

## Programmed Appropriation and Obligation for Special Purpose Appropriations

LGU: Quezon, BukidnonOffice: **20% Local Development Fund**

AIP Reference Code	Sector	Programmed/Project/ Activity	Past Year 2018 (Actual)	Current Year 2019		Budget Year 2020 (Proposed)
				Actual	Estimate	
1	2	3	4	5	6	7
3000-3-01-00010	SOCIAL SERVICES	<b>1. Construction of Multi-Purpose Hall at Libertad</b>				4,000,000.00
3000-3-01-00011	SOCIAL SERVICES	<b>2. Construction of Multi-Purpose Hall at Poblacion</b>				10,000,000.00
3000-3-01-00010	SOCIAL SERVICES	<b>3. Construction of Multi-Purpose Hall at Kiburiao</b>			1,000,000.00	
3000-3-01-00011	SOCIAL SERVICES	<b>4. Construction of Multi-Purpose Hall at LGU Government Center at Libertad</b>		519,785.00	568,684.00	
3000-3-01-00013	SOCIAL SERVICES	<b>5. Construction/ Rehabilitation of Multi-Purpose Hall</b>	6,995,030.92			
3000-3-01-00012	ECONOMIC SERVICES	<b>1. Construction/Rehabilitation of Local Roads and Bridges (GAD)</b>	26,777,238.83			
1	ECONOMIC SERVICES	a. Rehab. of Barangay Roads (31 Barangays 270km @ P50,000.00 / km.				14,000,000.00
2	ECONOMIC SERVICES	b. Concreting of Municipal Street at Libertad (125 LM)				2,000,000.00
3	ECONOMIC SERVICES	c. Concreting of Municipal Street at Bal. 4-A, Pob. (12M x 60 LM)				2,000,000.00
8000-3-01-0004-01	ECONOMIC SERVICES	d. Rehab. of Barangay Roads (31 Barangays)		19,579,422.48	22,000,000.00	
8000-3-01-0004-02	ECONOMIC SERVICES	e. Concreting of Municipal Street at Balangay 3,Poblacion(400LM)			5,300,000.00	
8000-3-01-0004-03	ECONOMIC SERVICES	f. Concreting of Municipal Street at Balangay4-B,Poblacion(380LM)			5,100,000.00	
8000-3-01-0004-04	ECONOMIC SERVICES	g. Rehabilitation of Barangay Roads at Sta. Felomina		999,690.00	1,000,000.00	
8000-3-01-0004-05	ECONOMIC SERVICES	h. Construction of Box Culvert at Barangay Cawayan			2,500,000.00	
8000-3-01-0004-06	ECONOMIC SERVICES	i. Rehabilitation of Barangay Roads at Cawayan			2,000,000.00	
8000-3-01-0004-07	ECONOMIC SERVICES	j. Rehabilitation of Barangay Roads at Lipa			1,000,000.00	
8000-3-01-0004-08	ECONOMIC SERVICES	k. Rehabilitation of Barangay Roads at Sto.Domingo,Lumintao		999,000.00	1,000,000.00	
LGSF-AM	ECONOMIC SERVICES	<b>2. Counter Part to 2019 Assistance to Municipalities Projects from DILG</b>			1,000,000.00	
8000-3-01-0005	ECONOMIC SERVICES	<b>3. Loan Amortization</b>	5,558,412.87	2,637,295.07	10,000,000.00	24,000,000.00
8000-3-01-0003	ECONOMIC SERVICES	<b>4. Livelihood Program</b>	379,700.00			
8000-3-01-0004	ECONOMIC SERVICES	<b>5. Installation of Street Lighting System</b>	1,568,235.29			3,000,000.00
	ECONOMIC SERVICES	<b>6. Construction of Multi-Purpose Hall (Housing Unit)</b>	6,480,590.84			
3000-3-01-00016	ECONOMIC SERVICES	<b>7. Construction of Hawker's Market</b>				5,000,000.00
9000-3-02-004-0004	ENVIRONMENTAL SERVICES	<b>1. Construction of Drainage Canal at Barangay Salawagan(450LM)</b>			1,000,000.00	
9000-3-02-004-0005	ENVIRONMENTAL SERVICES	<b>2. Construction of Drainage Canal at Opalon Creek, Barangay Butong (450LM)</b>			1,000,000.00	
9000-3-02-004-0006	ENVIRONMENTAL SERVICES	<b>3. Acquisition of 1-unit Garbage Compactor and 1-unit Mini-Dump Truck</b>		3,090,000.00	3,552,777.00	
9000-3-02-004-0004	ENVIRONMENTAL SERVICES	<b>4. Acquisition of Land for Sanitary Landfill</b>			3,200,000.00	4,000,000.00
9000-3-02-004	ENVIRONMENTAL SERVICES	<b>5. Reforestation and Urban Greening (GAD)</b>				
9000-3-02-004-0001	ENVIRONMENTAL SERVICES	a. Greenbelt Buy-back Program	218,918.00			
9000-3-02-004-0002	ENVIRONMENTAL SERVICES	b. Watershed Dev't and Management	19,980.00			
9000-3-02-004-0004	ENVIRONMENTAL SERVICES	<b>6. Construction and Rehabilitation of Drainage System (Bal.4B,Balora,Kabulihan)</b>	2,498,676.81			
9000-3-02-004-0003	ENVIRONMENTAL SERVICES	<b>7. Construction of Material Recovery Facility</b>				1,029,514.00
		<b>D. COUNTERPART TO LPRAP</b>				
LGSF-AM		<b>1. Counterpart to LGSF-AM 2018</b>	910,000.00			
	<b>Total</b>		<b>51,406,783.56</b>	<b>27,825,192.55</b>	<b>61,221,461.00</b>	<b>69,029,514.00</b>

Prepared:

Reviewed:

Approved:

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Department Head

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Local Budget Officer

**PABLO LORENZO III**  
Local Chief Executive

**Programmed Appropriation and Obligation for Special Purpose Appropriations**

LGU: Quezon, Bukidnon

Office: **Aid to Barangay**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2018 (Actual) 4	Current Year 2019		Budget Year 2020 (Proposed) 7
				Actual 5	Estimate 6	
3000-3-01-0008	Social Services	Aid to Barangay	31,000.00		31,000.00	31,000.00
<b>TOTAL</b>			<b>31,000.00</b>	<b>-</b>	<b>31,000.00</b>	<b>31,000.00</b>

Prepared:

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**MICHAEL L. CUTOR, CPA**  
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**Programmed Appropriation and Obligation for Special Purpose Appropriations**

LGU: Quezon, Bukidnon

Office: **AID TO BSP/ GSP**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2018 (Actual) 4	Current Year 2019		Budget Year 2020 (Proposed) 7
				Actual 5	Estimate 6	
3000-3-01-0009	Social Services	AID TO BSP/ GSP			50,000.00	50,000.00
<b>TOTAL</b>			-	-	<b>50,000.00</b>	<b>50,000.00</b>

Prepared:

Reviewed:

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**Programmed Appropriation and Obligation for Special Purpose Appropriations**  
 LGU: Quezon, Bukidnon

Office: **Counterpart to NMYC**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2018 (Actual) 4	Current Year 2019		Budget Year 2020 (Proposed) 7
				Actual 5	Estimate 6	
3000-3-01-00010	Social Services	Counter to NMYC	49,945.00		50,000.00	50,000.00
<b>TOTAL</b>			<b>49,945.00</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>

Prepared:

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**Programmed Appropriation and Obligation for Special Purpose Appropriations**  
 LGU: Quezon, Bukidnon

Office: **5% Local Disaster Risk Reduction & Management Fund**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2018 (Actual) 4	Current Year 2019		Budget Year 2020 (Proposed) 7
				Actual 5	Estimate 6	
8000-3-01-0014	ECONOMIC SERVICES	5% Local Disaster Risk Reduction Management Fund	16,688,836.20	7,338,887.00	18,503,865.00	20,591,479.00
<b>TOTAL</b>			<b>16,688,836.20</b>	<b>7,338,887.00</b>	<b>18,503,865.00</b>	<b>20,591,479.00</b>

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**Programmed Appropriation and Obligation for Special Purpose Appropriations**

LGU: Quezon, Bukidnon

Office: **Public Utilities & Economic Enterprise**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2018 (Actual) 4	Current Year 2019		Budget Year 2020 (Proposed) 7
				Actual 5	Estimate 6	
8000-3-01-0001	Economic Services	Support to Public Facilities and Economic Enterprises	8,925,371.61	4,396,619.23	10,413,720.00	
<b>TOTAL</b>			<b>8,925,371.61</b>	<b>4,396,619.23</b>	<b>10,413,720.00</b>	<b>-</b>

Prepared:

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