

Programmed Appropriation and Obligation for Special Purpose Appropriations

LGU: Quezon, BukidnonOffice: **20% Local Development Fund**

AIP Reference Code	Sector	Programmed/Project/ Activity	Past Year 2019 (Actual)	Current Year 2020		Budget Year 2021 (Proposed)
				Actual	Estimate	
1	2	3	4	5	6	7
3000-3-02-005-05	SOCIAL SERVICES	1. Rehabilitation of Multi-Purpose Building No. 1 Phase 3 at Libertad (Municipal Hall)				
		a. Buildings				1,000,000.00
3000-3-02-005-06	SOCIAL SERVICES	2. Construction of Multi-Purpose Building No. 7 at Libertad (MACCO Archive)				
		a. Building				1,500,000.00
3000-3-02-005-07	SOCIAL SERVICES	3. Construction of Multi-Purpose Building No. 2 at Poblacion (Tulugan)				
		a. Building				500,000.00
3000-3-02-005-08	SOCIAL SERVICES	4. Construction of Multi-Purpose Building No. 1 at Salawagan (Tulugan)				
		a. Building				500,000.00
3000-3-01-00010	SOCIAL SERVICES	5. Construction of Multi-Purpose Hall at Libertad	519,785.00		4,000,000.00	
3000-3-01-00011	SOCIAL SERVICES	6. Construction of Multi-Purpose Hall at Poblacion			10,000,000.00	
3000-3-01-00010	SOCIAL SERVICES	7. Construction of Multi-Purpose Hall at Kiburiao	871,727.00			
8000-3-01-010-03	ECONOMIC SERVICES	1. Construction/Rehabilitation of Local Roads and B	35,352,974.03			
	ECONOMIC SERVICES	a. Rehab. of Barangay Roads (31 Barangays 270km @ P50,000.00 / km.		13,096,033.03	903,966.97	14,000,000.00
	ECONOMIC SERVICES	b. Rehab. Of Municipal Street at Balangay 3, Poblacion				3,000,000.00
	ECONOMIC SERVICES	c. Construction of Farm to Market Road from Libertad to Salawagan				2,500,000.00
	ECONOMIC SERVICES	d. Rehab. of Quezon Central Public Market Perimeter Road at Libertad				5,000,000.00
	ECONOMIC SERVICES	e. Construction of Steel Bridge at Manuto				4,556,123.00
	ECONOMIC SERVICES	f. Concreting of Municipal Street at Libertad (125 LM)			2,000,000.00	
	ECONOMIC SERVICES	g. Concreting of Municipal Street at Bal. 4-A, Pob. (12M x 60 LM)			2,000,000.00	
8000-3-01-012-04	ECONOMIC SERVICES	2. Construction of Hawker's Market			5,000,000.00	
		a. Building				4,000,000.00
8000-3-01-012-05	ECONOMIC SERVICES	3. Installation of Street Lighting System		1,181,589.42	1,818,410.58	
		a. Power Supply System				3,000,000.00
8000-3-01-012-06	ECONOMIC SERVICES	4. Loan Amortization	6,662,777.00	7,215,898.88	16,784,101.12	
		a. OMOE, Interest Expense, Bank Charge				28,000,000.00
8000-3-01-012-04	ENVIRONMENTAL SERVICES	1. Establishment of Sanitary Landfill				
		a. Other Land Improvements				3,000,000.00
8000-3-01-012-05	ENVIRONMENTAL SERVICES	2. Construction of Material Recovery Facility			1,029,514.00	
		a. Building				2,000,000.00
8000-3-01-012-06	ENVIRONMENTAL SERVICES	3. Acquisition of Material Recovery Equipment				
		a. Other Property Plant and Equipment				1,000,000.00
9000-3-02-004-0004	ENVIRONMENTAL SERVICES	4. Construction of Drainage Canal at Barangay Salawagan(450LM)	459,254.43			
9000-3-02-004-0005	ENVIRONMENTAL SERVICES	5. Construction of Drainage Canal at Opalon Creek, Barangay Butong (450LM)	999,994.37			
9000-3-02-004-0006	ENVIRONMENTAL SERVICES	6. Acquisition of 1-unit Garbage Compactor and 1-unit Mini-Dump Truck	3,090,000.00			
9000-3-02-004-0004	ENVIRONMENTAL SERVICES	7. Acquisition of Land for Sanitary Landfill		3,722,250.00	277,750.00	
		1. Counterpart to 2019 Assistance to Municipalities Projects from DILG	1,000,000.00			
		2. Counterpart for the Concreting of Barangay Libertad FMR	800,000.00			
	Total		49,756,511.83	25,215,771.33	43,813,742.67	73,556,123.00

Prepared:

Reviewed:

Approved:

JOSE I. ILAR CE;GE.
Department Head

EVELYN J. BAGUIO
Local Budget Officer

PABLO LORENZO III
Local Chief Executive

Programmed Appropriation and Obligation for Special Purpose Appropriations

LGU: Quezon, Bukidnon

Office: **Aid to Barangay**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2019 (Actual) 4	Current Year 2020		Budget Year 2021 (Proposed) 7
				Actual 5	Estimate 6	
1000-3-01-001-028	Social Services	Aid to Barangay	31,000.00		31,000.00	31,000.00
TOTAL			31,000.00	-	31,000.00	31,000.00

Prepared:

Reviewed:

Approved:

ATTY. MICHAEL L. CUTOR, CPA
Department Head - OIC

EVELYN J. BAGUIO
Local Budget Officer

PABLO LORENZO III
Local Chief Executive

Programmed Appropriation and Obligation for Special Purpose Appropriations

LGU: Quezon, Bukidnon

Office: **AID TO BSP/ GSP**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2019 (Actual) 4	Current Year 2020		Budget Year 2021 (Proposed) 7
				Actual 5	Estimate 6	
1000-3-01-001-027	Social Services	AID TO BSP/ GSP			50,000.00	50,000.00
TOTAL			-	-	50,000.00	50,000.00

Prepared:

Reviewed:

Approved:

ATTY. MICHAEL L. CUTOR, CPA
Department Head - OIC

EVELYN J. BAGUIO
Local Budget Officer

PABLO LORENZO III
Local Chief Executive

Programmed Appropriation and Obligation for Special Purpose Appropriations

LGU: Quezon, Bukidnon

Office: **Counterpart to NMYC**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2019 (Actual) 4	Current Year 2020		Budget Year 2021 (Proposed) 7
				Actual 5	Estimate 6	
1000-3-01-001-026	Social Services	Counter to NMYC			50,000.00	50,000.00
TOTAL			-	-	50,000.00	50,000.00

Prepared:

Reviewed:

Approved:

ATTY. MICHAEL L. CUTOR, CPA
Department Head - OIC

EVELYN J. BAGUIO
Local Budget Officer

PABLO LORENZO III
Local Chief Executive

Programmed Appropriation and Obligation for Special Purpose Appropriations

LGU: Quezon, Bukidnon

Office: **5% Local Disaster Risk Reduction & Management Fund**

AIP Reference Code 1	Sector 2	Programmed/Project/ Activity 3	Past Year 2019 (Actual) 4	Current Year 2020		Budget Year 2021 (Proposed) 7
				Actual 5	Estimate 6	
1000-3-01-0013-03	ECONOMIC SERVICES	5% Local Disaster Risk Reduction Management Fund	18,136,140.41	8,346,339.40	12,245,139.60	
TOTAL			18,136,140.41	8,346,339.40	12,245,139.60	-

Prepared:

Reviewed:

Approved:

PAUL ANTHONY V. ABALDE
Department Head

EVELYN J. BAGUIO
Local Budget Officer

PABLO LORENZO III
Local Chief Executive

Programmed Appropriation and Obligation for Special Purpose Appropriations

LGU: Quezon, Bukidnon

Office: **Public Utilities & Economic Enterprise**

AIP Reference Code	Sector	Programmed/Project/ Activity	Past Year 2019 (Actual)	Current Year 2020		Budget Year 2021 (Proposed)
				Actual	Estimate	
1	2	3	4	5	6	7
8000-3-01-0001	Economic Services	Support to Public Facilities and Economic Enterprises	109,318.57			
TOTAL			109,318.57	-	-	-

Prepared:

Reviewed:

Approved:

ANTONIO M. ARCAYERA, CE
MMO - EED OIC Head

EVELYN J. BAGUIO
Local Budget Officer

PABLO LORENZO III
Local Chief Executive