

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2018**

Region: X  
Province: BUKIDNON  
Municipality: QUEZON

Total LGU Budget: 335,069,880.00  
Total GAD Budget: 17,465,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program Project (3)	GAD Activitiy (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
<p><b>MCW-IRR Sec. 26-</b> Right to livelihood, Credit, Capital and Technology</p> <p><b>MCW-IRR Sec. 23-</b> Food Security and Productive Resources</p>	<p>To develop the different skills potential and to up lift the living condition of low income families.</p> <p>To provide technical assistance in the production and marketing strategy of their product.</p> <p>To encourage organization of different marginal groups in different barangays into association for</p>	<b>Livelihood Program</b>	<p>Conduct skills training cum production and provide livelihood assistance to qualified beneficiaries esp. To the marginalized sector and to seek marketing access of their finished products.</p> <p>Assist interested groups/associations to Department of Labor and Employment registration</p>	<p>At least 500 beneficiaries availed the skills training cum production and livelihood grant specifically:</p> <p>A. IP's Accessories making</p> <p>B. Food Processing</p> <p>C. Dressmaking/T-shirt printing</p> <p>Tie up with establishments for possible display of products.</p> <p>10 groups assisted/organized</p>	<p>Dressmaking and other Sewing and Other Quilting Products: 198 participants</p> <p>Bread Works Training - 88 Paticipants</p> <p>Establishment of Negosyo Center</p> <p>8 proposals from DOLE registered associations were endorsed for funding allocations.</p>	3,000,000.00	517,844.78	2,482,155.22

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	possible availment of livelihood assistance/grants.							
<b>RA 10023 - Public land titling</b> <b>RA 9710 Sec. 20 (b1)</b> Equal status shall be given to women and men, whether married or not, in the titling of the land and issuance of stewardship contracts and patents.	To ensure tenure of land ownership.	<b>LGU Land Titling Project (LAMP)</b>	Intensify Information Education Campaign and give assistance in the availment of Public Land Titling.	100 parcels of lands (Alienable & Disposal) will be issued land titles within the year.  20% of schools in the municipality will be given assistance in processing land title.	22 Free Patent Application (FPA) 5 Special Patents 4 Subdivided  Pending process 14 lots = 101 resultant lots 40 FDA-at PENRO 15 lots for processing	300,000.00	155,474.31	144,525.69
<b>RA 9262 - Violence Against Women and Children</b> <b>RA 7610 - Child Protection</b> Againts Child Abuse, Exploitation <b>RA 8353 - Anti-Rape Law</b>	To increase the level of awereness and understanding on women and children's rights.  To provide comportable room to cater victims of abuse.	<b>Support to Gender and Development Focal Point System</b>	Conduct massive campaign through seminars and orientation.  Improvement of child friendly room at Philippine National Police building.	1 seminar/orientation will be conducted for the 31 Barangays.  Improve the child friendly room at Philippine National Police building	  Improved the child friendly room at Philippine National Police building and purchase 1 unit computer	100,000.00  50,000.00	76,600.00  48,097.50	23,400.00  1,902.50
<b>LGC OF 1991 -</b> Implementation of programs and projects on primary health care, maternal and childcare, and communicable and non-communicable	To improve the case detection and cure rate of tuberculosis (TB)	<b>Support to Operation of TB-Dots Center</b>	Capability building among the Barangay health workers (AFB sputum smearing) and conduct Information Education Campaign in every Barangay	An increase of 90% detection and cure rate rate of TB and 31 Barangays will be given/conducted Information Education Campaign within the year. (349 Sputum Samples	Conducted training on sputum smearing to 64 Barangay Health Workers and examined 839 sputum samples.	250,000.00	186,259.93	63,740.07

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disease control services	To decrease maternal mortality cases	<b>Support to Maternal Care Package</b>	Intensify Information Education Campaign (especially to pregnant women and lactating mothers), immunazation, medical mission and doctor to the barrio visitation and intensify facility based delivery.	31 barangays will be given Information Education Campaign (especially to the pregnant women and lactating mothers), imminazation, medical mission and doctor to the barrio visitation.	Conducted Information Education Campaign to 2,406 pregnant mothers and 2,453 infant immunized. Conducted Barangay Medical Consultation to 6,000.00 clients.	500,000.00	411,318.47	88,681.53
	To provide assistance in securing the nessesary/required documents for Phil-Health purposes.	Support to Phil Health Program	Assist constituents in availing securing the necessary/required documents for Phil-Health purposes and benefits.	At least 50 constituents will be given assistance in availing their Phil Health benefits.	Provided assistance to 25 out of town and 41 Birth Certificate processing in support for Phil Health benefits processing.	200,000.00	108,310.89	91,689.11
	To Strengthen/equiped the HIV Council in the Performance of their duties and Responsibilities And to increase Constituents awareness on HIV.	Support to Human Immunideficiency Virus (HIV) Council	Counsil trainings and seminar to the HIV Counsil and Information Education Campaign to Secondaryy Schools and out of school youth	One (1) Training/seminar will be conducted within the year, 10 secondary Schools (Private And Public) Will given Information Education Campaign & 100 Out of school youths.	Conducted a Co-Sponsored training on HIV to 20 participants Conducted Information Education Campaign to 150 students from public/ private secondary schools and 150 out of school youth.	100,000.00	87,267.32	12,732.62
	To reduce the incidence of Hypertension and Diabetic cases and to prevent complications.	Support Hypertensive and Diabetes (HPN/DM) Club	Intensify Information Education Campaign esp. to remote Barangays.	500 no. of hypertensive and diabetic patients catered in the RHU.	Conducted Information Education Campaign to 31 Barangays. Provided maintenace drug to 2,691 Hypertensive and 397 diabetic patients	200,000.00	185,335.00	14,665.00

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MCW-IRR Sec. 20 (B6) (d) - Coordinate with DOH in the organization of inter-local health zones	To ensure provision of health services among neighboring communities esp. in controlling dissemination and spread of rabies.	Counterpart to Inter-Local Health Zone	Provide counterpart to support rabies control and prevention.	200 more beneficiaries can avail anti-rabies vaccines.	Provided assistance to South Local Health Zone for the purchase of 117 vials of anti-rabies vaccine	200,000.00	200,000.00	-
MCW-IRR Sec. 22 Equal Righth in all Matters to Marriage and Family Relation	Updated data banking for program operation and ensure peoples participation in population development esp. in matters relating to marriage and Family.	Population Development Program	Conduct updated reports on demographic data and Information Education Campaign to give Constituents better understanding of their Righths and privileges esp. in matters relating to marriage and family.	Quarterly report on demograpic data and Information Education Campaign in 31 barangays within the year. 300 couples will be given pre-marriage counseling and 700 families will be given orientation on family/marriage matters.	Quarterly report on demographic data and Information Education Campain in 31 barangays within the year. 301 couples was given pre-marriage counseling and 775 families was given orientation on familie/marriage matters.	500,000.00	500,924.33	(924.33)
MCW-IRR Sec. 35 (B1)- Organize and make functional the Local Councils for the protection of children	Strengthening the Municipal/Barangay Council for the protection of Women and children.	MCPWC and BCPWC Training and Seminars	Conduct training and seminar to the Municilpal/Barangay Council for the Protection of women and Children to equip them performance of their duties.	1 training/seminar will be conducted and reactivation of BCPWC during the year	Information Education Campaign on Special Law and Rights of Women and Children to 31 Barangays.	150,000.00	-	150,000.00
LGC of 1991 - Program and Projects for the welfare of the youth and children, family and community, women, the elderly	To develop the Municipal/Barangay Council for the youth and appreciation of their rights.	Youth Development Program	Conduct training and seminar regarding their rights as well as encourage their involement in the community.	Attendance of 500 youth to various trainings and seminars as well as community involvement	A. 3,100 youths attended the Summer Sports Festival: basketball billiard volleyball	2,000,000.00	1,760,116.04	239,883.96

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and PWD					swimming amazing race track and field chess dart B. Leadership Training to Out of School Youth.			
	To increase awereness among PWD's on their rights and privileges.	Support to Gender and Development Focal Point System	Conduct training/seminar to women PWD's.	50 PWD women attended the training/seminar.	Leadership Training for Person with Disabilities (PWD) TO 82 PWD's last November 28.00	50,000.00	55,000.00	(5,000.00)
	To assist children in crisis situations.	Legal Aide to CICL and CNSP	Give finacial assistance to children under crisis situations.	50 children under ccrisis situation eill be given legal/financial assistance.	60 client was attended and were given assistance.	100,000.00	79,847.42	20,152.58
LGC of 1991 - Provision of social welfare services through nutrition services	To give proper information on nutrition and reduction of the prevelance of malnutrition.	Nutrition Program	Strengthening Information Education Campaign/barangay visitation/supplementary Feeding to inform constituents on proper nutrition.	31 barangays visited and given Information Education Campaign on proper nutrution and 20% decrease in malnutrition incidence.	A. 31 barangays visited and given Information Education Campaign on proper nutrition B. Conducted the Nutrition Month Celebration last July: healthy ba si baby contest food display contest sing and dance contest	1,200,000.00	1,168,010.00	31,900.00
MCW IRR Section 16 Equal Access and Discrimination in Education, Scholarship and Training	To ensure that indigent high school students will be given access to proper education	Scholarship Program for High School Students	Granting of assistance or scholarship to indigents/IP high school students	700 high school students availed of the assistance/grant.	625 high school students availed of the assistance/grant.	2,000,000.00	1,971,195.00	28,805.00
	To be able to assist deserving students who	Special Program for the Education of Students	Profiling of students and conduct orientation and screning to deserving	150 students availed of the program	289 students availed the program.	500,000.00	486,562.28	13,437.72

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	wants to pursue their studies.	(SPES) Program	students					
RA 7277 - Magna Carta for Persons with Disabilities.	To provide auxiliary aids and servise to persons with disabilities.	Mucipal Social Welfare and Development Office - Support to Persons with Disabilities	Conduct training/Simenar and provide assistance to qualified persons with disabilities.	200 Persons with Disabilities attended the training/seminar and or beneficiaries of financial assistance.	200 Persons with Disabilities attended the Seminar on Disability Prevention and Stress Management.	220,000.00	119,062.39	100,937.61
RA 9257 - Expanded Senior Citizens Act of 2003 Section 5 (d) Social Services.	To Provide self and Social enhancement servises to Senior Citizen Which gives opportunities for socializing, organizing, creative expressions and improvement of self.	Suppor to Senior Citizens Day	Conduct a 1day celebration called senior Citizens Day Where various activieties are lined up to provide self and social enhancement like:Medical/Dental, Pedicure/Manicure, Haircut,Massage,sing Along Contes and elcetera.	More than 4,000 Senior Citizens from all Barangays attended and availed the different social services during the Senior Citizens Day Celebration.	3,200 Senior Citizens partiipated the senior Citizens Day Last October 1: Free Check-up Dental eye check up haircut/color manicure/pedicure gift giving	1,500,000.00	1,475,103.00	24,896.10
MCW IRR Section 34 Services and Intervention	To help or ease burden women,children and low income families during difficulty/crisis period.	Mucipal Social Welfare and Development Office - Donation	Provide limited financial assistance to women, children and low income families during difficulty/crisis period.	more 1500 women, children and low income families were given families were given burden they are suffering during difficulty/crisis Period.	more 1500 women, children and low income families were given families were given burden they are suffering during difficulty/crisis Period.	1,000,000.00	745,540.77	254,459.23
LGC of 1991 - Implementation of programs and project on primary health care, maternal and childcare, and communicable and	to enure delivery of health services among constituents.	Municipal Health Office: Medical, Dental and Laboratory Supplies Other Supplies And Materials Training	provide and conduct the following Services: Medical consultation and treatment Dentistry consulation and Treatment Labiratory Examination Immunization	More than 5000 constituents availed the different health Services.	Provide medical, dental, laboratory services to 22,135 clients.	2,280,000.00	2,280,000.00	-

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non-communicable disease control services, access to secondary and tertiary health services; purchase of medicines, medical supplies, and equipment needed to carry out the services		Expenses Other Maintenance and Operating Expenses	Family planning Deworming Adolescent Health Program Buntis Congress Dengue Awereness					
<b>Sub-total A</b>						<b>16,400,000.00</b>	<b>12,617,870.33</b>	<b>3,782,129.67</b>
<b>Organization-Focused</b>								
MCW IRR Section 37 - Gender Mainstreaming as a strategy for Implementing the Magna Carta of Women.	To strengthen the GFPS Member in mainstreaming gender and development.	Support to Gender and Development Focal Point System	Conduct Training/Seminar to GFPS members.	2 different training/seminars conducted/attended	attended GAD Summit at cebu. 1 training on GAD Planning and Budgeting	515,000.00	462,407.50	52,592.50
	To equip police women with knowledge in catering victims of domestic violence and other GAD related issues and concerns.		Provide assistance to police women who will undergone training and seminars on handling domestic violence.  Attendance to PNP Women activities.	2 Trainings/Seminars attended by 7police women.	No Training/Seminar was attended.	50,000.00	-	50,000.00
	To increase awereness on GAD related issues and concerns esp. on R.A. 9710 or the Magna Carta of Women and other	Support to Women's Month Celebration	Conduct trainings/seminars/GAD activities within the year	2 Trainings/Seminars or GAD activities will be <b>conducted or attended</b>	Attended the Municipal and Provincial Women's Month Celebration last March. Women's Empowerment Seminar	500,000.00	463,340.00	63,660.00

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<b>Sub-total B</b>						1,065,000.00	898,747.50	166,252.50
<b>ATTRIBUTED PROGRAMS</b>								
Title of LGU Program of Project (10)			HGDG PIMME/FIMME SCORE (11)			Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance / Remarks (14)
<b>N-O-N-E</b>								
<b>Sub-total C</b>								
<b>GRAND TOTAL (A+B+C)</b>						<b>17,465,001.00</b>	<b>13,516,617.83</b>	<b>3,948,382.17</b>
Prepared by:  <b>(SGD)</b> <b>MARIA AHERMA BAYLOMO</b> GAD Focal Person			Approved By:  <b>(SGD)</b> <b>GREGORIO LLOREN GUE</b> Municipal Mayor			Date:  17/09/2018 DD/MM/YY		