

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____				Planned Amount						Page 1 of 6			
Department/Office: MDRRMO				Regular	Contingency	Total		Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acetate (roll)	950.00	2		1,900.00		-	1	950.00	1	950.00		-
2	Ballpen	7.00	298		2,086.00		-	200	1,400.00	98	686.00		-
3	Certificate frame,wood (A4)	55.00	20		1,100.00		-	20	1,100.00		-		-
4	Correction tape,6 meters	16.00	20		320.00		-	20	320.00		-		-
5	Fastener, metal 70mm (box)	92.00	10		920.00		-	5	460.00	5	460.00		-
6	Flash drive, 16GB	195.00	10		1,950.00		-	10	1,950.00		-		-
7	Glue, all purpose,200 grams min.	69.00	10		690.00		-	10	690.00		-		-
8	Gun tacker,heavy duty TR45	850.00	5		4,250.00		-	5	4,250.00		-		-
9	Ink,Epson, (T6641) black	275.00	24		6,600.00		-	12	3,300.00	12	3,300.00		-
10	Ink,Epson, (T6642) cyan	275.00	12		3,300.00		-	6	1,650.00	6	1,650.00		-
11	Ink,Epson, (T6643) magenta	275.00	12		3,300.00		-	6	1,650.00	6	1,650.00		-
12	Ink,Epson, (T6644) yellow	275.00	12		3,300.00		-	6	1,650.00	6	1,650.00		-
13	Marker,whiteboard,bullet type, black	15.00	20		300.00		-	10	150.00	10	150.00		-
14	Marker,whiteboard,bullet type, blue	15.00	10		150.00		-	10	150.00		-		-
15	Marker,permanent,bullet type, black	10.00	40		400.00		-	20	200.00	20	200.00		-
16	Mouse optical USB connection	155.00	7		1,085.00		-	7	1,085.00		-		-
17	Paper, board,legal size, white	44.00	100		4,400.00		-	50	2,200.00	50	2,200.00		-
18	Paper clip, gem type, 50mm, 100 pcs/box	19.00	20		380.00		-	10	190.00	10	190.00		-
19	Paper,multicopy,80 gsm, 210x297 (A4)	188.00	70		13,160.00		-	50	9,400.00	20	3,760.00		-
20	Paper,multicopy,80 gsm, 216x330 legal	200.00	80		16,000.00		-	50	10,000.00	30	6,000.00		-
Subtotal					65,591.00				42,745.00		22,846.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

PAUL ANTHONY V. ABALDE

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____				Planned Amount						Page 2 of 6			
Department/Office: MDRRMO				Regular	Contingency		Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Paper,parchment,100 sheets per pack	110.00	10		1,100.00		-	10	1,100.00		-		-
22	Paper,photo A4 size, 10/pack	130.00	10		1,300.00		-	10	1,300.00		-		-
23	Ring binder,plastic,32mm, 84 rings (bundle)	270.00	3		810.00		-	3	810.00		-		-
24	Sign pen, liquid/gel ink (0.5) needle tip, blue	40.00	70		2,800.00		-	50	2,000.00	20	800.00		-
25	Sign pen, liquid/gel ink (0.5) needle tip, black	40.00	50		2,000.00		-	30	1,200.00	20	800.00		-
26	Stamp pad ink,violet, 50ml	37.00	10		370.00		-	10	370.00		-		-
27	Stamp pad,felt pad, min 60mm x 100mm	40.00	10		400.00		-	10	400.00		-		-
28	Stapler, standard type	200.00	12		2,400.00		-	12	2,400.00		-		-
29	Staple wire, standard	28.00	40		1,120.00		-	20	560.00	20	560.00		-
30	Scissors, symmetrical blade length (65mm min)	50.00	10		500.00		-	10	500.00		-		-
31	Tape,dispenser, table top	75.00	5		375.00		-	5	375.00		-		-
32	Tape,masking,24mm,50 meters	65.00	12		780.00		-	6	390.00	6	390.00		-
33	Tape,masking,48mm,50 meters	122.00	12		1,464.00		-	6	732.00	6	732.00		-
34	Tape,transparent,24mm,50 meters	12.00	20		240.00		-	10	120.00	10	120.00		-
35	Tape,packaging,48mm,50 meters	25.00	10		250.00		-	5	125.00	5	125.00		-
36	Toner, M2701	3,700.00	5		18,500.00		-	3	11,100.00	2	7,400.00		-
37	THHN 22.0 mm2	185.00	12		2,220.00		-	12	2,220.00		-		-
38	THHN 14.0 mm2	125.00	30		3,750.00	30	3,750.00		0.00		-		-
39	PE PIPE #1"	30.00	20		600.00	20	600.00		0.00		-		-
40	Circuit breaker 200 amp (bolt-on) w/single type panel board	6,900.00	1		6,900.00	1	6,900.00		0.00		-		-
Subtotal					47,879.00		11,250.00		25,702.00		10,927.00		

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PAUL ANTHONY V. ABALDE

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

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Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 3 of 6			
Department/Office: MDRRMO					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
41	EMT clam #1 w/screw and tocx sets	30.00	30		900.00	30	900.00		0.00		-		-
42	Printing and Publication expenses of LGU-contengency plan	15,000.00	6		90,000.00		-	6	90,000.00		-		-
43	Rice (sack)	2,250.00	30	sack	67,500.00		-	15	33,750.00	15	33,750.00		-
44	Sardines	1,880.00	12	box	22,560.00		-	6	11,280.00	6	11,280.00		-
45	Noodles	600.00	16	box	9,600.00		-	8	4,800.00	8	4,800.00		-
46	Computer monitor 24 inch,full HD	12,300.00	1		12,300.00		-	1	12,300.00		-		-
47	Digital Camera	5,800.00	1		5,800.00		-	1	5,800.00		-		-
48	UPS	4,700.00	1		4,700.00		-	1	4,700.00		-		-
49	Epson printer L210	11,500.00	1		11,500.00		-	1	11,500.00		-		-
50	RICE	2,250.00	30	sack	67,500.00		-		0.00	30	67,500.00		-
51	Sardines	1,880.00	12	box	22,560.00		-		0.00	12	22,560.00		-
52	Noodles	600.00	16	box	9,600.00		-		0.00	16	9,600.00		-
53	Uniform trick pants (Rescue Pants)	1,500.00	43		64,500.00		-		0.00	43	64,500.00		-
54	Uniform sweatshirt (Rescue Sweatshirt w/reflectorized print)	1,000.00	86		86,000.00		-		0.00	86	86,000.00		-
55	Winch Heavy Duty (Pick-Up truck)	73,000.00	1	pc	73,000.00		-		0.00	1	73,000.00		-
56	PVC drum	2,350.00	10	pcs	23,500.00		-		0.00	10	23,500.00		-
57	Flat bench press	80,000.00	1	unit	80,000.00		-		0.00		-	1	80,000.00
58	Hyper extension	60,000.00	1	unit	60,000.00		-		0.00		-	1	60,000.00
59	Ruberrized dumbbells 5 to 50 lbs	190,000.00	1	unit	190,000.00		-		0.00		-	1	190,000.00
Subtotal					901,520.00		900.00		174,130.00		396,490.00		330,000.00

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PAUL ANTHONY V. ABALDE

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

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Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 4 of 6			
Department/Office: MDRRMO					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
60	Dumbell rack	60,000.00	1	unit	60,000.00		-		0.00	1	60,000.00		-
61	Fade bench	70,000.00	1	unit	70,000.00		-		0.00	1	70,000.00		-
62	Olympic bar	90,000.00	1	unit	90,000.00		-		0.00	1	90,000.00		-
63	Olympic plates	150,000.00	1	unit	150,000.00		-		0.00	1	150,000.00		-
64	Half cage rack	100,000.00	1	unit	100,000.00		-		0.00	1	100,000.00		-
65	Disaster releif tent	32,400.00	5		162,000.00		-		0.00	5	162,000.00		-
66	Drone combo pack kit	35,000.00	1		35,000.00		-		0.00	1	35,000.00		-
67	Camera lens (55-200mm)	30,000.00	1		30,000.00		-		0.00	1	30,000.00		-
68	Oxygen regulator (heavy duty)	3,850.00	10	unit	38,500.00		-		0.00	10	38,500.00		-
69	Blanket	170.00	100		17,000.00		-		0.00		-	100	17,000.00
70	Mat/Banig (family size)	450.00	50		22,500.00		-		0.00		-	50	22,500.00
71	Mosquito net (family size)	320.00	50		16,000.00		-		0.00		-	50	16,000.00
72	Soap (bar)	25.00	50		1,250.00		-		0.00		-	50	1,250.00
73	Toothpaste (sachet)	125.00	15		1,875.00		-		0.00		-	15	1,875.00
74	Shampoo	75.00	15		1,125.00		-		0.00		-	15	1,125.00
75	Bath soap (60 grams)	30.00	100		3,000.00		-		0.00		-	100	3,000.00
76	Federal 16 LED high power 12v strobe flashing emergenc	2,015.00	12		24,180.00		-		0.00		-	12	24,180.00
77	Federal COB LED 12v (white)	2,080.00	13		27,040.00		-		0.00		-	13	27,040.00
78	Federal COB LED 12v (red,blue)	2,080.00	60		124,800.00		-		0.00		-	60	124,800.00
Subtotal					974,270.00		0.00		0.00		735,500.00		238,770.00

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Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

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Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____				Planned Amount						Page 5 of 6			
Department/Office: MDRRMO				Regular	Contingency	Total		Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
79	12v relay	315.00	26		8,190.00		-		0.00		-	26	8,190.00
80	Toggle switch (6 terminals) heavu duty	125.00	26		3,250.00		-		0.00		-	26	3,250.00
81	Automotive wire	800.00	6		4,800.00		-		0.00		-	6	4,800.00
82	Cable tie	200.00	3		600.00		-		0.00		-	3	600.00
83	Electrical tape	300.00	2		600.00		-		0.00		-	2	600.00
84	Oyster sauce	29.00	17		493.00		-		0.00		-	17	493.00
85	Seasoning mix	251.00	4		1,004.00		-		0.00		-	4	1,004.00
86	Oil	819.00	3		2,457.00		-		0.00		-	3	2,457.00
87	Pork cubes	6.00	61		366.00		-		0.00		-	61	366.00
88	Bread crumbs	67.00	4		268.00		-		0.00		-	4	268.00
89	MC cloves ground	104.00	4		416.00		-		0.00		-	4	416.00
90	Catsup	221.00	6		1,326.00		-		0.00		-	6	1,326.00
91	Bolinao	60.00	13		780.00		-		0.00		-	13	780.00
92	Breading mix	16.00	32		512.00		-		0.00		-	32	512.00
93	Tomato paste	285.00	7		1,995.00		-		0.00		-	7	1,995.00
94	Detergent bar	22.00	14		308.00		-		0.00		-	14	308.00
95	Scour	35.00	40		1,400.00		-		0.00		-	40	1,400.00
96	Seasoning powder	127.00	24		3,048.00		-		0.00		-	24	3,048.00
97	Lumpia	39.00	151		5,889.00		-		0.00		-	151	5,889.00
Subtotal					37,702.00		0.00		0.00		0.00		37,702.00

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PAUL ANTHONY V. ABALDE

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

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Province , City or Municipality: QUEZON BUKIDNON

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Department/Office: MDRRMO				Regular	Contingency	Total		Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
98	Longanisa	26.00	121		3,146.00		-		0.00		-	121	3,146.00
99	Pork	220.00	121		26,620.00		-		0.00		-	121	26,620.00
100	Whole dressed chicken	180.00	121		21,780.00		-		0.00		-	121	21,780.00
101	Beef	300.00	121		36,300.00		-		0.00		-	121	36,300.00
102	Egg tray	8.00	60		480.00		-		0.00		-	60	480.00
103	Egg	216.00	60		12,960.00		-		0.00		-	60	12,960.00
104	Cellophane	155.00	25		3,875.00		-		0.00		-	25	3,875.00
105	Toyo	182.00	16		2,912.00		-		0.00		-	16	2,912.00
106	Black beans	23.00	24		552.00		-		0.00		-	24	552.00
107	Cadaver /body bag	3,550.00	20		71,000.00		-		0.00		-	20	71,000.00
108	Ball bulb #3	6,000.00	4		24,000.00		-		0.00		-	4	24,000.00
109	GI pipe schedule 40#3"	3,500.00	1		3,500.00		-		0.00		-	1	3,500.00
110	Welding rod	200.00	1		200.00		-		0.00		-	1	200.00
111	Cutting disk	80.00	6		480.00		-		0.00		-	6	480.00
112	Metal primer	645.00	1		645.00		-		0.00		-	1	645.00
113	QDE black	720.00	1		720.00		-		0.00		-	1	720.00
114	Labor for installation & machining of pipes of water tank	12,000.00			12,000.00		-		0.00		-		12,000.00
115	Signage with installation	25,000.00	1		25,000.00		-		0.00		-	1	25,000.00
Subtotal					246,170.00		-		0.00		-		246,170.00
Grandtotal					2,273,132.00		12,150.00		242,577.00		1,165,763.00		852,642.00

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PAUL ANTHONY V. ABALDE

Head of Department/Office