

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Region: **X**
Province: **BUKIDNON**
Municipality: **QUEZON**

Total LGU Budget: 370,923,426.00
Total GAD Budget: 18,637,320.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
MCW IRR Section 16 – Equal Access and Elimination of Discrimination in Education, Scholarship and Training.	To provide equal access to education.	Special Program for the Education of Students (SPES) Program	Provide summer job opportunities.	150 qualified female and male college students availed the program within the year.	70 qualified female and male college and gRade 12 students availed the program within the year.	500,000.00	468,311.10	31,688.90
MCW-IRR Sec. 22 – Equal Rights in All Matters Relating to Marriage and Family Relations.	To provide gender-fair modules on marriage, family relations, parent effectiveness, shared parenting and household responsibilities, and non-sexist child rearing.	Population Development Program	Conduct the following activity: a. Rapid Training Workshop to Barangay Service Point Officers. b. Attendance to Trainings and Seminars for Population Officers/Population Program Workers.	Conducted the following activity within the year: a. 3-day Rapid Training Workshop on how to gather and fill-out data requirements/forms on August to 208 Barangay Service Point Officers. b. Attended 4 Trainings and Seminars called by higher authorities for any updates and conduct of New Demand Generation Services within the year on:	Conducted the following activity within the year: a. There was no 3-day Rapid Training Workshop on how to gather and fill-out data requirements/forms on August to 208 Barangay Service Point Officers conducted. b. There were no Trainings and Seminars called by higher authorities for any updates and conduct of New Demand Generation Services within the year on:	524,440.00	205,049.68	319,390.32

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				- Kalalaking Tapat sa Responsibilidad at Obligasyon para sa Pamilya at Anak (KATROPA)	- Kalalaking Tapat sa Responsibilidad at Obligasyon para sa Pamilya at Anak (KATROPA)			
			c. Conduct survey on demographic profile. d. Conduct Barangay visitation/classes on: - Kalalaking Tapat sa Responsibilidad at Obligasyon para sa Pamilya at Anak (KATROPA) - Learning Package for Parents Education (LPPED) - Adolescence Sexuality and Reproductive Health (ASRH)	- Learning Package for Parents Education (LPPED) - Adolescence Sexuality and Reproductive Health (ASRH) - Pre-Marriage Counseling (PMC) c. Monthly report on demographic profile. d. Conducted Barangay visitation/classes on: - 12 classes on KATROPA with 150 participants. - 12 classes on LPPED with 150 participants. - 12 classes on ASRH with 300 participants.	- Learning Package for Parents Education (LPPED) - Adolescence Sexuality and Reproductive Health (ASRH) - Pre-Marriage Counseling (PMC) c. 12 monthly report on demographic profile. d. Conducted Barangay visitation/classes on: 21 classes on KATROPA with 315 participants. 46 classes on LPPED with 690 participants. 51 classes on ASRH with 1,700 participants.			
		Support to Reproductive Health	Conduct classes on Responsible Parenthood and Family Planning (RFPF)	Conducted 24 classes on RFPF with 300 participants for the whole year	Conducted 36 classes on RFPF with 540 participants for the whole year	180,000.00	144,465.20	35,534.80
MCW-IRR Sec. 23 – Food Security and	To ensure sufficiency and availability of safe	Garden of Go, Grow, Glow	Conduct the following activities:	Conducted the following activities within the year:	Conducted the following activities within the year:	400,000.00	242,064.00	157,936.00

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Productive Resources.	and healthy foods for household consumption.	(G4)	a. Distribution of assorted vegetable seeds and organic fertilizers. b. Monitoring and assessment of backyard gardens.	a. Distributed assorted vegetable seeds and organic fertilizers to 500 households. b. Monitored and assessed 500 households.	a. Distributed assorted vegetable seeds and organic fertilizers to 743 households. b. Monitored and assessed 743 households.			
MCW-IRR Sec. 31 – Recognition and Preservation of Cultural Identity and Integrity.	To provide support to Indigenous People in the preservation and promotion of culture and heritage.	Cultural and Civic Affairs	Participation in the Panalawahig Ritual & IP Olympics : - Bag-ed - Kadang-kadang - Pana - Pulagoy - etc.	1,000 IP's participated the Panalawahig Ritual & IP Olympics on October. - Bag-ed - Kadang-kadang - Pana - Pulagoy - etc.	Almost 1,000 IP's participated the Panalawahig Ritual & IP Olympics last April 6-7, 2019. - Bag-ed - Kadang-kadang - Pana - Pulagoy etc. i.e lit-ag, lubok, duso, babanlak, bunlawet	165,000.00	165,000.00	-
MCW-IRR Sec. 12 - Protection from Violence.	Institutionalization of mechanisms for the protection of women and children from violence.	Municipal/Barangay Council for the Protection of Women and Children Trainings and Seminars	Conduct trainings and seminars related to the implementation of the Violence Against Women and Children (VAWC) Act.	1 training/seminar will be conducted to 100 pax on Violence Against Women and Children (VAWC) Act within the year.	1 training/seminar conducted to almost 100 participants on Violence Against Women and Children (VAWC) Act within the year.	150,000.00	19,758.84	130,241.16
		Legal Aid to Children in Conflict with the Law (CICL) and Children in Need of Special Protection (CNSP)	Provision of counseling and personnel assistance to children during court hearings and diversion proceedings.	100 children were provided with counseling and personnel assistance during court hearings and diversion proceedings.	147 children were provided with counseling and personnel assistance during court hearings and diversion proceedings.	100,000.00	51,237.47	48,762.53
		Support to GAD Related	Conduct the following activities:	Conducted the following activities within the year:		150,000.00		150,000.00

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		Programs and Activities	a. Conduct massive campaign through orientation/seminar on Violence Against Women and Childrens Act. b. Improvement of child friendly room at PNP building.	a. 1 orientation/seminar will be conducted to the 31 Barangays on Violence Against Women and Childrens Act within the year. b. Improved child friendly room at PNP building between October to December	a. There was no orientation/seminar conducted to the 31 Barangays on Violence Against Women and Childrens Act within the year. b. No improvement was made on the PNP child friendly room.			
MCW-IRR Sec. 17 - Women in Sports.	To strengthen participation of women and girl-children in competitive and non-competitive sports as means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development.	Youth Development Program	Conduct sports festival for female and male youths in the following events: -Volleyball -Basketball -Amazing Race -etc.	2,000 female and male youths attended the sports festival on April. -Volleyball -Basketball -Amazing Race -etc.	3,500 female and male youths attended the sports festival last April. Table Tennis Badminton Swimming Dart Chess Billiard Laro ng Lahi Ms. Summer Sportfest	2,000,000.00	1,436,947.00	563,053.00
		Support to GAD Related Programs and Activities	Conduct Persons with Disabilities Forum.	Conducted Persons with Disabilities Rights and Empowerment Forum on October.	Conducted 1 Forum on Persons with Disabilities Rights and Empowerment to 100 participants.	50,000.00	-	50,000.00
RA 9710 Sec. 20 (b1) – Equal status shall be given to women and men, whether married or not, in the titling of the land and issuance	To ensure tenure of land ownership.	LGU Land Titling Project (LAMP)	Provide technical and financial assistance in the processing of Public Land Titling.	30 parcels of lands (Alienable & Disposable) will be issued land titles within the year.	32 Titled lots for release 12 applications for signature at PENRO 47 applications on process 16 lots subdivided with 118 resultant lots	220,000.00	27,402.91	192,597.09

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of stewardship contracts and patents.								
MCW-IRR Sec. 20 - Women's Right to Health.	To provide comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which address	Support to Operation of TB-Dots Facility	Conducted the following activities: a. Capability building among the barangay health workers on Acid Fast Bacilli sputum smearing. b. Sputum smearing.	Conducted the following activities within the year: a. 2 trainings on Sputum Smearing to 64 barangay health workers . b. 648 sputum smearing from different barangays.	Conducted the following activities within the year: a. 64 barangay health workers were trained and practise sputum smearing at DOTS Center . b. 650 sputum smearing from different barangays.	305,000.00	253,441.34	51,558.66
	the major causes of women's mortality and morbidity.		c. Information, Education and Communication Campaign on Tuberculosis Facts and Treatment Regimen.	c. Information, Education and Communication Campaign to 31 barangays on Tuberculosis Facts and Treatment Regimen.	c. Information, Education and Communication Campaign to 31 barangays was done during the 4 in 1 activity of the barangay			
		Support to Tobacco Control/Smoke Free Program	Establishment of smoking areas: a. Passage of a comprehensive smoke free ordinance b. Issuance of Executive Order creating a Smoke Free task force	a. Approved Smoke Free Ordinance within the year. b. Issued Executive order and created a smoke free task force within the year.	Still on the process of reviewing the smoke free ordinance	100,000.00	62,560.00	37,440.00
		Support to Maternal Care Package	Conduct the following activities: a. Prenatal b. Postnatal c. Immunization d. Information, Education and Communication Campaign on facility based delivery	Conducted the following activities within the year: a. 2000 Prenatal b. 2000 Postnatal c. 2000 immunization d. 31 Information, Education and Communication Campaign on facility based delivery	Conducted the following activities within the year: a. 1,843 Prenatal quality visits b. 1,921 postpartum quality visits c. 1,658 fully immunized child d. 31 Information, Education and Communication Campaign on facility based delivery	380,000.00	327,691.66	52,308.34

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		Support to Phil Health Program	Assist constituents in availing/securing the necessary/required documents for Phil-Health purposes and benefits.	At least 100 indigents/IP's constituents will be given assistance in availing their Phil Health benefits within the year.	At least 100 indigents/IP's constituents was given assistance in availing their Phil Health benefits within the year.	70,880.00	42,754.95	28,125.05
		Support to Non-Phil Health Program	Provide medical, dental and laboratory services to non-Phil Health female and male patient.	Provided medical, dental and laboratory services to 10,000 non-Phil Health female and male patients within the year.	Provided medical, dental and laboratory services to almost 10,000 non-Phil Health female and male patients within the year.	795,000.00	532,467.00	262,533.00
		Support to Human	Conduct the following activities:	Conducted the following activities within the year:	Conducted the following activities within the year:	150,000.00	104,986.76	45,013.24
		Immune-Deficiency Virus (HIV) Council	a. Trainings and seminars on HIV Counseling b. Information, Education and Communication Campaign to Secondary Schools and out of school youth on HIV Awareness.	a. One (1) training/seminar on HIV Counseling. b. Information, Education and Communication Campaign to 12 Secondary Schools (Private and Public) and 100 out of school youths on HIV Awareness.	a. No training/seminar on HIV Counseling was conducted b. Information, Education and Communication Campaign to schools and in the communities.			
		Support to Hypertension and Diabetic Club	Conduct the following activities: a. Regular meetings of Hypertension and Diabetic club b. Hypertension and Diabetes awareness month celebration - motorcade - symposium - medical mission	Conducted the following activities: a. 4 regular meetings of Hypertensive and Diabetic club within the year. b. Hypertension and Diabetes Awareness Month Celebration on May. - motorcade - symposium - medical mission	Conducted the following activities: a. 4 regular meetings of Hypertensive and Diabetic club within the year. b. Hypertension and Diabetes Awareness Month Celebration. - motorcade - symposium - medical mission	250,000.00	180,650.97	69,349.03
		Nutrition Program	Conduct the following activities:	Conducted the following activities:	Conducted the following activities:	1,147,000.00	1,057,043.50	89,956.50

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			a. Regular meetings of Barangay Nutrition Scholars. b. Seminar of Honorary Chairperson and Mothers Club Presidents on Proper Nutrition.	a. 4 Regular meetings of Barangay Nutrition Scholars within the year b. 1 Seminar for Honorary Chairperson and Mothers Club Presidents on Proper Nutrition.	a. 4 Regular meetings of Barangay Nutrition Scholars within the year b. Training on Acute Malnutrition to all Barangay Nutrition Scholars last September.			
			c. Supplementary Feeding. d. Nutrition Month Celebration: - healthy mommy and healthy baby contest - food display - nutrition dance and jingle contest	c. Supplementary Feeding to 450 wasted and severely wasted children within the year d. Nutrition Month Celebration on July: - healthy mommy and healthy baby contest - food display - nutrition dance and jingle contest	c. Supplementary Feeding to 600 wasted and severely wasted children within the year d. Nutrition Month Celebration last July and conducted the evaluation on Barangay Nutrition Program.			
		Counterpart to Inter-Local Health Zone	Provide counterpart to support anti-rabies vaccination.	Provided financial counterpart to South Inter-Local Health Zone (BPH-Maramag) for anti-rabies vaccination to 120 beneficiaries around south area within the year.	Provided financial counterpart to South Inter Local Health Zone (BPH Maramag)	200,000.00	200,000.00	-
		Support to Dengue Prevention	2 mortality cases of Dengue in 2018 at Barangay Butong and Mahayag thus: a. Conduct fogging and misting activity.	Conducted the following activity within the year: a. Conducted fogging/misting activity to 200 houses at Barangay Butong, Mahayag and adjacent Barangays.	Conducted the following activity within the year: a. Conducted fogging/misting activity to 250 houses at Barangay Butong, Mahayag and adjacent Barangays.	100,000.00	34,918.07	65,081.93

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			b. Conduct Information, Education and Communication Campaign.	b. Conducted Information, Education and Communication Campaign on Dengue Prevention to 31 barangays.	b. Conducted Information, Education and Communication Campaign on Dengue Prevention to 31 barangays.			
		Support to Massive	Conduct the following activities:	Conducted the following activities within the year:	Conducted the following activities within the year:	330,000.00	330,000.00	-
		Rabies Eradication Program	a. Skills training on proper rabies vaccination. b. Dog vaccination.	a.1 Skills training on proper rabies vaccination to 74 participants from different barangays by the Provincial Veterinary Office. a.2 Deputized 74 trained dog vaccinators. b. 15,000 Dogs vaccinated.	a.1 Conducted Training on Rabies Vaccination to 40 participants from different barangays by the Provincial Veterinary Office. a.2 Deputized 40 trained dog vaccinators. b. Almost 2,000 Dogs vaccinated.			
		Municipal Health Office - Other Maintenance and Operating Expenses	Conduct the following activities: a. PhilHealth profiling b. Medical Mission c. Barrio Visitation d. Consultation e. Water Sampling f. Laboratory Services	Conducted the following activities within the year: a. PhilHealth profiling - 4000 female and male beneficiaries b. Medical Mission-3000 pax c. Barrio Visitation-100 visits d. Consultation-25,000 beneficiaries e. Water Sampling-100 samples f. Laboratory Services-25,000 beneficiaries	Conducted the following activities within the year: a. PhilHealth profiling - 4000 female and male beneficiaries b. Medical Mission-3000 pax c. Monitor and visit barangay d. Consultation-25,000 beneficiaries e. Water Sampling-100 samples f. Laboratory Services-25,000 beneficiaries	2,700,000.00	2,700,000.00	-
MCW-IRR Sec. 13 -	To establish inter-	Support to	Provide medical	Provided medical assistance	Provided medical assistance to	2,000,000.00	1,145,190.00	854,810.00

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Women Affected by Disaster, Calamities and other Crisis Situation.	agency and multi-sectoral humanitarian cluster mechanisms that will help ensure a more coordinated and gender-sensitive response in all stages of the emergency.	Indigency Program	assistance.	to 200 female and male in emergency/crisis situations within the year.	2,815 female and male in emergency/crisis situations within the year.			
MCW-IRR Sec. 35 - Protection of Girl-Children	Guarantee all girl children who are of pre-school and school age to have access to quality education.	Municipal Social Welfare and Development Office-(Other Maintenance)	Conduct the following activities: a. Early Childhood Care and Development Training. b. Attendance to Congress/Conventions. c. Leadership Training for Out of School Youths.	Conducted the following activities: a. Early Childhood Care and Development Training to 115 Day Care Workers on October to provide quality education to pre-schoolers.. b. 115 Day Care Workers attended the Day Care Congress on September . c. Leadership Training to 40 Out of School Youths on November.	Conducted the following activities: a. Early Childhood Care and Development Training to 117 Day Care Workers on October to provide quality education to pre-schoolers.. b. 117 Day Care Workers and 3 staffs attended the Day Care Congress last September . c. Leadership Training to 35 Out of School Youths last November.	420,000.00	372,675.60	47,324.40
MCW-IRR Sec. 36 - Protection of Senior Citizens.	To provide programs and services to senior citizens that are gender-responsive, rights-based and culture-sensitive.	Support to Senior Citizens	Conduct Senior Citizens Day Celebration: -Medical/Dental Services -Haircut -Manicure/Pedicure -Dance contest -Singing contest -Giving of grocery items	Conducted Senior Citizens Day Celebration on October 1 to 4000 Seniors: -Medical/Dental Services -Haircut -Manicure/Pedicure -Dance contest -Singing contest -Giving of grocery items	Conducted Senior Citizens Day Celebration on October 1 to 4500 Seniors: -Medical/Dental Services -Haircut -Manicure/Pedicure -Dance contest -Singing contest -Giving of grocery items Dama Egg Cathching Walking Relay	3,100,000.00	2,591,246.10	508,753.90

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					Maria Went to Town			
MCW-IRR Sec. 26 – Right to Livelihood, Credit, Capital and Technology.	To ensure availability of skills trainings, business-related training, and livelihood capability programs.	Support to Technical Education Skills and Development Authority (TESDA) Program	Conduct skills training activities on: a. Beauty care b. Welding c. Carpentry d. Masonry e. Plumbing	Conducted skills training activities within the year: a. Beauty care -50pax b. Welding-50pax c. Carpentry-50pax d. Masonry-50pax e. Plumbing-50pax	Conducted skills training activities within the year: a. Beauty care -207pax b. Welding-none c. Carpentry-63pax d. Masonry-28pax e. Plumbing-22pax	500,000.00	431,429.44	68,570.56
			f. Pipe Fitting g. Bread and Pastry	f. Pipe Fitting-50pax g. Bread and Pastry-50pax	f. Pipe Fitting-101pax g. Bread and Pastry-25pax h. Beadsmaking-28pax i. SMAW-54pax j. Tilesetting-25pax k. EIM-34pax			
		Livelihood Program	Conduct trainings with starter kits: a. Dress Making b. Food Delicacy c. Burloloy (beads making) d. Liquid Soap Making	Conducted trainings with starter kits within the year: a. Dress Making-50 pax b. Food Delicacy-50 pax c. Burloloy (beads making)-50 pax d. Liquid Soap Making-50 pax	Conducted trainings with starter kits within the year: a. Dress Making-145 pax b. Food Delicacy-none c. Burloloy (beads making)-96 pax d. Liquid Soap Making-none	500,000.00	492,947.08	7,052.92
Sub-total A						17,487,320.00	13,620,238.67	3,867,081.33
Organization-Focused								
MCW-IRR Sec. 37 - Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women.	Adoption of gender mainstreaming as a strategy to promote and fulfill women's human rights and eliminate gender discrimination in the systems structures	Support to GAD Related Programs and Activities	Conduct the following activities: a. Regular meetings b. Gender and Development Planning and Budgeting.	Conducted the following activities within the year: A. 4 regular meetings. b. Gender and Development Planning and Budgeting for CY 2020.	Conducted the following activities within the year: A. 1 regular meetings. b. Gender and Development Planning and Budgeting for CY 2020.	300,000.00	15,175.00	284,825.00

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	systems, structures, policies, programs, processes, and procedures.		c. Crafting of Municipal Gender and Development Code.	c. Submitted the draft Municipal Gender and Development Code to the Sangguniang Bayan for approval.	c. Still in the process of crating the Municipal Gender and Development Code.			
		Community Based Monitoring System (CBMS)	Conduct household survey for demographic and socio-economic profiling.	Conducted 23,000 household survey for demographic and socio-economic profiling within the year.	Conducted 23,000 household survey for demographic and socio-economic profiling and attended the Module 2 Training on CBMS within the year.	350,000.00	178,103.72	171,896.28
Proclamation No. 227 s. 1988 -	Give due recognition to the	Support to Women's	Conduct the following activities:	Conducted the following activities within the year:	Conducted the following activities within the year:	500,000.00	368,740.00	131,260.00
Providing the Observance of the month of March as Women's Role in History Month	contributions of Women in the society.	Month Celebration	a. Municipal Women's Month Celebration: - Motorcade - Symposium on Women's Rights - Dance contest b. Provincial Women's Month Celebration: -Parade -Symposium on Women's Rights c. Seminar on Women's Empowerment	a. Municipal Women's Month Celebration on March with 500 participants: - Motorcade - Symposium on Women's Rights - Dance contest b. Provincial Women's Month Celebration on March with 200 participants: -Parade -Symposium on Women's Rights c. 1 Seminar on Women's Empowerment with 50 participants on.	a. Municipal Women's Month Celebration on March with 300 participants: - Motorcade - Symposium on Women's Rights - Dance contest Blood Letting b. Provincial Women's Month Celebration on March with 100 participants: -Parade -Symposium on Women's Rights c. No seminar on Women's Empowerment was conducted.			
Sub-total B						#####	562,018.72	587,981.28
ATTRIBUTED PROGRAMS								
Title of LGU Program of Project			HGDG PIMME/FIMME SCORE (11)		Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or (13)		Variance / Remarks (14)

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N-O-N-E									
Sub-total C							-	-	
GRAND TOTAL (A+B+C)							18,637,320.00	4,455,062.61	
Prepared by: MERIAM B. GALVEZ Chairperson, GFPS TWG			Approved By: PABLO LORENZO III Municipal Mayor				Date: 31/01/2020 DD/MM/YEAR		