

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Main. of Prov. Roads & bridges-PEO Regraveling(limestone)	300.00	20403.6304	cu.m.	6,121,089.13	20403.6	6,121,089.13		0.00		-	-	
2	Labor cost(foreman,heavy equip.operator-driver,laborer)				615,026.10		615,026.10		0.00		-	-	
3	Equipment cost(backhoe,payloader,dumptruck,grader,road roller)				1,811,312.01		1,811,312.01		0.00		-	-	
4	OCM(overhead,contengencies & miscellaneous)				427,371.37		427,371.37		0.00		-	-	
5	Rehab of Brgy.roads of 31 Brgys - Regraveling	300.00	28071.7	cu.m.	8,421,517.28	28072	8,421,517.28		0.00		-	-	
6	Mineral Fee	50.00	28071.7	cu.m.	1,403,586.20	28072	1,403,586.20		0.00		-	-	
7	Labor cost(foreman,heavy equip.operator-driver,laborer)				1,869,321.28		1,869,321.28		0.00		-	-	
8	Equipment cost(backhoe,payloader,dumptruck,grader,road roller)				5,003,350.00		5,003,350.00		0.00		-	-	
9	OCM(overhead,contengencies & miscellaneous)				732,225.25		732,225.25		0.00		-	-	
10	Const.of MPB I-Libertad Project billboard	4,600.16	1000		4,600,160.00	1000	4,600,160.00		0.00		-	-	
11	Excavation works	115.47	38.936		4,495.94	38.94	4,495.94		0.00		-	-	
12	Embarkment (fill & backfill)	98.56	117.382		11,569.17	117.4	11,569.17		0.00		-	-	
13	Forms & scaffoldings	68.99	833.333		57,491.64	833.3	57,491.64		0.00		-	-	
14	Reinforcing steel works	69.80	4069.69		284,064.36	4070	284,064.36		0.00		-	-	
15	Concrete works	6,943.96	42.806		297,243.15	42.81	297,243.15		0.00		-	-	
16	Steel works	123.47	1036.56		127,984.06	1037	127,984.06		0.00		-	-	
17	Roofing & tinsmitting	606.52	274		166,186.48	274	166,186.48		0.00		-	-	
18	Ceiling works	426.24	274		116,789.76	274	116,789.76		0.00		-	-	
19	Masonry works	493.05	378		186,372.90	378	186,372.90		0.00		-	-	
<b>Subtotal</b>					<b>32,257,156.10</b>		<b>32,257,156.10</b>		<b>0.00</b>		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

## SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 2 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Plastering works	100.34	755.555		75,812.39	755.6	75,812.39		0.00		-		-
21	Painting works (steel)	34.75	214.8		7,464.30	214.8	7,464.30		0.00		-		-
22	Painting works (wall & ceiling)	63.34	774		49,025.16	774	49,025.16		0.00		-		-
23	Tile works	654.88	203.81		133,471.09	203.8	133,471.09		0.00		-		-
24	Doors & windows	2,506.28	124.77		312,708.56	124.8	312,708.56		0.00		-		-
25	Plumbing works & fixtures	74,012.85	1		74,012.85	1	74,012.85		0.00		-		-
26	Electrical works & fixtures	90,687.04	1		90,687.04	1	90,687.04		0.00		-		-
27	Rehab of Brgy roads- Cawayan - FUEL	55.00	3896.1	liters	214,285.72	3896	214,285.72		0.00		-		-
28	Spareparts & maintenance (40% of FUEL)				85,714.28		85,714.28		0.00		-		-
29	Rehab/cntrng.of road-Libertad to QNHS-mobilization	99,376.57	1	L.S	99,376.57		-	1	99,376.57		-		-
30	Clearing & Grubbing	18.47	9743.6	sq.m	179,964.29		-	9744	179,964.29		-		-
31	Suprplus common excavation	133.33	5661.34	cu.m	754,826.46		-	5661	754,826.46		-		-
32	Sub-grade preparation	19.61	9743.6	sq.m	191,072.00		-	9744	191,072.00		-		-
33	Aggregate sub-base course	1,532.90	2728.2	cu.m	4,182,057.78		-	2728	4,182,057.78		-		-
34	Portland cement concrete pavement	1,231.71	5846.16	sq.m	7,200,773.73		-	5846	7,200,773.73		-		-
35	Project Signboard	6,355.62	2	units	12,711.24		-	2	12,711.24		-		-
36	Rehab.of MPB(MENRO)- Mobilization	14,019.60	1	LS	14,019.60		-	1	14,019.60		-		-
37	Billboard	7,090.78	1	each	7,090.78		-	1	7,090.78		-		-
38	Earthworks ..... Item 803	191.48	12.48	cu.m	2,389.67		-	12.5	2,389.67		-		-
Subtotal					13,687,463.51		1,043,181.39		12,644,282.12		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 3 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	Item 804(a)	191.48	0.4	cu.m	76.59		-	0.4	76.59		-		-
40	Item 804(b)	1,766.48	3.22	cu.m	5,688.07		-	3.22	5,688.07		-		-
41	Concrete works..... Item 900(a)	6,845.86	1.44	cu.m	9,858.04		-	1.44	9,858.04		-		-
42	Item 900(c)	31,455.66	1.35	cu.m	42,465.14		-	1.35	42,465.14		-		-
43	Item 900(d)	28,600.63	1.56	cu.m	44,616.98		-	1.56	44,616.98		-		-
44	Item 900(f)	6,781.44	3.22	cu.m	21,836.24		-	3.22	21,836.24		-		-
45	Item 1051(5)	460.69	32	m	14,742.08		-	32	14,742.08		-		-
46	Steel works Item 404(a)	88.61	75.74	kgs	6,711.32		-	75.7	6,711.32		-		-
47	Item 404©	88.61	242.61	kgs	21,497.67		-	243	21,497.67		-		-
48	Item 404(d)	88.61	208.56	kgs	18,480.50		-	209	18,480.50		-		-
49	Masonry works Item 1046(2)	1,000.03	68.63	sq.m	68,632.06		-	68.6	68,632.06		-		-
50	Fabricated materials & hardwares Item 1007(1)b	6,070.56	6.79	sq.m	41,219.10		-	6.79	41,219.10		-		-
51	Item 1006(2)	2,792.19	5.25	sq.m	14,659.00		-	5.25	14,659.00		-		-
52	Item 1043(e)	1,924.33	2.94	sq.m	5,657.53		-	2.94	5,657.53		-		-
53	Item 1008(1)c	6,308.73	1.96	sq.m	12,365.11		-	1.96	12,365.11		-		-
54	Item 1008(1)a	4,010.09	22.8	sq.m	91,430.05		-	22.8	91,430.05		-		-
55	Item 1008(1)d	2,536.41	0.78	sq.m	1,978.40		-	0.78	1,978.40		-		-
56	Carpentry works Item 1003(1)a1	705.69	122.06	sq.m	86,136.52		-	122.06	86,136.52		-		-
57	Roofing works Item 403(a)	1,906.44	18.98	sq.m	36,184.23		-	19	36,184.23		-		-
<b>Subtotal</b>					<b>544,234.64</b>				<b>544,234.64</b>			<b>0.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 4 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Finishing & Tile works Item 1027(a)	252.53	127.44	kgs	32,182.42		-	127	32,182.42		-		-
59	Item 1018(3)	1,518.38	38.94	sq.m	59,125.72		-	38.9	59,125.72		-		-
60	Item 1039	1,612.97	53.19	sq.m	85,793.87		-	53.2	85,793.87		-		-
61	Plumbing & Sanitary works Item 1001(8)	5,289.38	1	ls	5,289.38		-	1	5,289.38		-		-
62	Item 1002(24)	4,902.19	1	ls	4,902.19		-	1	4,902.19		-		-
63	Item 1001(9)	25,777.50	1	ls	25,777.50		-	1	25,777.50		-		-
64	Item 1002(4)	31,598.44	1	ls	31,598.44		-	1	31,598.44		-		-
65	Item SPL-9	1,758.59	8	pcs	14,068.72		-	8	14,068.72		-		-
66	Demolition of Affected Portion	177.73	40	sq.m	7,109.20		-	40	7,109.20		-		-
67	Electrical works	59,062.50	1	ls	59,062.50		-	1	59,062.50		-		-
68	Item 903(1) Formworks & falseworks	22,443.75	1	ls	22,443.75		-	1	22,443.75		-		-
69	Item 1032(1) a,b Painting works	266.58	318.52	sq.m	84,911.06		-	318.52	84,911.06		-		-
70	Const. of Level 2 Water system & Ext. of PipelineTemp. & Billboa	15,970.50	1	LS	15,970.50	1	15,970.50		0.00		-		-
71	Spring source development	37,813.23	3	unit	113,439.69	3	113,439.69		0.00		-		-
72	Communal faucet w/tub	38,444.68	5	unit	192,223.40	5	192,223.40		0.00		-		-
73	Extension/Expansion Pipelines 100mm pipelines	564.85	460	Lm	259,831.00	460	259,831.00		0.00		-		-
74	Extension/Expansion Pipelines 75mm pipelines	368.08	1180	Lm	434,334.40	1180	434,334.40		0.00		-		-
75	50mm pipelines	265.62	400	Lm	106,248.00	400	106,248.00		0.00		-		-
76	Valves & Assemblies - 100mm Gate Valve Asembly	22,137.57	1	set	22,137.57	1	22,137.57		0.00		-		-
<b>Subtotal</b>					<b>1,576,449.32</b>		<b>1,144,184.56</b>		432,264.76		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 5 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
77	50mm Blow-Off Valve Assembly	14,840.28	1	set	14,840.28	1	14,840.28		0.00		-		-
78	Rehab/concreting of road Segment 1-Libertad to QNHS -Mobilization & Demo.	99,376.57	1	L.S	99,376.57		-	1	99,376.57		-		-
79	Clearing and Grubbing	18.47	9743.6	sq.m	179,964.29		-	9744	179,964.29		-		-
80	Surplus common excavation	133.33	5661.34	cu.m	754,826.46		-	5661	754,826.46		-		-
81	sub-grade Preparation	19.61	9743.6	sq.m	191,072.00		-	9744	191,072.00		-		-
82	Aggregate sub-base course	1,532.90	2728.2	cu.m	4,182,057.78		-	2728	4,182,057.78		-		-
83	Portland cement concrete pavement	1,231.71	5846.16	sq.m	7,200,773.73		-	5846	7,200,773.73		-		-
84	Project Signboard	6,355.62	2	units	12,711.24		-	2	12,711.24		-		-
85	Electrical moulding 3/4"	46.00	60	meter	2,760.00		-	60	2,760.00		-		-
86	PVC Pipe 3/4"	95.00	30	length	2,850.00		-	30	2,850.00		-		-
87	PVC clip 3/4"	175.00	1	pack	175.00		-	1	175.00		-		-
88	Circular Lome	23.00	15	meter	345.00		-	15	345.00		-		-
89	Entrance cap #1	64.00	1	pcs	64.00		-	1	64.00		-		-
90	EMT Pipe #1	340.00	1	length	340.00		-	1	340.00		-		-
91	EMT Adaptor #1	32.00	2	pcs	64.00		-	2	64.00		-		-
92	EMT Clip #1	22.00	2	pcs	44.00		-	2	44.00		-		-
93	EMT Coupling #1	32.00	2	pcs	64.00		-	2	64.00		-		-
94	EMT Elbow #1	70.00	1	pcs	70.00		-	1	70.00		-		-
95	Junction box	42.00	15	pcs	630.00		-	15	630.00		-		-
<b>Subtotal</b>					<b>12,643,028.35</b>		<b>14,840.28</b>		12,628,188.07		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 6 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
96	Utility box surface type	32.00	20	pcs	640.00		-	20	640.00		-		-
97	2.0mm <sup>2</sup> THHN	20.00	20	meter	400.00		-	20	400.00		-		-
98	3.5mm <sup>2</sup> THHN	3,290.00	2	box	6,580.00		-	2	6,580.00		-		-
99	5.5mm <sup>2</sup> THHN	4,825.00	1	box	4,825.00		-	1	4,825.00		-		-
100	22.0mm <sup>2</sup> THHN	143.00	1	meter	143.00		-	1	143.00		-		-
101	Electrical tape 3m	58.00	3	roll	174.00		-	3	174.00		-		-
102	LED downlights 6 watts	382.00	32	pcs	12,224.00		-	32	12,224.00		-		-
103	Surface type switch single gang	75.00	5	pcs	375.00		-	5	375.00		-		-
104	Surface type switch two (2) gang	117.00	1	pcs	117.00		-	1	117.00		-		-
105	Surface type switch three (3) gang	165.00	1	pcs	165.00		-	1	165.00		-		-
106	Surface type outlet two (2) gang	117.00	20	pcs	2,340.00		-	20	2,340.00		-		-
107	Surface type Air condition unit outlet	110.00	3	pcs	330.00		-	3	330.00		-		-
108	Circuit breaker plug-in type 100AT	1,030.00	1	pcs	1,030.00		-	1	1,030.00		-		-
109	Circuit Breaker Plug-in type 30AT	297.00	5	pcs	1,485.00		-	5	1,485.00		-		-
110	Circuit breaker plug-in type 15AT	297.00	3	pcs	891.00		-	3	891.00		-		-
111	Panel board 10 branch circuit	1,500.00	1	pcs	1,500.00		-	1	1,500.00		-		-
112	1/2" diam GI pipe	390.00	66	lengths	25,740.00		-	66	25,740.00		-		-
113	1/2" diam GI way Malleable cast Iron Tee side outlet elbow	35.00	77	pcs	2,695.00		-	77	2,695.00		-		-
114	1/2" diam. GI pipe elbow	30.00	55	pcs	1,650.00		-	55	1,650.00		-		-
<b>Subtotal</b>					<b>63,304.00</b>				63,304.00		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

## SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 7 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
115	1/2" diam. GI pipe Tee	25.00	22	pcs	550.00		-	22	550.00		-		-
116	6.6 ft x 50m tarpaulin sheet (1 roll)	4,000.00	1	roll	4,000.00		-	1	4,000.00		-		-
117	30mm x 5m Nano Adhesive magic tape (washable)(1roll)	350.00	11	roll	3,850.00		-	11	3,850.00		-		-
118	5mm thick marine plywood	420.00	80	sheets	33,600.00		-	80	33,600.00		-		-
119	CWN #1	80.00	6	kls	480.00		-	6	480.00		-		-
120	5-2"x3"x10' Lumber	30.00	25	bd.ft	750.00		-	25	750.00		-		-
121	CWN# 1/2	80.00	3	kls	240.00		-	3	240.00		-		-
122	Pedestal type laboratory	3,500.00	2	sets	7,000.00		-	2	7,000.00		-		-
123	Other plumbing materials (lumpsum)	5,000.00	1	lot	5,000.00		-	1	5,000.00		-		-
124	Body filer	650.00	2	bags	1,300.00		-	2	1,300.00		-		-
125	Acrytex primer	1,000.00	3	gals	3,000.00		-	3	3,000.00		-		-
126	Flatwall enamel	750.00	13	gals	9,750.00		-	13	9,750.00		-		-
127	Quick dry enamel	750.00	7	gals	5,250.00		-	7	5,250.00		-		-
128	Paint thinner	420.00	3	pcs	1,260.00		-	3	1,260.00		-		-
129	#8 Paint roller(cotton) w/tray	180.00	5	pcs	900.00		-	5	900.00		-		-
130	#2 paint brush	70.00	5	pcs	350.00		-	5	350.00		-		-
131	Glazing Putty	250.00	3	pcs	750.00		-	3	750.00		-		-
132	Labor Cost				46,260.00		-		46,260.00		-		-
133	Interconnection of Mikatin...Mobilization & demobilization	18,900.00	1	L.S	18,900.00		-	1	18,900.00		-		-
<b>Subtotal</b>					<b>143,190.00</b>				143,190.00		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 8 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
134	Project Billboard	3,937.50	4	each	15,750.00		-	4	15,750.00		-		-
135	Pipelines -----200mm Pipelines	2,147.69	60	L.m	128,861.40		-	60	128,861.40		-		-
136	150mm Pipelines	952.71	2750	L.m	2,619,952.50		-	2750	2,619,952.50		-		-
137	Valves and assembly- 200mm Gate valve Assembly	42,826.88	2	set	85,653.76		-	2	85,653.76		-		-
138	Valves and assembly- 150mm Gate valve Assembly	31,946.25	1	set	31,946.25		-	1	31,946.25		-		-
139	Valves and assembly- 100mm Gate valve Assembly	42,446.25	1	set	42,446.25		-	1	42,446.25		-		-
140	Valves and assembly- 50mm Gate valve Assembly	56,490.00	1	set	56,490.00		-	1	56,490.00		-		-
141	Stand Fan	2,500.00	4	pcs	10,000.00		-	4	10,000.00		-		-
142	Solvent cement	120.00	1	can	120.00		-	1	120.00		-		-
143	Tapelon 3/4	30.00	1	roll	30.00		-	1	30.00		-		-
144	PVC elbow 1/2	10.00	6	pcs	60.00		-	6	60.00		-		-
145	Female bend	55.00	1	pc	55.00		-	1	55.00		-		-
146	PVC Tee 1/2	9.00	1	pc	9.00		-	1	9.00		-		-
147	Faucet	60.00	1	pc	60.00		-	1	60.00		-		-
148	Tarpaulin stripe	5,650.00	2	roll	11,300.00		-	2	11,300.00		-		-
149	Wood plainer (4" wide)	4,600.00	1	unit	4,600.00		-	1	4,600.00		-		-
150	Bond (stikwel)	200.00	2	pcs	400.00		-	2	400.00		-		-
151	Sharpener	150.00	1	pc	150.00		-	1	150.00		-		-
152	Construction of perimeter fence-ECCD Bldg.- Excavation	504.44	5.24	cu.m	2,643.27		-	5.24	2,643.27		-		-
<b>Subtotal</b>					<b>3,010,527.43</b>				<b>3,010,527.43</b>		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 9 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
153	" - Strcutural concrete	7,249.03	5.24	cu.m	37,984.92		-	5.24	37,984.92		-		-
154	" - Carpentry	256.09	70	bd.ft	17,926.30		-	70	17,926.30		-		-
155	" - Masonry works	1,210.91	23.64	sq.m.	28,625.91		-	23.6	28,625.91		-		-
156	" - Reinforcing steel	358.25	66	l.m	23,644.50		-	66	23,644.50		-		-
157	" - Steelworks	1,042.74	56.72	sq.m.	59,144.21		-	56.7	59,144.21		-		-
158	LED T8 Flourescent tubelight(15W)	350.00	5	pcs	1,750.00		-	5	1,750.00		-		-
159	Pin light	350.00	2	pcs	700.00		-	2	700.00		-		-
160	1/4 thick marine plywood	390.00	35	sheets	13,650.00		-	35	13,650.00		-		-
161	100-2"x3"x8' lumber	32.00	267	bd.ft	8,544.00		-	267	8,544.00		-		-
162	10-2"x3"x8' Lumber	32.00	40	bd.ft	1,280.00		-	40	1,280.00		-		-
163	CWN #4"	80.00	5	kls	400.00		-	5	400.00		-		-
164	CWN #3"	80.00	4	kls	320.00		-	4	320.00		-		-
165	CWN #2 1/2"	80.00	4	kls	320.00		-	4	320.00		-		-
166	CWN #1	80.00	3	kls	240.00		-	3	240.00		-		-
167	Bisagra #3	280.00	6	sets	1,680.00		-	6	1,680.00		-		-
168	PVC clip #1/2	320.00	1	box	320.00		-	1	320.00		-		-
169	Door knob	700.00	2	sets	1,400.00		-	2	1,400.00		-		-
170	1/4 thick marine plywood	390.00	24	sheets	9,360.00		-	24	9,360.00		-		-
171	52-2" x 2" x 8' Lumber	32.00	139	bd.ft	4,448.00		-	139	4,448.00		-		-
<b>Subtotal</b>					<b>211,737.84</b>				<b>211,737.84</b>		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 10 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
172	54- 2" x 3" x 8' Lumber	32.00	216	bd.ft	6,912.00		-	216	6,912.00		-		-
173	32 - 2" x 3" x 6' Lumber	32.00	96	bd.ft	3,072.00		-	96	3,072.00		-		-
174	64 - 1" x 2" x 4" Lumber	32.00	43	bd.ft	1,376.00		-	43	1,376.00		-		-
175	CWN #4"	80.00	4	kls	320.00		-	4	320.00		-		-
176	CWN #3"	80.00	3	kls	240.00		-	3	240.00		-		-
177	CWN #2 1/2"	80.00	3	kls	240.00		-	3	240.00		-		-
178	CWN #1"	80.00	2	kls	160.00		-	2	160.00		-		-
179	Acrytile Primer	1,051.00	3	gals	3,153.00		-	3	3,153.00		-		-
180	Flatwall Enamel	746.00	7	gals	5,222.00		-	7	5,222.00		-		-
181	Quick Dry Enamel	786.00	3	gals	2,358.00		-	3	2,358.00		-		-
182	Gloss Latex	621.00	8	gals	4,968.00		-	8	4,968.00		-		-
183	Lacquer Thinner	586.00	2	gals	1,172.00		-	2	1,172.00		-		-
184	#7 Paint roller & pan	174.00	5	sets	870.00		-	5	870.00		-		-
185	Paint roller	113.00	1	pc	113.00		-	1	113.00		-		-
186	#2 Paint brush	65.00	7	pcs	455.00		-	7	455.00		-		-
187	Glazing Putty	891.00	1	gal	891.00		-	1	891.00		-		-
188	Labor Cost				24,097.68		-		24,097.68		-		-
189	Concreting Junc. Nat.Highway to makrket road-P-1 Mobilization	15,491.87	1	L.S	15,491.87		-	1	15,491.87		-		-
190	Clearing & Grubbing	15.08	1096.87	sq.m.	16,540.80		-	1097	16,540.80		-		-
<b>Subtotal</b>					<b>87,652.35</b>				<b>87,652.35</b>		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 11 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
191	Embankment	507.19	115	co.m	58,326.85		-	115	58,326.85		-		-
192	Sub-Grade preparation	21.96	866.6	sq.m.	19,030.54		-	867	19,030.54		-		-
193	Aggregate sub-base course	2,020.23	173.32	co.m	350,146.26		-	173	350,146.26		-		-
194	Portland cement concrete pavement,shoulder	1,695.92	123.8	sq.m.	209,954.90		-	124	209,954.90		-		-
195	Portland cement concrete pavement,200mm	1,512.68	742.8	sq.m.	1,123,618.70		-	743	1,123,618.70		-		-
196	Electrical	102,012.26	1	lot	102,012.26		-	1	102,012.26		-		-
197	Concrete hollowblocks (road median)	936.36	98	L.M	91,763.28		-	98	91,763.28		-		-
198	Project signboard	6,524.53	2	units	13,049.06		-	2	13,049.06		-		-
199	Computer Desktop w/monitor,keyboard & UPS	49,000.00	2	sets	98,000.00		-	2	98,000.00		-		-
200	Computer Printer w/2 UPS	26,000.00	2	units	52,000.00		-	2	52,000.00		-		-
201	All Terrain Utility Vehicle pick-up type	1,800,000.00	1	unit	1,800,000.00		-	1	1,800,000.00		-		-
202	Proposed const.of MPB-Libertad....Mobilization &Demo.	1.00	150640	lot	150,639.86		-			2E+05	150,639.86		-
203	" -Project Billboard	1.00	8591.19	sets	8,591.19				0.00	8591	8,591.19		-
204	" -Earthworks	644.53	331.23	cu.m	213,487.67				0.00	331.2	213,487.67		-
205	" -Masonry works	2,757.98	988.15	sq.m.	2,725,297.94				0.00	988.2	2,725,297.94		-
206	" -Concrete works	441.94	11099.4	cu.m	4,905,277.67		-		0.00	11099	4,905,277.67		-
207	" -reinforcing steel	44,757.98	80.75	kilogram	3,614,206.89		-		0.00	80.75	3,614,206.89		-
208	" -carpentry works	1,127.00	614.05	sq.m.	692,034.35				0.00	614.05	692,034.35		-
209	" -electrical works	1.00	1914433	lot	1,914,433.02				0.00	2E+06	1,914,433.02		-
<b>Subtotal</b>					<b>18,141,870.44</b>				3,917,901.85		<b>14,223,968.59</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

## SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 12 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
210	" -scaffoldings	1.00	930126	lot	930,126.49				0.00	9E+05	930,126.49		-
211	" -painting works	1,994.58	123.46	sq.m.	246,250.85		-		0.00	123.5	246,250.85		-
212	" -doors & windows	1.00	724551	lot	724,551.00		-		0.00	7E+05	724,551.00		-
213	" -plumbing	1.00	210339	lot	210,338.67		-		0.00	2E+05	210,338.67		-
214	" -steel works	22.50	25617	lot	576,382.50		-		0.00	25617	576,382.50		-
215	" -tinsmithry	845.21	348.22	sq.m.	294,319.03		-		0.00	348.2	294,319.03		-
216	" -tile works	1,127.00	704.78	sq.m.	794,287.06		-		0.00	704.8	794,287.06		-
217	Rehab. of New Municipal Hall- Electrical works	260,255.33			260,255.33		-		0.00		260,255.33		-
218	Concrt'ng of road - Freedom Park	2,000,000.00			2,000,000.00		-		0.00		2,000,000.00		-
219	Rehab. Of Multi-Purpose Building - Libertad	527,310.16			527,310.16		-		0.00		527,310.16		-
220	Inst.of RCPC w/headwall & slope protection - 24" diam RCPC	2,400.00	6	pcs	14,400.00		-		0.00	6	14,400.00		-
221	36" diam RCPC	3,600.00	6	pcs	21,600.00		-		-	6	21,600.00		-
222	6"x8"x16" CHB	20.00	1689	pcs	33,780.00		-		-	1689	33,780.00		-
223	10" diam x 6m RSB	186.00	45	length	8,370.00		-		-	45	8,370.00		-
224	Washed Gravel	1,400.00	10	cu.m	14,000.00		-		-	10	14,000.00		-
225	Screened sand	1,400.00	6	cu.m	8,400.00		-		-	6	8,400.00		-
226	Tie wire	55.00	5	kls	275.00		-		-	5	275.00		-
227	Labor Cost				41,800.00		-		-		41,800.00		-
228	Const./Inst. Of 1-line 60" diam RCPC-Cawayan Portland Cement	285.00	102	bags	29,070.00		-		-	102	29,070.00		-
<b>Subtotal</b>					<b>6,735,516.08</b>				0.00		<b>6,735,516.08</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 13 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
229	Sand	1,400.00	8.2	cu.m	11,480.00		-		-	8.2	11,480.00		-
230	RCPC (60" diam)	6,200.00	8	length	49,600.00		-		-	8	49,600.00		-
231	Tie wire	55.00	4	kg	220.00		-		-	4	220.00		-
232	12mm diam RSB,Grade 40	293.70	60	length	17,622.00		-		-	60	17,622.00		-
233	2"x2"x10' Good Lumber	30.00	90.83	bd.ft	2,724.90		-		-	90.83	2,724.90		-
234	1/2" Marine Plywood	850.00	3	pcs	2,550.00		-		-	3	2,550.00		-
235	CWN #4	80.00	3.7	kg	296.00		-		-	3.7	296.00		-
236	Gravel	1,400.00	5.2	cu.m	7,280.00		-		-	5.2	7,280.00		-
237	6"x8"x16" CHB	12.00	351	pcs	4,212.00		-		-	351	4,212.00		-
238	10mm diam RSB Grade 40	204.60	42	length	8,593.20		-		-	42	8,593.20		-
239	Labor Cost				17,731.25		-		-		17,731.25		-
240	CWN #4	80.00	1.9	kg	152.00		-		-	1.9	152.00		-
241	Gravel	1,400.00	2.7	cu.m	3,780.00		-		-	2.7	3,780.00		-
242	6"x8"x16" CHB	12.00	195	pcs	2,340.00		-		-	195	2,340.00		-
243	10mm diam RSB,Grade 40	204.60	24	length	4,910.40		-		-	24	4,910.40		-
244	Labor Cost				10,606.25		-		-		10,606.25		-
245	Equipment Rental Cost				11,175.75		-		-		11,175.75		-
246	OCM				8,107.58		-		-		8,107.58		-
247	Const./Inst. Of 1-line 60" diam RCPC-Location 1 Lipa- Portland Ce	285.00	61	bags	17,385.00		-		-	61	17,385.00		-
<b>Subtotal</b>					<b>180,766.33</b>				0.00		<b>180,766.33</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 14 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
248	Sand	1,400.00	5.7	cu.m	7,980.00		-		-	5.7	7,980.00		-
249	RCPC (910mm diam)	3,800.00	8	length	30,400.00		-		-	8	30,400.00		-
250	Tie wire	55.00	2	kg	110.00		-		-	2	110.00		-
251	12mm diam RSB, Grade 40	293.70	32	length	9,398.40		-		-	32	9,398.40		-
252	2"x2"x10' Good Lumber	30.00	46.9	bd.ft	1,407.00		-		-	46.9	1,407.00		-
253	1/2" Marine Plywood	850.00	2	pcs	1,700.00		-		-	2	1,700.00		-
254	CWN #4	80.00	1.9	kg	152.00		-		-	1.9	152.00		-
255	Gravel	1,400.00	2.7	cu.m	3,780.00		-		-	2.7	3,780.00		-
256	6"x8"x16" CHB	12.00	195	pcs	2,340.00		-		-	195	2,340.00		-
257	10mm diam RSB, Grade 40	204.60	24	length	4,910.40		-		-	24	4,910.40		-
<del>258</del>	Labor Cost				10,606.25		-		-		10,606.25		-
259	Equipment rental				11,175.75		-		-		11,175.75		-
260	OCM				8,107.58		-		-		8,107.58		-
261	Const./Inst. Of 1-line 36" diam RCPC-(Loc.1)Cawayan Portland Cement	285.00	61	bags	17,385.00		-		-	61	17,385.00		-
262	Sand	1,400.00	5.7	cu.m	7,980.00		-		-	5.7	7,980.00		-
263	RCPC (910mm diam)	3,800.00	8	length	30,400.00		-		-	8	30,400.00		-
264	Tie wire	55.00	2	kg	110.00		-		-	2	110.00		-
265	12mm diam RSB,Grade 40	293.70	32	length	9,398.40		-		-	32	9,398.40		-
266	2"x2"x10' Good Lumber	30.00	46.9	bd.ft	1,407.00		-		-	46.9	1,407.00		-
<b>Subtotal</b>					<b>158,747.78</b>				0.00		<b>158,747.78</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 15 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
267	1/2" Marine Plywood	850.00	2	pcs	1,700.00		-		-	2	1,700.00		-
268	CWN #4	80.00	1.9	kg	152.00		-		-	1.9	152.00		-
269	Gravel	1,400.00	2.7	cu.m	3,780.00		-		-	2.7	3,780.00		-
270	6"x8"x16" CHB	12.00	195	pcs	2,340.00		-		-	195	2,340.00		-
271	10mm diam RSB,Grade 40	204.60	24	length	4,910.40		-		-	24	4,910.40		-
272	Labor cost				10,606.25		-		-		10,606.25		-
273	Equipment rental Cost				11,175.75		-		-		11,175.75		-
274	OCM				8,107.58		-		-		8,107.58		-
275	Const./Inst. Of 1-line 36" diam RCPC-(Loc.2)Cawayan Portland Cement	285.00	61	bags	17,385.00		-		-	61	17,385.00		-
276	Sand	1,400.00	5.7	cu.m	7,980.00		-		-	5.7	7,980.00		-
277	RCPC (910mm diam)	3,800.00	8	length	30,400.00		-		-	8	30,400.00		-
278	Tie wire	55.00	2	kg	110.00		-		-	2	110.00		-
279	12mm diam RSB, Grade 40	293.70	32	length	9,398.40		-		-	32	9,398.40		-
280	2"x2"x10' Good Lumber	30.00	46.9	bd.ft	1,407.00		-		-	46.9	1,407.00		-
281	1/2" Marine Plywood	850.00	2	pcs	1,700.00		-		-	2	1,700.00		-
282	CWN #4	80.00	1.9	kg	152.00		-		-	1.9	152.00		-
283	Gravel	1,400.00	2.7	cu.m	3,780.00		-		-	2.7	3,780.00		-
284	6"x8"x16" CHB	12.00	195	pcs	2,340.00		-		-	195	2,340.00		-
285	10mm diam RSB,Grade 40	204.60	24	length	4,910.40		-		-	24	4,910.40		-
Subtotal					122,334.78						122,334.78		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 16 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
286	Labor cost				10,606.25		-		-		10,606.25		-
287	Equipment rental Cost				11,175.75		-		-		11,175.75		-
288	OCM				8,107.58		-		-		8,107.58		-
289	Const./Inst. Of 1-line 36" diam RCPC-(Loc.1)Magsaysay Portland Cement	285.00	61	bags	17,385.00		-		-	61	17,385.00		-
290	Sand	1,400.00	5.7		7,980.00		-		-	5.7	7,980.00		-
291	RCPC (910mm diam)	3,800.00	8		30,400.00		-		-	8	30,400.00		-
292	Tie wire	55.00	2		110.00		-		-	2	110.00		-
293	12mm diam RSB, Grade 40	293.70	32		9,398.40		-		-	32	9,398.40		-
294	2"x2"x10' Good Lumber	30.00	46.9		1,407.00		-		-	46.9	1,407.00		-
295	1/2" Marine Plywood	850.00	2		1,700.00		-		-	2	1,700.00		-
296	CWN #4	80.00	1.9		152.00		-		-	1.9	152.00		-
297	Gravel	1,400.00	2.7		3,780.00		-		-	2.7	3,780.00		-
298	6"x8"x16" CHB	12.00	195		2,340.00		-		-	195	2,340.00		-
299	10mm diam RSB, Grade 40	204.60	24		4,910.40		-		-	24	4,910.40		-
300	Labor Cost				10,606.25		-		-		10,606.25		-
301	Equipment rental cost				11,175.75		-		-		11,175.75		-
302	OCM				8,107.58		-		-		8,107.58		-
303	Const./Inst. Of 1-line 36" diam RCPC-(Loc.1)Sta.Felomina Portlan	285.00	61	bags	17,385.00		-		-	61	17,385.00		-
304	Sand	1,400.00	5.7	cu.m	7,980.00		-		-	5.7	7,980.00		-
<b>Subtotal</b>					<b>164,706.96</b>				0.00		<b>164,706.96</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 17 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
305	RCPC (910mm diam)	3,800.00	8	length	30,400.00		-		-	8	30,400.00		-
306	Tie wire	55.00	2	kg	110.00		-		-	2	110.00		-
307	12mm diam RSB, Grade 40	293.70	32	length	9,398.40		-		-	32	9,398.40		-
308	2"x2"x10' Good Lumber	30.00	46.9	bd.ft	1,407.00		-		-	46.9	1,407.00		-
309	1/2" Marine Plywood	850.00	2	pcs	1,700.00		-		-	2	1,700.00		-
310	CWN #4	80.00	1.9	kg	152.00		-		-	1.9	152.00		-
311	Gravel	1,400.00	2.7	cu.m	3,780.00		-		-	2.7	3,780.00		-
312	6"x8"x16" CHB	12.00	195	pcs	2,340.00		-		-	195	2,340.00		-
313	10mm diam RSB, Grade 40	204.60	24	length	4,910.40		-		-	24	4,910.40		-
314	Labor Cost				10,606.25		-		-		10,606.25		-
315	Equipment rental cost				11,175.75		-		-		11,175.75		-
316	OCM				8,107.58		-		-		8,107.58		-
317	Construction of MPB (Phaze II)-Blgy.3				22,000,000.00		-		-		22,000,000.00		-
318	Cons.of MRF-Salawagan				1,029,514.00		-		-		1,029,514.00		-
319	Rehab of hanging bridge Kimalane Lumintao Steel Plate	8,000.00	3	pcs	24,000.00		-		-	3	24,000.00		-
320	Cyclone wire 4'x6m	600.00	5	rolls	3,000.00		-		-	5	3,000.00		-
321	Welding rod	150.00	2	kg	300.00		-		-	2	300.00		-
322	10mm diam plane bar	190.00	4	pcs	760.00		-		-	4	760.00		-
323	Tie wire #16	80.00	1	kg	80.00		-		-	1	80.00		-
<b>Subtotal</b>					<b>23,141,741.38</b>				0.00		<b>23,141,741.38</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 18 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
324	Labor Cost				11,256.00		-		-		11,256.00		-
325	Contengencies				10,604.00		-		-		10,604.00		-
326	15 Watts LED T8 LT8G-15W-DL	227.50	234	set	53,235.00		-		-	234	53,235.00		-
327	DL-RC-ESII Recessed LED Downlight 12 watts	400.00	185	pcs	74,000.00		-		-	185	74,000.00		-
328	LED A65 bulb LLA65E27-12W-DL	211.50	60	pcs	12,690.00		-		-	60	12,690.00		-
329	15 Amp Plug-In Circuit Breaker,2 Pole CBP-2P	300.00	10	pcs	3,000.00		-		-	10	3,000.00		-
330	20 Amp Plug-In Circuit Breaker,2 Pole CBP-2P	300.00	10	pcs	3,000.00		-		-	10	3,000.00		-
331	30 Amp Plug-In Circuit Breaker,2 Pole CBP-2P	300.00	5	pcs	1,500.00		-		-	5	1,500.00		-
332	40 Amp Plug-In Circuit Breaker,2 Pole CBP-2P	375.00	5	pcs	1,875.00		-		-	5	1,875.00		-
333	100 Amp Plug-In Circuit Breaker,2 Pole CBP-2P	560.00	4	pcs	2,240.00		-		-	4	2,240.00		-
334	15 Amp Bolt-on Circuit breaker, 2 Pole CBB- 2P	300.00	10	pcs	3,000.00		-		-	10	3,000.00		-
335	20 Amp Bolt-on Circuit breaker, 2 Pole CBB-2P	300.00	10	pcs	3,000.00		-		-	10	3,000.00		-
336	30 Amp Bolt-on Circuit breaker, 2 Pole CBB-2P	300.00	5	pcs	1,500.00		-		-	5	1,500.00		-
337	40 Amp Bolt-on Circuit breaker,2 Pole CBB-2P	375.00	5	pcs	1,875.00		-		-	5	1,875.00		-
338	225 Amp Bolt-on Circuit beaker,3 Pole CBB-3P	11,200.00	2	pcs	22,400.00		-		-	2	22,400.00		-
339	30 Amp Safety breaker (Regular)	310.00	5	pcs	1,550.00		-		-	5	1,550.00		-
340	Single Type Plug-in Panel Board	125.50	1	pcs	125.50		-		-	1	125.50		-
341	5.5mm <sup>2</sup> THHN Copper Wire stranded	4,825.00	4	box	19,300.00		-		-	4	19,300.00		-
342	8.0mm <sup>2</sup> THHN Copper wire stranded	5,100.00	2	box	10,200.00		-		-	2	10,200.00		-
<b>Subtotal</b>					<b>236,350.50</b>				0.00		<b>236,350.50</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 19 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
343	Flat Cord #16 Unicorn/Philflex	3,824.50	3	rolls	11,473.50		-		-	3	11,473.50		-
344	PDX #14	38.50	226	meter	8,701.00		-		-	226	8,701.00		-
345	ACSR #6	26.50	80	kl	2,120.00		-		-	80	2,120.00		-
346	Tie wire #16	64.50	1	pcs	64.50		-		-	1	64.50		-
347	Wire holder #1/4	24.50	10	box	245.00		-		-	10	245.00		-
348	Staple wire #1	48.50	20	pcs	970.00		-		-	20	970.00		-
349	WES-213 1-way switch 15A 250V	60.00	150	pcs	9,000.00		-		-	150	9,000.00		-
350	WEU-200 Universal outlet 10A 250V	55.00	150	pcs	8,250.00		-		-	150	8,250.00		-
351	WSS-003 Convenience Outlet surface mounted	38.50	36	pcs	1,386.00		-		-	36	1,386.00		-
352	Convenience Outlet surface mounted 4 gang	81.50	90	pcs	7,335.00		-		-	90	7,335.00		-
353	Ceiling receptacle 2 1/4	25.50	40	pcs	1,020.00		-		-	40	1,020.00		-
354	Male Plug	19.50	85	pcs	1,657.50		-		-	85	1,657.50		-
355	Electrical tape 3m tartan big	49.50	130	pcs	6,435.00		-		-	130	6,435.00		-
356	Gypsum metal screw #3/4	1.00	1102	pcs	1,102.00		-		-	1102	1,102.00		-
357	Wood screw #3/4	1.50	500	pcs	750.00		-		-	500	750.00		-
358	Diesoline	55.00	1100	liters	60,500.00		-		-	1100	60,500.00		-
359	Oil #10	350.00	40	liters	14,000.00		-		-	40	14,000.00		-
360	Gasoline	55.00	100	liters	5,500.00		-		-	100	5,500.00		-
361	Fibeco Labor,Installation fee & Professional fee	40,000.00	3	set	120,000.00		-		-	3	120,000.00		-
<b>Subtotal</b>					<b>260,509.50</b>				0.00		<b>260,509.50</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 20 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	Construction of 45-units IP's Housing projects	73,653.00	45	unit	3,314,363.00		-		-		3,314,363.00		-
363	Labor Cost				1,153,125.00		-		-		1,153,125.00		-
364	Equipment Rental				32,513.00		-		-		32,513.00		-
365	Const.of 2 units Guard House - Project Billboard	7,054.72	1		7,054.72		-		-	1	7,054.72		-
366	Excavation	191.72	13.81		2,648.47		-		-	13.81	2,648.47		-
367	Concrete Works	9,893.92	9.56		94,546.35		-		-	9.56	94,546.35		-
368	Masonry works	1,139.55	52.18		59,461.93		-		-	52.18	59,461.93		-
369	Reinforcing steel bar	75.33	851.92		64,176.77		-		-	851.9	64,176.77		-
370	Steel works	976.58	112		109,376.90		-		-	112	109,376.90		-
371	Doors & windows	204.48	203.67		41,647.70		-		-	203.7	41,647.70		-
372	Roofing	1,029.19	44.81		46,115.68		-		-	44.81	46,115.68		-
373	Carpentry works	538.72	41.2		22,168.67		-		-	41.2	22,168.67		-
374	Painting works (steel)	147.87	137.48		20,329.47		-		-	137.5	20,329.47		-
375	Concrete Municipal logo	10,824.45	1		10,824.45		-		-	1	10,824.45		-
376	Electrical works	10,824.45	2		21,648.90		-		-	2	21,648.90		-
377	0.60mmx2"x4"x3 m Metal studs	120.00	115	pcs	13,800.00		-		-	115	13,800.00		-
378	0.60mmx2"x4"x3 m Metal tracks	120.00	26	pcs	3,120.00		-		-	26	3,120.00		-
379	4.5 mm x 4' x 8' Fiber cement board	550.00	74	sheets	40,700.00		-		-	74	40,700.00		-
380	20mm Hardi screw	3.00	2080	pcs	6,240.00		-		-	2080	6,240.00		-
<b>Subtotal</b>					<b>5,063,861.01</b>				0.00		<b>5,063,861.01</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 21 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
381	1/8" x 1/2" Blind rivets	1.00	1150	pcs	1,150.00		-		-	1150	1,150.00		-
382	10mm Ø x 6.0 m DSB	203.50	10	lengths	2,035.00		-		-	10	2,035.00		-
383	12mm Ø x 6.0 m DSB	293.15	2	lengths	586.30		-		-	2	586.30		-
384	#16 GI Tie wire	100.00	2	kls	200.00		-		-	2	200.00		-
385	1/4" x 4 x 8' Ordinary Plywood	360.00	1	sheets	360.00		-		-	1	360.00		-
386	2" x 2" x 10' Good lumber	30.00	30	bd.ft	900.00		-		-	30	900.00		-
387	2" x 3" x 10' Good lumber	30.00	30	bd.ft	900.00		-		-	30	900.00		-
388	CWN #4	80.00	1	kls	80.00		-		-	1	80.00		-
389	Ordinary Portland cement	285.00	28	bags	7,980.00		-		-	28	7,980.00		-
390	Screened sand	1,400.00	0.75	cu.m	1,050.00		-		-	0.75	1,050.00		-
391	3/4" Ø Gravel	1,400.00	0.25	cu.m	350.00		-		-	0.25	350.00		-
392	4" CHB	15.00	124	pcs	1,860.00		-		-	124	1,860.00		-
393	Fine Sand	1,400.00	0.5	cu.m	700.00		-		-	0.5	700.00		-
394	0.90m x 2.10 m Flush door with accessories	3,500.00	5	sets	17,500.00		-		-	5	17,500.00		-
395	Double swing flush door w/accessories	8,000.00	1	sets	8,000.00		-		-	1	8,000.00		-
396	1/4" x 2.50 m x 1.30 m Bronze Glass fixed type	6,700.00	1	sets	6,700.00		-		-	1	6,700.00		-
397	1/4" x 2.0 m x 1.30 m Bronze glass fixed type	5,600.00	3	sets	16,800.00		-		-	3	16,800.00		-
398	1/4" x 1.0m x 0.75m Bronze Glass Awning type	3,230.00	2	sets	6,460.00		-		-	2	6,460.00		-
399	60cm x 60cm Granite tiles	160.00	514	pcs	82,240.00		-		-	514	82,240.00		-
<b>Subtotal</b>					<b>155,851.30</b>				0.00		<b>155,851.30</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 22 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
400	40cm x 40 cm unglazed ceramic tiles	110.00	270	pcs	29,700.00		-		-	270	29,700.00		-
401	Tile grout	120.00	9	bags	1,080.00		-		-	9	1,080.00		-
402	Tile Adhesive	250.00	20	bags	5,000.00		-		-	20	5,000.00		-
403	Marine Epoxy	1,800.00	1	set	1,800.00		-		-	1	1,800.00		-
404	Body Filler	550.00	16	gal	8,800.00		-		-	16	8,800.00		-
405	Lacquer primer (Acrytile/liquid tile/Acrytex)	850.00	31	gal	26,350.00		-		-	31	26,350.00		-
406	Flat wall Enamel	550.00	16	gal	8,800.00		-		-	16	8,800.00		-
407	Paint thinner	400.00	6	gal	2,400.00		-		-	6	2,400.00		-
408	Skim coat	500.00	17	bags	8,500.00		-		-	17	8,500.00		-
409	Semi-gloss latex (user specification)	750.00	25	gal	18,750.00		-		-	25	18,750.00		-
410	Neutralizer	400.00	4	gal	1,600.00		-		-	4	1,600.00		-
411	Exterior textured finish	850.00	22	gal	18,700.00		-		-	22	18,700.00		-
412	Elastomeric paint (final coat)	600.00	15	gal	9,000.00		-		-	15	9,000.00		-
413	#60 Sand paper	80.00	20	ft	1,600.00		-		-	20	1,600.00		-
414	#120 Paint Roller	20.00	30	pcs	600.00		-		-	30	600.00		-
415	#7 Paint roller (1 Cotton; 2 Foam)	90.00	3	pcs	270.00		-		-	3	270.00		-
416	#4 Paint roller (1 Cotton; 2 Foam)	80.00	3	pcs	240.00		-		-	3	240.00		-
417	#2 Paint brush	65.00	2	pcs	130.00		-		-	2	130.00		-
418	1 1/4" Ø x 6.0 m Stainless steel Railing	3,500.00	13	lengths	45,500.00		-		-	13	45,500.00		-
<b>Subtotal</b>					<b>188,820.00</b>				0.00		<b>188,820.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 23 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
419	Stainless steel railing cap	120.00	19	pcs	2,280.00		-		-	19	2,280.00		-
420	Welding rod	85.00	2	kls	170.00		-		-	2	170.00		-
421	#1000 Sand paper	20.00	2	pcs	40.00		-		-	2	40.00		-
422	12mm x 38mm x 5.0m Metal Furring	120.00	58	pcs	6,960.00		-		-	58	6,960.00		-
423	12mm x 38mm x 5.0m Metal carrying channel	120.00	14	pcs	1,680.00		-		-	14	1,680.00		-
424	0.60mmm x 25mm x 25mm x 3.0 Metal Angle	60.00	6	pcs	360.00		-		-	6	360.00		-
425	1/8 x 5/8 Blind rivets	3.00	180	pcs	540.00		-		-	180	540.00		-
426	Metal screw	3.00	880	pcs	2,640.00		-		-	880	2,640.00		-
427	W-clip	5.00	87	pcs	435.00		-		-	87	435.00		-
428	Total Labor Cost				108,387.50		-		-		108,387.50		-
429	Equipment rental				3,888.00		-		-		3,888.00		-
430	Contengencies				4,088.20		-		-		4,088.20		-
431	Const. of MPB Freedom Park-Mobilization	12,910.80	1	LS	12,910.80		-		-	1	12,910.80		-
432	Billboard	6,190.73	1	each	6,190.73		-		-	1	6,190.73		-
433	Detailed Engineering design & architecture	126,000.00	1	LS	126,000.00		-		-	1	126,000.00		-
434	Individual removal of trees	4,597.74	2	LS	9,195.48		-		-	2	9,195.48		-
435	Removal of Actual structures/obstruction	80,486.28	1	LS	80,486.28		-		-	1	80,486.28		-
436	Structure excavation	117.31	245.09	cu.m	28,751.51		-		-	245.1	28,751.51		-
437	Foundation fill	1,896.11	18.56	cu.m	35,191.80		-		-	18.56	35,191.80		-
<b>Subtotal</b>					<b>430,195.30</b>				0.00		<b>430,195.30</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 24 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
438	Backfill	99.83	160.48	cu.m	16,020.72		-		-	160.5	16,020.72		-
439	Structural concrete (footings & slab on	6,349.90	105.37	cu.m	669,088.96		-		-	105.4	669,088.96		-
440	Reinforced concrete (columns)	8,436.44	43.85	cu.m	369,937.89		-		-	43.85	369,937.89		-
441	Structural concrete (suspended slab)	14,165.19	31.76	cu.m	449,886.43		-		-	31.76	449,886.43		-
442	Reinforced concrete (beams)	8,646.88	39.44	cu.m	341,032.95		-		-	39.44	341,032.95		-
443	Rebars for (footings & slab on Grade)	71.88	3749.17	kgs	269,490.34		-		-	3749	269,490.34		-
444	Rebars for (columns)	72.73	13315.9	kgs	968,467.59		-		-	13316	968,467.59		-
445	Rebars for (suspended slab)	72.73	5500.81	kgs	400,073.91		-		-	5501	400,073.91		-
446	Rebars for (beams/girder)	72.73	7356.87	kgs	535,065.16		-		-	7357	535,065.16		-
447	Metal railings	5,194.68	14.5	lm	75,322.86		-		-	14.5	75,322.86		-
448	CHB masonry wall 100mm (including	748.69	600	sq.m	449,214.00		-		-	600	449,214.00		-
449	Plain cement plaster finish	247.46	1200	sq.m	296,952.00		-		-	1200	296,952.00		-
450	Alum.framed glass door (double swing)	6,244.92	26.84	sq.m	167,613.65		-		-	26.84	167,613.65		-
451	PVC type door & frames (D3)	2,180.00	9.45	sq.m	20,601.00		-		-	9.45	20,601.00		-
452	Panel door (D4)	3,420.00	4.2	sq.m	14,364.00		-		-	4.2	14,364.00		-
453	Steel door & frames (D5 & D6)	10,420.00	11.34	sq.m	118,162.80		-		-	11.34	118,162.80		-
454	Aluminum glass window (W1)	3,444.00	33.84	sq.m	116,544.96		-		-	33.84	116,544.96		-
455	Jalousie glass window (w2,w3)	4,062.86	5.88	sq.m	23,889.62		-		-	5.88	23,889.62		-
456	Aluminum glass window (w4,w5,w6)	4,029.73	14.8	sq.m	59,640.00		-		-	14.8	59,640.00		-
<b>Subtotal</b>					<b>5,361,368.85</b>				0.00		<b>5,361,368.85</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 25 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
457	Toilet modular partition	454,860.00	1	Is	454,860.00		-		-	1	454,860.00		-
458	Unglazed tiles (office)	1144.95	144	sq.m	164,872.31					144	164,872.31		
459	Glazed tiles	1,641.25	184		301,990.00		-		-	184	301,990.00		-
460	Structural steel (Roof framing)	949,304.98	1		949,304.98		-		-	1	949,304.98		-
461	Structural steel (purlins)	1,126.90	208		234,395.20		-		-	208	234,395.20		-
462	Metal structure accessories (sagrods)	299.42	35.52		10,635.40		-		-	35.52	10,635.40		-
463	Metal structure accessories (base plates)	92.45	229		21,171.05		-		-	229	21,171.05		-
464	Pre-painted metal sheets	917.44	482		442,206.08		-		-	482	442,206.08		-
465	Ceiling (Light metal frames)	1,019.16	527		537,097.32		-		-	527	537,097.32		-
466	Sewer line works	78,780.24	1		78,780.24		-		-	1	78,780.24		-
467	Cold waterline	82,028.52	1		82,028.52		-		-	1	82,028.52		-
468	Storm drainage & downspout	187,825.68	1		187,825.68		-		-	1	187,825.68		-
469	Catch basin	1,714.45	16		27,431.20		-		-	16	27,431.20		-
470	Sanitary & plumbing fixtures	384,249.60	1		384,249.60		-		-	1	384,249.60		-
471	Formworks & falseworks	566,874.00	1		566,874.00		-		-	1	566,874.00		-
472	Panel board with main & branch breaker	42,416.64	1		42,416.64		-		-	1	42,416.64		-
473	Conduits, boxes & fittings rough-in	70,989.66	1		70,989.66		-		-	1	70,989.66		-
474	Wires & wiring devices	161,821.80	1		161,821.80		-		-	1	161,821.80		-
475	Lighting fixtures & lamps	112,770.00	1		112,770.00		-		-	1	112,770.00		-
<b>Subtotal</b>					<b>4,831,719.68</b>				0.00		<b>4,831,719.68</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 26 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
476	Painting works (masonry & concrete)		1800	sq.m	406,765.80		-		-	1800	406,765.80		-
477	Painting works (ceiling)		380	sq.m	101,299.80		-		-	380	101,299.80		-
478	Const. of 1 Storey-Federation Hall - Libertad	6,100,000.00			6,100,000.00		-		-		6,100,000.00		-
479	Mobile solid state drive (SSD) 1 TB	9,000.00	1	unit	9,000.00		-		-	1	9,000.00		-
480	Wireless optical mouse	600.00	1	unit	600.00		-		-	1	600.00		-
481	Meals (special)	150.00	700	covers	105,000.00		-		-	700	105,000.00		-
482	Computer Genuine Ink 100ml T6641 black	300.00	12	bot	3,600.00		-		-	12	3,600.00		-
483	Computer ink catridge (LC 3617) black,brother	700.00	7	pcs	4,900.00		-		-	7	4,900.00		-
484	Plotter ink cartridge (HP 711)HP(blck,cyan,m,Y)	8,250.00	2	packs	16,500.00		-		-	2	16,500.00		-
485	Mouse,optical,USB connector type	200.00	3	pcs	600.00		-		-	3	600.00		-
486	Clearbook, long (200 pages)	300.00	3	pcs	900.00		-		-	3	900.00		-
487	A3 bond papers (80 gsm)	500.00	7	reams	3,500.00		-		-	7	3,500.00		-
488	T-shirt w/collar	650.00	40	pcs	26,000.00		-		-		-	40	26,000.00
489	Safety shoes	3,000.00	20	pair	60,000.00		-		-		-	20	60,000.00
490	Hard hat	500.00	10	pcs	5,000.00		-		-		-	10	5,000.00
491	Measuring tape (50m)	2,000.00	2	pcs	4,000.00		-		-		-	2	4,000.00
492	Safety vest	500.00	10	pcs	5,000.00		-		-		-	10	5,000.00
493	Limestone	747.37	662.624	cu.m	495,225.22		-		-		-	662.6	495,225.22
494	OCM				1,400.00		-		-		-		1,400.00
<b>Subtotal</b>					<b>7,349,290.82</b>				0.00		<b>6,752,665.60</b>		<b>596,625.22</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 27 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
495	Desktop Computer	30,000.00	1	unit	30,000.00		-		-		-	1	30,000.00
496	Limestone	747.37	505	cu.m	377,421.85		-		-		-	505	377,421.85
497	Sand and gravel	1,243.00	40	cu.m	49,720.00		-		-		-	40	49,720.00
498	Portable external hard drive (2TB USB 3.0)	5,850.00	2	units	11,700.00		-		-	2	11,700.00		-
499	Mini portable 600mbps,2.4/5G dual brabd wireless	400.00	3	pcs	1,200.00		-		-	3	1,200.00		-
500	Const. of Level 2 water sys.& ext.of pipelines-Quezon Buk.				1,159,960.27		-		-		1,159,960.27		-
501	Const/rehab of Mun.Hall(Variation Oder)-Libertad				399,572.34		-		-		399,572.34		-
502	Const./rehab of Box culvert wingwall-C-Handumanan				29,124.35		-		-		29,124.35		-
503	Labor cost				13,462.92		-		-		13,462.92		-
504	Equipment rental				7,412.73		-		-		7,412.73		-
505	Rehab/concreting of road(S1)Libertad				194,439,656.00		-		-		194,439,656.00		-
506	Diesel	40.00	12082.5		483,300.00		-		-		-	12083	483,300.00
507	Engine Oil 40	4,243.00	5		21,215.00		-		-		-	5	21,215.00
508	Transmission gear oil 30	3,620.00	4		14,480.00		-		-		-	4	14,480.00
509	Hydraulic Oil 10	3,601.00	5		18,005.00		-		-		-	5	18,005.00
510	Solignum	2,000.00	12	gal	24,000.00		-		-		-	12	24,000.00
511	Paint brush #4	70.00	2	pcs	140.00		-		-		-	2	140.00
512	Paint brush #2	40.00	2	pcs	80.00		-		-		-	2	80.00
513	#1100 Plainer (heavy duty)	9,000.00	1	pc	9,000.00		-		-		-	1	9,000.00
<b>Subtotal</b>					<b>197,089,450.46</b>				0.00		<b>196,062,088.61</b>		<b>1,027,361.85</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 28 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
514	Grinder	1,650.00	2	pcs	3,300.00		-		-		-	2	3,300.00
515	Hand drill	1,650.00	2	pcs	3,300.00		-		-		-	2	3,300.00
516	Steel tape (8m)	220.00	6	pcs	1,320.00		-		-		-	6	1,320.00
517	Chisel	400.00	2	set	800.00		-		-		-	2	800.00
518	Hammer	270.00	2	pcs	540.00		-		-		-	2	540.00
519	8" Hand saw	218.00	2	pcs	436.00		-		-		-	2	436.00
520	8" sharpening stone	130.00	2	pcs	260.00		-		-		-	2	260.00
521	Bar clamp (1 meter)	320.00	1	pcs	320.00		-		-		-	1	320.00
522	Bar level (24")	240.00	2	pcs	480.00		-		-		-	2	480.00
523	Hose level (12 meters)	200.00	2	pcs	400.00		-		-		-	2	400.00
524	Drill bits for lumber (1/8 to 1/2)	150.00	2	set	300.00		-		-		-	2	300.00
525	Drill bits for concrete (1/8 to 1/2)	150.00	2	set	300.00		-		-		-	2	300.00
526	Try square (long)	250.00	2	pcs	500.00		-		-		-	2	500.00
527	Try square (10")	60.00	2	pcs	120.00		-		-		-	2	120.00
528	Lineman's plier #9.5	500.00	3	pcs	1,500.00		-		-		-	3	1,500.00
529	Lineman's side cutter #8	450.00	3	pcs	1,350.00		-		-		-	3	1,350.00
530	Electrical pin tester	60.00	3	pcs	180.00		-		-		-	3	180.00
531	Multi -tester	500.00	3	pcs	1,500.00		-		-		-	3	1,500.00
532	Clamp tester	450.00	3	pcs	1,350.00		-		-		-	3	1,350.00
<b>Subtotal</b>					<b>18,256.00</b>				0.00			<b>0.00</b>	<b>18,256.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 29 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
533	Star screw	353.00	3	set	1,059.00		-		-		-	3	1,059.00
534	Flat screw	350.00	3	set	1,050.00		-		-		-	3	1,050.00
535	Electrical Lineman's gloves	155.00	3	pcs	465.00		-		-		-	3	465.00
536	Electrical long nose #8	200.00	3	pcs	600.00		-		-		-	3	600.00
537	Hard hat	400.00	5	pcs	2,000.00		-		-		-	5	2,000.00
538	Allen wrench	550.00	1	set	550.00		-		-		-	1	550.00
539	Combination wrench (10mm to 17mm)	1,600.00	1	set	1,600.00		-		-		-	1	1,600.00
540	Safety vest	250.00	5	pcs	1,250.00		-		-		-	5	1,250.00
541	350 amp. Portable welding machine	7,000.00	2	set	14,000.00		-		-		-	2	14,000.00
542	Knapsack sprayer, plastic heavy duty	1,000.00	1	unit	1,000.00		-		-		-	1	1,000.00
543	Pesticide (karate)	1,000.00	2	liter	2,000.00		-		-		-	2	2,000.00
544	Herbicide (round-up)	1,400.00	2	gal	2,800.00		-		-		-	2	2,800.00
545	Trash bag (large)	125.00	20	rolls	2,500.00		-		-		-	20	2,500.00
546	Trash bags (XL)	190.00	20	rolls	3,800.00		-		-		-	20	3,800.00
547	Rugs (large)	100.00	20	pcs	2,000.00		-		-		-	20	2,000.00
548	All around sealant (vulca seal)(1 liter)	200.00	30	can	6,000.00		-		-		-	30	6,000.00
549	Cutting disc	30.00	30	pcs	900.00		-		-		-	30	900.00
550	Welding rod E6013/5kls	450.00	3	box	1,350.00		-		-		-	3	1,350.00
551	CWN #4	80.00	20	kg	1,600.00		-		-		-	20	1,600.00
<b>Subtotal</b>					<b>46,524.00</b>				0.00			<b>0.00</b>	<b>46,524.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 30 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
552	CWN #2	80.00	10	kg	800.00		-		-		-	10	800.00
553	CWN # 2 1/2	80.00	7	kg	560.00		-		-		-	7	560.00
554	CWN #1	80.00	5	kg	400.00		-		-		-	5	400.00
555	CWN #3	80.00	7	kg	560.00		-		-		-	7	560.00
556	Finishing nails # 1 1/2	80.00	7	kg	560.00		-		-		-	7	560.00
557	Finishing nails # 2	80.00	7	kg	560.00		-		-		-	7	560.00
558	Finishing nails # 2 1/2	80.00	7	kg	560.00		-		-		-	7	560.00
559	Improvement/rehab of Luan-luan spring resort	2,300,000.00			2,300,000.00		-		-		-		2,300,000.00
560	Construction of office partition _Justice Hall	117,723.08			117,723.08		-		-		-		117,723.08
561	Electrical materials for Mun.building maintenance	149,671.00			149,671.00		-		-		-		149,671.00
562	Rehab of Public market	1,500,000.00			1,500,000.00		-		-		-		1,500,000.00
563	CHB #4	12.00	130	pcs	1,560.00		-		-		-	130	1,560.00
564	Portland cement	300.00	25	bags	7,500.00		-		-		-	25	7,500.00
565	12-mm x 6.0m rebars	300.00	14	length	4,200.00		-		-		-	14	4,200.00
566	10-mm x 6m rebars	200.00	14	length	2,800.00		-		-		-	14	2,800.00
567	8mm x 6.0m rebars	90.00	14	length	1,260.00		-		-		-	14	1,260.00
568	Screened washed sand	1,600.00	3	cu.m	4,800.00		-		-		-	3	4,800.00
569	Tie wire #16mm	85.00	3	kg	255.00		-		-		-	3	255.00
570	12pcs 1x6x4 -tower slab	30.00	24	bd.ft	720.00		-		-		-	24	720.00
<b>Subtotal</b>					<b>4,094,489.08</b>				0.00			<b>0.00</b>	<b>4,094,489.08</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

## SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 31 of 32			
Department/Office: Municipal Engineer's Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
571	1/4 thick 4x8 - marine plywood	450.00	2	sheets	900.00		-		-		-	2	900.00
572	4 pcs 2x3x8-girt	30.00	20	bd.ft	600.00		-		-		-	20	600.00
573	2 pcs 2x4x8 rafter	30.00	16	bd.ft	480.00		-		-		-	16	480.00
574	2 pcs 2x4x8 king post	30.00	10.66	bd.ft	319.80		-		-		-	10.66	319.80
575	16 pcs 2x2x8 purlins	30.00	64	bd.ft	1,920.00		-		-		-	64	1,920.00
576	30 pcs 2x2x8 scaffolding	30.00	80	bd.ft	2,400.00		-		-		-	80	2,400.00
577	7 pcs 1x1x8 fascia board	30.00	37.33	bd.ft	1,119.90		-		-		-	37.33	1,119.90
578	CWN 5"	85.00	1	kg	85.00		-		-		-	1	85.00
579	CWN 4"	85.00	2	kg	170.00		-		-		-	2	170.00
580	CWN 3	85.00	6	kg	510.00		-		-		-	6	510.00
581	GA 26x8 corr GI sheets	300.00	16	sheets	4,800.00		-		-		-	16	4,800.00
582	GA 26x8 palin GI sheets	270.00	2	sheets	540.00		-		-		-	2	540.00
583	Umbrella nails # 2.5	100.00	2.5	kg	250.00		-		-		-	2.5	250.00
584	Vulca seal (1/4 quarts)	180.00	1	qrt	180.00		-		-		-	1	180.00
585	Construction of MRF Phase II-Salawagan	1,029,514.00			1,029,514.00		-		-		-		1,029,514.00
586	Materials for Municipal Building maintenance	50,716.88			50,716.88		-		-		-		50,716.88
587	Rehab of wellness center -material cost	389,866.45			389,866.45		-		-		-		389,866.45
588	Labor cost	130,127.55			130,127.55		-		-		-		130,127.55
589	Flagpole	40,000.00	1	set	40,000.00		-		-		-	1	40,000.00
Subtotal					<b>1,654,499.58</b>				0.00		<b>0.00</b>		<b>1,654,499.58</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office

## SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____				Planned Amount						Page 32 of 32			
Department/Office: Municipal Engineer's Office				Regular	Contingency	Total		Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
590	Construction of Municipal Stockyard	122,412.34			122,412.34		-		-		-		122,412.34
591	Labor cost	10,043.75			10,043.75		-		-		-		10,043.75
592	Equipment rental	3,919.38			3,919.38		-		-		-		3,919.38
593	Rehab of Brgy. Roads.Salawagan-materiasl	56,330.00			56,330.00		-		-		-		56,330.00
594	Labor cost	12,500.00			12,500.00		-		-		-		12,500.00
595	Equipment services/fuel	2,182.00			2,182.00		-		-		-		2,182.00
596	OCM	3,550.00			3,550.00		-		-		-		3,550.00
597	Construction of Nursery Shed	38,436.20			38,436.20		-		-		-		38,436.20
598	Labor cost	9,475.00			9,475.00		-		-		-		9,475.00
599	Equipment rental	1,944.00			1,944.00		-		-		-		1,944.00
600	Stainless steel cylindrical water tank	119,100.00	1	set	119,100.00		-		-		-	1	119,100.00
601	Rehab of Brgy. Roads.Salawagan-materials	135,270.00			135,270.00		-		-		-		135,270.00
602	Labor cost	15,000.00			15,000.00		-		-		-		15,000.00
603	Equipment services/fuel	7,800.00			7,800.00		-		-		-		7,800.00
604	OCM	7,903.00			7,903.00		-		-		-		7,903.00
605	Road opening-Gamot Sta.Felomina-materials	29,320.00			29,320.00		-		-		-		29,320.00
606	Labor & equipment rental cost	137,500.00			137,500.00		-		-		-		137,500.00
607	Contengencies	33,180.00			33,180.00		-		-		-		33,180.00
Subtotal					745,865.67		-		-		-		745,865.67
Grandtotal					<b>340,397,479.04</b>		34,459,362.33		33,683,283.06		<b>264,071,212.25</b>		<b>8,183,621.40</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**ROY N. NIONES, CE**

Head of Department/Office