

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assorted canned goods	1,900.00	220	boxes	418,000.00	220	418,000.00		0.00		-		-
2	Assorted noodles	580.00	200	boxes	116,000.00	200	116,000.00		0.00		-		-
3	Premium Rice	2,250.00	1500	sacks	3,375,000.00	1500	3,375,000.00		0.00		-		-
4	TV	8,000.00	1	pc	8,000.00	1	8,000.00		0.00		-		-
5	Ceiling Fan	3,000.00	1	pc	3,000.00	1	3,000.00		0.00		-		-
6	CHB 4"	12.00	75	pcs	900.00	75	900.00		0.00		-		-
7	Portland cement	300.00	10	bags	3,000.00	10	3,000.00		0.00		-		-
8	Screen sand	1,600.00	1.5	cu.m	2,400.00	1.5	2,400.00		0.00		-		-
9	10mm dia x 6.0m -RSB	200.00	10	length	2,000.00	10	2,000.00		0.00		-		-
10	Tie wire #2"φ	95.00	1	kg	95.00	1	95.00		0.00		-		-
11	GI pipe #2	2,300.00	1 1/2	length	3,450.00	1 1/2	3,450.00		0.00		-		-
12	Steel matting #8	950.00	4	shts	3,800.00	4	3,800.00		0.00		-		-
13	Welding rod	200.00	1	kg	200.00	1	200.00		0.00		-		-
14	3 pcs 2x6x12' - rafter	30.00	36	bd.ft	1,080.00	36	1,080.00		0.00		-		-
15	16 pcs 2x3x12' - purlins	30.00	96	bd.ft	2,880.00	96	2,880.00		0.00		-		-
16	10 pcs 2x2x10' - web member/scaffold	30.00	33.33	bd.ft	999.90	33.33	999.90		0.00		-		-
17	13 pcs 1x8x8' - fascia board	30.00	69.33	bd.ft	2,079.90	69.33	2,079.90		0.00		-		-
18	CWN #4"	85.00	3	kgs	255.00	3	255.00		0.00		-		-
19	CWN #3"	85.00	5	kgs	425.00	5	425.00		0.00		-		-
Total					3,943,564.80		3,943,564.80		0.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 2 of 39			
Department/Office: MMO-PS					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	CWN # 2 1/2	85.00	2	kgs	170.00	2	170.00		0.00		-		-
21	GA 24x10' - corp GI shts	380.00	24	shts	9,120.00	24	9,120.00		0.00		-		-
22	Umbrella nails # 2 1/2	100.00	4.5	kgs	450.00	4.5	450.00		0.00		-		-
23	Vulca seal	180.00	1	qrt	180.00	1	180.00		0.00		-		-
24	Labor cost				11,515.00		11,515.00		0.00		-		-
25	Loading fees	6,000.00	1	lot	6,000.00	1	6,000.00		0.00		-		-
26	Sand and gravel	6,000.00	4	loads	24,000.00	4	24,000.00		0.00		-		-
27	Polo uniform	500.00	31	pcs	15,500.00	31	15,500.00		0.00		-		-
28	Sound system rental	6,000.00	3	days	18,000.00	3	18,000.00		0.00		-		-
29	Premium Rice	2,100.00	500	sacks	1,050,000.00	500	1,050,000.00		0.00		-		-
30	Premium Rice	2,150.00	700	sacks	1,505,000.00	700	1,505,000.00		0.00		-		-
31	Premium Rice	2,170.00	700	sack	1,519,000.00		-	700	1,519,000.00		-		-
32	PE Hose 1/2" x 90 mtrs	1,756.50	2	roll	3,513.00		-	2	3,513.00		-		-
33	Water meter	425.00	1	set	425.00		-	1	425.00		-		-
34	(1/4 x 1/2) saddle clamp	175.00	1	pc	175.00		-	1	175.00		-		-
35	GI elbow 1/2"	36.00	4	pcs	144.00		-	4	144.00		-		-
36	GI nipple (1/2" x 8)	26.00	2	pcs	52.00		-	2	52.00		-		-
37	GI nipple (1/2" x 3)	20.00	1	pc	20.00		-	1	20.00		-		-
38	Ball valve 1/2"	180.00	1	pc	180.00		-	1	180.00		-		-
Total					4,163,444.00		2,639,935.00		1,523,509.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 3 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	PE male coupling #1/2"	46.00	3	pcs	138.00		-	3	138.00		-		-
40	PE female coupling #1/2	48.00	1	pc	48.00		-	1	48.00		-		-
41	Faucet #1/2"	145.00	1	pc	145.00		-	1	145.00		-		-
42	Tapelon tape big	30.00	2	pcs	60.00		-	2	60.00		-		-
43	Premium rice	2,170.00	1000	sack	2,170,000.00		-	1000	2,170,000.00		-		-
44	Assorted canned goods (Sardines)	1,900.00	7576	box	14,394,400.00		-	7576	14,394,400.00		-		-
45	Field shoes	3,000.00	4	pair	12,000.00		-	4	12,000.00		-		-
46	Raincoats	500.00	4	pair	2,000.00		-	4	2,000.00		-		-
47	Hand counter	250.00	4	pc	1,000.00		-	4	1,000.00		-		-
48	T-shirt with collar w/print	625.00	8	pcs	5,000.00		-	8	5,000.00		-		-
49	Smartphone	10,000.00	20	units	200,000.00		-	20	200,000.00		-		-
50	Smartphone	10,000.00	21	UNIT	210,000.00		-	21	210,000.00		-		-
51	Carrier Network SIM	50.00	62	pcs	3,100.00		-	62	3,100.00		-		-
52	Rice	2,170.00	77	sacks	167,090.00		-	77	167,090.00		-		-
53	Raw Sugar (50 kg per sack/packed in 500grms)	1,810.00	625	sacks	1,131,250.00		-	625	1,131,250.00		-		-
54	Van hiring rental	1,500.00	49	EQ days	73,500.00		-	49	73,500.00		-		-
55	N95 Face Mask	185.00	400	pcs	74,000.00		-	400	74,000.00		-		-
56	Thermal thermometer	3,143.00	20	pcs	62,860.00		-	20	62,860.00		-		-
57	Portable fogger	29,475.00	4	pcs	117,900.00		-	4	117,900.00		-		-
Total					18,624,491.00				18,624,491.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 4 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Isolation gown	2,110.00	50	pcs	105,500.00		-	50	105,500.00				
59	Premium Rice	2,170.00	3500	sacks	7,595,000.00		-	3500	7,595,000.00			-	-
60	BP Aneroid ALP K2	1,500.00	46	pcs	69,000.00		-	46	69,000.00			-	-
61	Gasoline	40.00	41250	liters	1,650,000.00		-	41250	1,650,000.00			-	-
62	Diesoline	40.00	41250	liters	1,650,000.00		-	41250	1,650,000.00			-	-
63	Lubricants	400.00	531	liters	212,400.00		-	531	212,400.00			-	-
64	Printer Ecotank L3150	10,000.00	5	unit	50,000.00		-	5	50,000.00			-	-
65	Flash drive,16GB	450.00	6	pcs	2,700.00		-	6	2,700.00			-	-
66	Empty Sacks	12.00	2500	pcs	30,000.00		-	2500	30,000.00			-	-
67	Ink black 003	300.00	20	bottles	6,000.00		-	20	6,000.00			-	-
68	ID lamination	107.00	40	pcs	4,280.00		-	40	4,280.00			-	-
69	Number Stamp	920.00	1	pc	920.00		-	1	920.00			-	-
70	Tarpaulin				2,835.00		-		2,835.00			-	-
71	Neon Cartolina	8.80	1040	pcs	9,152.00		-	1040	9,152.00			-	-
72	Marine Plywood 1/2	840.00	2	pcs	1,680.00		-	2	1,680.00			-	-
73	Stick glue	6.00	10	pcs	60.00		-	10	60.00			-	-
74	Glue gun HD	210.00	1	pc	210.00		-	1	210.00			-	-
75	Common nails 1.5	75.00	0.5	kl	37.50		-	0.5	37.50			-	-
76	Flat cord wire #16	34.00	77.5	meters	2,635.00		-	77.5	2,635.00			-	-
Total					11,392,409.50		0.00		11,392,409.50			0.00	

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 5 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
77	THHN wire 3.5	28.00	70	pcs	1,960.00		-	70	1,960.00		-		-
78	Rubber receptacle weaeh socket	49.00	8	pcs	392.00		-	8	392.00		-		-
79	Male plug	20.00	4	pcs	80.00		-	4	80.00		-		-
80	Tee socket	52.00	4	pcs	208.00		-	4	208.00		-		-
81	Thumbler switch	38.00	4	pcs	152.00		-	4	152.00		-		-
82	Bulb 15 watts	269.75	8	pcs	2,158.00		-	8	2,158.00		-		-
83	Safety breaker 15A	439.75	2	pcs	879.50		-	2	879.50		-		-
84	Safety breaker 15AM ROYU	340.00	1	pc	340.00		-	1	340.00		-		-
85	No more nails	67.00	2	pack	134.00		-	2	134.00		-		-
86	Electrical mouldings 1/2	46.00	2	length	92.00		-	2	92.00		-		-
87	Aircon outlet	128.00	1	pc	128.00		-	1	128.00		-		-
88	Plug male	20.00	1	pc	20.00		-	1	20.00		-		-
89	Tarp 6x50 mtrs	5,350.00	1	roll	5,350.00		-	1	5,350.00		-		-
90	CHB #4	12.00	158	pcs	1,896.00		-	158	1,896.00		-		-
91	Portland Cement	300.00	20	bags	6,000.00		-	20	6,000.00		-		-
92	Sand and gravel	1,600.00	4	cu.m	6,400.00		-	4	6,400.00		-		-
93	10mmφx6m-RSB	200.00	20	length	4,000.00		-	20	4,000.00		-		-
94	Tie wire	90.00	2	kgs	180.00		-	2	180.00		-		-
95	4 pcs 6x6x8- Post	30.00	96	bd.ft	2,880.00		-	96	2,880.00		-		-
Total					33,249.50		0.00		33,249.50		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 6 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
96	12 pcs2x4x10 - Girt/rafter	30.00	80	bd.ft	2,400.00		-	80	2,400.00		-		-
97	6 pcs 2x4x12 - Rafter/stud	30.00	48	bd.ft	1,440.00		-	48	1,440.00		-		-
98	24 pcs - 1x8x10 - purlins/stud	30.00	80	bd.ft	2,400.00		-	80	2,400.00		-		-
99	8 pcs - 1x8x10 - facia board	30.00	53.33	bd.ft	1,599.90		-	53.3	1,599.90		-		-
100	CWN #5"	85.00	1	kg	85.00		-	1	85.00		-		-
101	CWN #4"	85.00	4	kgs	340.00		-	4	340.00		-		-
102	CWN #3"	85.00	7	kgs	595.00		-	7	595.00		-		-
103	CWN #2"	85.00	1	kg	85.00		-	1	85.00		-		-
104	1/4" THK (4x8') Marine plywood	400.00	1	sht	400.00		-	1	400.00		-		-
105	GA-26x10 - Corp. GI sht	350.00	18	shts	6,300.00		-	18	6,300.00		-		-
106	GA-26x8 - Plain GI Sht	280.00	2	shts	560.00		-	2	560.00		-		-
107	Umbrella Nails #2 1/2	100.00	3	kgs	300.00		-	3	300.00		-		-
108	Vulca seal	80.00	1	pack	80.00		-	1	80.00		-		-
109	Labor cost				12,059.00		-		12,059.00		-		-
110	Labor	40,000.00			40,000.00		-		40,000.00		-		-
111	Mineral Water	25.00	25	cont.	625.00		-	25	625.00		-		-
112	Assorted vegetable stuff	7,230.00			7,230.00		-		7,230.00		-		-
113	Fish	185.00	35.5	kgs	6,567.50		-	35.5	6,567.50		-		-
114	Firewood	2,000.00	9.5	load	19,000.00		-	9.5	19,000.00		-		-
Total					102,066.40		0.00		102,066.40		0.00		

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MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 7 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
115	Dressed Chicken	155.00	15	kgs	2,325.00		-	15	2,325.00		-		-
116	Dried fish	200.00	1	kg	200.00		-	1	200.00		-		-
117	Fresh miki	50.00	15	kgs	750.00		-	15	750.00		-		-
118	Mongos	115.00	15	kgs	1,725.00		-	15	1,725.00		-		-
119	Katrina	68.00	500	meters	34,000.00		-	500	34,000.00		-		-
120	Cotton	475.00	142	kgs	67,450.00		-	142	67,450.00		-		-
121	Garter	380.00	38	rolls	14,440.00		-	38	14,440.00		-		-
122	Thread	255.00	10	boxes	2,550.00		-	10	2,550.00		-		-
123	Sewing needles	8.00	100	pcs	800.00		-	100	800.00		-		-
124	Labor for the loading and unloading of the relief for the 31 Brgy.	5.00	22176	bags	110,880.00		-	22176	110,880.00		-		-
125	Labor for the loading and unloading of the relief for the 31 Brgy.	5.00	3676	bags	18,380.00		-	3676	18,380.00		-		-
126	Trapal 6x90 mtrs	5,850.00	1	roll	5,850.00		-	1	5,850.00		-		-
127	Twine	1,500.00	1	roll	1,500.00		-	1	1,500.00		-		-
128	Epson ink 664 black	345.00	12	bot	4,140.00		-	12	4,140.00		-		-
129	Epson ink 664 magenta	345.00	10	bot	3,450.00		-	10	3,450.00		-		-
130	Epson ink 664 cyan	345.00	10	bot	3,450.00		-	10	3,450.00		-		-
131	Epson ink 664 yellow	345.00	10	bot	3,450.00		-	10	3,450.00		-		-
132	Paper,multicopy, 80 gsm A4 size	188.00	10	ream	1,880.00		-	5	940.00	5	940.00		-
133	Paper,multicopy, 80 gsm Legal size	200.00	10	ream	2,000.00		-	5	1,000.00	5	1,000.00		-
Total					279,220.00		0.00		277,280.00		1,940.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 8 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
134	Toner MP2014AD	3,800.00	1	piece	3,800.00		-	1	3,800.00		-		-
135	Stapler with remover	200.00	3	piece	600.00		-	3	600.00		-		-
136	Fastener, for paper, metal,70mm	92.00	3	box	276.00		-	2	184.00	1	92.00		-
137	Staple wire, standard 26/6	25.00	3	box	75.00		-	2	50.00	1	25.00		-
138	Glue, all purpose, 200 grams min.	69.00	1	bottle	69.00		-	1	69.00		-		-
139	Tape, transparent 48mm, 50 meters	22.00	3	piece	66.00		-	2	44.00	1	22.00		-
140	Puncher,paper heavy duty,w/two hole	145.00	1	piece	145.00		-	1	145.00		-		-
141	OTG,flash drive,32GB capacity	800.00	1	piece	800.00		-	1	800.00		-		-
142	Clip, backfold,all metal,clamping 50mm min,	53.00	5	box	265.00		-	3	159.00	2	106.00		-
143	Refrigerator	14,999.00	5	units	74,995.00		-	5	74,995.00		-		-
144	Hot and cold water dispenser	7,300.00	1	unit	7,300.00		-	1	7,300.00		-		-
145	Jet matic pump	2,800.00	1	pc	2,800.00		-	1	2,800.00		-		-
146	Refrigerator	10,800.00	5	pcs	54,000.00		-	5	54,000.00		-		-
147	Fire Extinguisher	4,500.00	2	pcs	9,000.00		-	2	9,000.00		-		-
148	Assorted canned goods	1,900.00	20	case	38,000.00		-	20	38,000.00		-		-
149	Assorted Noodles	50.00	25	case	1,250.00		-	25	1,250.00		-		-
150	Disposable mask	655.00	200	boxes	131,000.00		-	200	131,000.00		-		-
151	Gloves medium (Nitrile)	425.00	50	pcs	21,250.00		-	50	21,250.00		-		-
152	PPE set disposable	750.00	50	pcs	37,500.00		-	50	37,500.00		-		-
Total					383,191.00		0.00		382,946.00		245.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 9 of 39			
Department/Office: MMO-PS					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
153	Tarpaulin 5x3	255.00	10	pcs	2,550.00		-	10	2,550.00		-		-
154	Tarpaulin 5x4	125.00	2	pcs	250.00		-	2	250.00		-		-
155	Tarpaulin 1x3	50.00	2	pcs	100.00		-	2	100.00		-		-
156	Tarpaulin 3x6	275.00	4	pcs	1,100.00		-	4	1,100.00		-		-
157	Neon Cartolina	9.50	950	pcs	9,025.00		-	950	9,025.00		-		-
158	Paper Multicopy,80 gsm,A4 size:210mmx297mm	215.00	40	reams	8,600.00		-	40	8,600.00		-		-
159	Paper MULTicopy,80 gsm,Legal size:216mmx330mm	250.00	40	reams	10,000.00		-	40	10,000.00		-		-
160	Enamel paint white	500.00	4	gals	2,000.00		-	4	2,000.00		-		-
161	Tinting color (red,yellow,blue)	300.00	3	quartz	900.00		-	3	900.00		-		-
162	Portland cement	250.00	4	bags	1,000.00		-	4	1,000.00		-		-
163	Fine sand	50.00	10	sacks	500.00		-	10	500.00		-		-
164	Cyclone wire	500.00	3	rolls	1,500.00		-	3	1,500.00		-		-
165	Labor cost				2,500.00		-		2,500.00		-		-
166	Van Hiring rental	1,500.00	5	units	7,500.00		-	5	7,500.00		-		-
167	Transportation services				13,000.00		-		13,000.00		-		-
168	Transportation/hauling charge of PPEs				22,000.00		-		22,000.00		-		-
169	Sound System rental	6,000.00	1	day	6,000.00		-	1	6,000.00		-		-
170	Screen sand	12,000.00	5	load	60,000.00		-	5	60,000.00		-		-
171	1 Large insulation suit (Microfiber mat.water	568.00	100	pcs	56,800.00		-	100	56,800.00		-		-
Total					205,325.00		0.00		205,325.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 10 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
172	70% Alcohol antiseptic	485.00	500	gal	242,500.00		-	500	242,500.00		-		-
173	Oyster sauce	29.30	16	piece	468.80		-	16	468.80		-		-
174	Ginataang gulay	250.40	1	piece	250.40		-	1	250.40		-		-
175	Oil	4,091.00	1	piece	4,091.00		-	1	4,091.00		-		-
176	Curry powder	166.80	1	piece	166.80		-	1	166.80		-		-
177	Pork cubes	5.30	36	piece	190.80		-	36	190.80		-		-
178	Bread Crumbs	67.00	2	piece	134.00		-	2	134.00		-		-
179	MC cloves ground	104.00	1	piece	104.00		-	1	104.00		-		-
180	Catsup	883.00	1	piece	883.00		-	1	883.00		-		-
181	Microwavable box	9,269.20	1	piece	9,269.20		-	1	9,269.20		-		-
182	Bolinao	719.00	1	piece	719.00		-	1	719.00		-		-
183	Breading Mix	15.50	24	piece	372.00		-	24	372.00		-		-
184	Tomato paste	457.40	1	piece	457.40		-	1	457.40		-		-
185	Pride bar	22.50	5	piece	112.50		-	5	112.50		-		-
186	Scotch brite	636.25	1	piece	636.25		-	1	636.25		-		-
187	Seasoning powder	1,517.00	1	piece	1,517.00		-	1	1,517.00		-		-
188	Lumpia	39.00	108	piece	4,212.00		-	108	4,212.00		-		-
189	Longanisa	26.00	10	piece	260.00		-	10	260.00		-		-
190	Pork	110,688.92	1	kgs	110,688.92		-	1	110,688.92		-		-
Total					377,033.07		0.00		377,033.07		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 11 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
191	whoe dressed chicken	52,030.37	1	kgs	52,030.37		-	1	52,030.37		-		-
192	Beef	46,594.80	1	kgs	46,594.80		-	1	46,594.80		-		-
193	Egg tray	7.60	37	piece	281.20		-	37	281.20		-		-
194	Egg	216.00	35	piece	7,560.00		-	35	7,560.00		-		-
195	Cellophane	2,179.75	1	piece	2,179.75		-	1	2,179.75		-		-
196	3 in 1 coffee	11,854.77	1	piece	11,854.77		-	1	11,854.77		-		-
197	Paper cup	1,996.70	1	piece	1,996.70		-	1	1,996.70		-		-
198	Toyo	2,003.00	1	piece	2,003.00		-	1	2,003.00		-		-
199	Atay	1,904.45	1	kgs	1,904.45		-	1	1,904.45		-		-
200	Black beans	268.00	1	piece	268.00		-	1	268.00		-		-
201	Central	260.30	1	piece	260.30		-	1	260.30		-		-
202	Paminta	27.00	9	piece	243.00		-	9	243.00		-		-
203	Rice	2,408.00	2	sacks	4,816.00		-	2	4,816.00		-		-
204	Sotanghon	6,275.40	1	piece	6,275.40		-	1	6,275.40		-		-
205	Lunch box	12,898.50	1	piece	12,898.50		-	1	12,898.50		-		-
206	Juice 500ml	45,598.85	1	piece	45,598.85		-	1	45,598.85		-		-
207	Spoon	4,861.85	1	piece	4,861.85		-	1	4,861.85		-		-
208	Biscuits	52,672.90	1	piece	52,672.90		-	1	52,672.90		-		-
209	Salt	159.40	1	piece	159.40		-	1	159.40		-		-
Total					254,459.24		0.00		254,459.24		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 12 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
210	Vinegar	730.00	1	piece	730.00		-	1	730.00		-		-
211	Mineral	291.00	400	boxes	116,400.00		-	400	116,400.00		-		-
212	Pancit	161.00	3	kgs	483.00		-	3	483.00		-		-
213	Green peas	193.10	1	piece	193.10		-	1	193.10		-		-
214	Dry goods	2,452.95	1	piece	2,452.95		-	1	2,452.95		-		-
215	Assorted vegetable stuff	26,288.90	1	kgs	26,288.90		-	1	26,288.90		-		-
216	Kaldero	2,457.00	1	piece	2,457.00		-	1	2,457.00		-		-
217	Dishwashing	1,232.40	1	piece	1,232.40		-	1	1,232.40		-		-
218	Sugar	121.60	1	kgs	121.60		-	1	121.60		-		-
219	Crispy fry	805.43	1	piece	805.43		-	1	805.43		-		-
220	Flour	185.50	1	piece	185.50		-	1	185.50		-		-
221	Fresh miki	161.00	2	piece	322.00		-	2	322.00		-		-
222	Pork & beans	483.24	1	piece	483.24		-	1	483.24		-		-
223	Rice	2,322.00	1	piece	2,322.00		-	1	2,322.00		-		-
224	Chorizo	2,593.00	1	piece	2,593.00		-	1	2,593.00		-		-
225	Duct tape	145.00	24	piece	3,480.00		-	24	3,480.00		-		-
226	Labor for the loading and unloading of the relief 2nd Batch	5.00	14689	bags/case	73,445.00		-	14689	73,445.00		-		-
227	Air conditioner,3/4 remote control window type CW-XN820JPH	19,499.00	1	unit	19,499.00		-	1	19,499.00		-		-
228	Air Conditioner,Split type inverter 2.5HP	75,000.00	8	pcs	600,000.00		-	8	600,000.00		-		-
Total					853,494.12				853,494.12				0.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 13 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
229	Assorted Foodstuff - Brgy. Sta.Fe	45,236.00	1	LS	45,236.00		-	1	45,236.00		-		-
230	Assorted Welfare goods - Brgy. Sta.Fe	22,132.75	1	LS	22,132.75		-	1	22,132.75		-		-
231	Assorted Foodstuff - Brgy. Salawagan	25,577.25	1	LS	25,577.25		-	1	25,577.25		-		-
232	Assorted Welfare goods - Brgy. Salawagan	33,363.00	1	LS	33,363.00		-	1	33,363.00		-		-
233	Assorted Welfare goods - Brgy. San Jose	30,804.00	1	LS	30,804.00		-	1	30,804.00		-		-
234	Assorted Foodstuff - Brgy. San Isidro	44,366.98	1	LS	44,366.98		-	1	44,366.98		-		-
235	Assorted welfare goods - Brgy. San Isidro	29,497.50	1	LS	29,497.50		-	1	29,497.50		-		-
236	Assorted Foodstuff - Brgy. Sta. Cruz	45,579.10	1	LS	45,579.10		-	1	45,579.10		-		-
237	Assorted Welfare goods - Brgy. Sta. Cruz	45,036.75	1	LS	45,036.75		-	1	45,036.75		-		-
238	Assorted Foodstuff - Brgy. San Roque	45,771.60	1	LS	45,771.60		-	1	45,771.60		-		-
239	Assorted Welfare goods - Brgy. San Roque	17,652.75	1	LS	17,652.75		-	1	17,652.75		-		-
240	Assorted Foodstuff - Brgy. Palacapao	40,870.50	1	LS	40,870.50		-	1	40,870.50		-		-
241	Assorted welfare goods - Brgy. Palacapao	39,960.80	1	LS	39,960.80		-	1	39,960.80		-		-
242	Assorted Foodstuff - Brgy. Poblacion	25,005.50	1	LS	25,005.50		-	1	25,005.50		-		-
243	Assorted welfare goods - Brgy. Poblacion	26,768.50	1	LS	26,768.50		-	1	26,768.50		-		-
244	Assorted Foodstuff - Brgy. Pinilayan	60,306.75	1	LS	60,306.75		-	1	60,306.75		-		-
245	Assorted Welfare goods - Brgy. Pinilayan	30,229.75	1	LS	30,229.75		-	1	30,229.75		-		-
246	Assorted Foodstuff - Brgy. Puntian	47,329.10	1	LS	47,329.10		-	1	47,329.10		-		-
247	Assorted Welfare goods - Brgy. Puntian	27,658.00	1	LS	27,658.00		-	1	27,658.00		-		-
Total					683,146.58		0.00		683,146.58		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 14 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
248	Assorted Foodstuff - Brgy. Minongan	75,651.38	1	LS	75,651.38		-	1	75,651.38		-		-
249	Assorted Foodstuff - Brgy. Magsaysay	22,045.80	1	LS	22,045.80		-	1	22,045.80		-		-
250	Assorted welfare goods - Brgy. Magsaysay	62,331.25	1	LS	62,331.25		-	1	62,331.25		-		-
251	Assorted Foodstuff - Brgy. Manuto	25,033.50	1	LS	25,033.50		-	1	25,033.50		-		-
252	Assorted welfare goods - Brgy. Manuto	18,962.50	1	LS	18,962.50		-	1	18,962.50		-		-
253	Assorted Foodstuff - Brgy. Mibantang	50,725.60	1	LS	50,725.60		-	1	50,725.60		-		-
254	Assorted welfare goods - Brgy. Mibantang	25,271.50	1	LS	25,271.50		-	1	25,271.50		-		-
255	Assorted Foodstuff - Brgy. Minsalirac	49,338.50	1	LS	49,338.50		-	1	49,338.50		-		-
256	Assorted welfare goods - Brgy. Minsalirac	22,030.00	1	LS	22,030.00		-	1	22,030.00		-		-
257	Assorted Foodstuff - Brgy. Minsamongan	35,060.95	1	LS	35,060.95		-	1	35,060.95		-		-
258	Assorted welfare goods - Brgy. Minsamongan	39,974.00	1	LS	39,974.00		-	1	39,974.00		-		-
259	Assorted Foodstuff - Brgy. Mahayag	60,226.80	1	LS	60,226.80		-	1	60,226.80		-		-
260	Assorted Welfare goods - Brgy. Mahayag	18,852.00	1	LS	18,852.00		-	1	18,852.00		-		-
261	Assorted Foodstuff - Brgy. Merangeran	10,041.30	1	LS	10,041.30		-	1	10,041.30		-		-
262	Assorted welfare goods - Brgy. Merangeran	34,568.00	1	LS	34,568.00		-	1	34,568.00		-		-
263	Assorted Foodstuff - Brgy. Linabo	42,431.00	1	LS	42,431.00		-	1	42,431.00		-		-
264	Assorted Foodstuff - Brgy. Libertad	61,608.70	1	LS	61,608.70		-	1	61,608.70		-		-
265	Assorted welfare goods - Brgy. Libertad	21,240.75	1	LS	21,240.75		-	1	21,240.75		-		-
266	Assorted Foodstuff - Brgy. Lipa	83,761.55	1	LS	83,761.55		-	1	83,761.55		-		-
Total					759,155.08		0.00		759,155.08		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 15 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
267	Assorted welfare goods - Brgy. Lipa	15,009.50	1	LS	15,009.50		-	1	15,009.50		-		-
268	Assorted Foodstuff - Brgy. Lumintao	49,520.50	1	LS	49,520.50		-	1	49,520.50		-		-
269	Assorted welfare goods - Brgy. Lumintao	17,574.00	1	LS	17,574.00		-	1	17,574.00		-		-
270	Assorted Foodstuff - Brgy. Kiburiao	30,016.00	1	LS	30,016.00		-	1	30,016.00		-		-
271	Assorted welfare goods - Brgy. Kiburiao	37,380.00	1	LS	37,380.00		-	1	37,380.00		-		-
272	Assorted Foodstuff - Brgy. Kipaypayon	40,544.00	1	LS	40,544.00		-	1	40,544.00		-		-
273	Assorted Welfare goods - Brgy. Kipaypayon	29,115.50	1	LS	29,115.50		-	1	29,115.50		-		-
274	Assorted Foodstuff - Brgy. Dumalama	52,808.40	1	LS	52,808.40		-	1	52,808.40		-		-
275	Assorted welfare goods - Brgy. Dumalama	11,060.50	1	LS	11,060.50		-	1	11,060.50		-		-
276	Assorted Foodstuff - Brgy. Delapa	41,071.35	1	LS	41,071.35		-	1	41,071.35		-		-
277	Assorted welfare goods - Brgy. Delapa	33,701.00	1	LS	33,701.00		-	1	33,701.00		-		-
278	Assorted Foodstuff - Brgy. Cawayan	76,366.30	1	LS	76,366.30		-	1	76,366.30		-		-
279	Assorted welfare goods - Brgy. Cawayan	14,935.00	1	LS	14,935.00		-	1	14,935.00		-		-
280	Assorted Foodstuff - Brgy. C-Handumanan	82,056.00	1	LS	82,056.00		-	1	82,056.00		-		-
281	Assorted welfare goods - Brgy. C-Handumanan	14,989.00	1	LS	14,989.00		-	1	14,989.00		-		-
282	Assorted Foodstuff - Brgy. Cebole	63,689.50	1	LS	63,689.50		-	1	63,689.50		-		-
283	Assorted welfare goods - Brgy. Cebole	25,028.00	1	LS	25,028.00		-	1	25,028.00		-		-
284	Assorted Foodstuff - Brgy. Butong	40,654.60	1	Ls	40,654.60		-	1	40,654.60		-		-
285	Labor for Program decoration	25,000.00	1	set up	25,000.00		-	1	25,000.00		-		-
Total					700,519.15		0.00		700,519.15		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 16 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
286	Meals and beverages	180.00	1000	pax	180,000.00		-	1000	180,000.00		-		-
287	Snacks and drinks	50.00	1000	pax	50,000.00		-	1000	50,000.00		-		-
288	Lechon	9,000.00	12	pcs	108,000.00		-	12	108,000.00		-		-
289	Sound system rentals	10,000.00	1	set up	10,000.00		-	1	10,000.00		-		-
290	Fireworks Display	100,000.00	1	set up	100,000.00		-	1	100,000.00		-		-
291	Bond Paper A4	200.00	5	ream	1,000.00		-	5	1,000.00		-		-
292	Bond Paper long	248.00	4	ream	992.00		-	4	992.00		-		-
293	Computer ink (black)	600.00	8	bottles	4,800.00		-	8	4,800.00		-		-
294	Computer ink (blue)	200.00	5	bottles	1,000.00		-	5	1,000.00		-		-
295	Computer ink (magenta)	200.00	5	bottles	1,000.00		-	5	1,000.00		-		-
296	Computer ink (yellow)	200.00	5	bottles	1,000.00		-	5	1,000.00		-		-
297	Ballpen (black)	8.00	26	pcs	208.00		-	26	208.00		-		-
298	Token	2,000.00	2	pcs	4,000.00		-	2	4,000.00		-		-
299	Leis	100.00	60	pcs	6,000.00		-	60	6,000.00		-		-
300	Canned goods, Sardines	2,090.00	3	box	6,270.00		-	3	6,270.00		-		-
301	Canned goods, Corned beef	3,690.00	3	box	11,070.00		-	3	11,070.00		-		-
302	Noodles	638.00	5	box	3,190.00		-	5	3,190.00		-		-
303	Coffee, 3 in 1	2,160.00	3	box	6,480.00		-	3	6,480.00		-		-
304	Biscuits	1,550.00	5	box	7,750.00		-	5	7,750.00		-		-
Total					502,760.00		0.00		502,760.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 17 of 32			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
305	Brown sugar	1,864.00	5	sack	9,320.00		-	5	9,320.00		-		-
306	Assorted foodstuff	405,594.00	1	LS	405,594.00		-	1	405,594.00		-		-
307	Assorted welfare goods	42,900.00	1	LS	42,900.00		-	1	42,900.00		-		-
308	Sand and Gravel	12,000.00	1	load	12,000.00		-	1	12,000.00		-		-
309	Assorted canned goods,Corned beef	3,690.00	4	boxes	14,760.00		-	4	14,760.00		-		-
310	Noodles	638.00	2	boxes	1,276.00		-	2	1,276.00		-		-
311	70% Alcohol antiseptic	475.00	540	gallons	256,500.00		-	540	256,500.00		-		-
312	Van Hiring rental				50,500.00		-		0.00		50,500.00		-
313	Sound System rental	6,000.00	13.5	days	81,000.00		-		0.00	13.5	81,000.00		-
314	Venetian Blinds	150,000.00			150,000.00		-		0.00		150,000.00		-
315	AVR	300.00	3	pcs	900.00		-		0.00	3	900.00		-
316	Speaker	1,000.00	2	pcs	2,000.00		-		0.00	2	2,000.00		-
317	UPS	1,500.00	6	pcs	9,000.00		-		0.00	6	9,000.00		-
318	Philippine Flag regular size	360.00	20	pcs	7,200.00		-		0.00	20	7,200.00		-
319	Philippine Flag extra size	2,500.00	6	pcs	15,000.00		-		0.00	6	15,000.00		-
320	Blend and brew 8 (30x20G)	2,500.00	8	boxes	20,000.00		-		0.00	8	20,000.00		-
321	Mineral water 350ml (34 pcs)	500.00	15	boxes	7,500.00		-		0.00	15	7,500.00		-
322	Biscuits	1,800.00	10	boxes	18,000.00		-		0.00	10	18,000.00		-
323	Alcohol 70% solution (500ml)	56.00	50	btls	2,800.00		-		0.00	50	2,800.00		-
Total					1,106,250.00		0.00		742,350.00		363,900.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 18 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
324	Trashbag	148.00	10	kg	1,480.00		-		0.00	10	1,480.00		-
325	Cellophane XL	50.00	25	bags	1,250.00		-		0.00	25	1,250.00		-
326	Cellophane Large	45.00	25	bags	1,125.00		-		0.00	25	1,125.00		-
327	Cellophane Medium	30.00	25	bags	750.00		-		0.00	25	750.00		-
328	Detergent powder	100.00	10	kg	1,000.00		-		0.00	10	1,000.00		-
329	Toilet tissue paper 2 ply	79.00	20	packs	1,580.00		-		0.00	20	1,580.00		-
330	White sugar	70.00	10	kg	700.00		-		0.00	10	700.00		-
331	Coffee Stick	1,000.00	8	boxes	8,000.00		-		0.00	8	8,000.00		-
332	Coffee creamer	1,800.00	8	boxes	14,400.00		-		0.00	8	14,400.00		-
333	Liquid bleach 1000ml	150.00	15	kg	2,250.00		-		0.00	15	2,250.00		-
334	Dishwashing liquid	110.00	15	btls	1,650.00		-		0.00	15	1,650.00		-
335	Furniture cleaner,aerol type,300ml min./can	103.00	25	btls	2,575.00		-		0.00	25	2,575.00		-
336	Tornado mop	1,800.00	4	pcs	7,200.00		-		0.00	4	7,200.00		-
337	Cleanser,scouring powder,350 grams/can	49.00	10	can	490.00		-		0.00	10	490.00		-
338	Air freshener	100.00	20	btls	2,000.00		-		0.00	20	2,000.00		-
339	Disinfectant spray,400-550 grams	142.00	10	btls	1,420.00		-		0.00	10	1,420.00		-
340	Facial tissue unscented	110.00	20	boxes	2,200.00		-		0.00	20	2,200.00		-
341	All purpose cleaner	200.00	10	btls	2,000.00		-		0.00	10	2,000.00		-
342	Dust pan,non rigid plastic	32.00	5	pcs	160.00		-		0.00	5	160.00		-
Total					52,230.00		0.00		0.00		52,230.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 19 of 39			
Department/Office: MMO-PS					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
343	Soft broom	104.00	10	pcs	1,040.00		-		0.00	10	1,040.00		-
344	Waste basket	29.00	15	pcs	435.00		-		0.00	15	435.00		-
345	Plate	25.00	50	pcs	1,250.00		-		0.00	50	1,250.00		-
346	Cup and saucer	280.00	50	pcs	14,000.00		-		0.00	50	14,000.00		-
347	Water glass	100.00	50	pcs	5,000.00		-		0.00	50	5,000.00		-
348	Spoon and Fork	100.00	5	dozen	500.00		-		0.00	5	500.00		-
349	Teacup spoon	25.00	5	dozen	125.00		-		0.00	5	125.00		-
350	Plastic cabinet	5,000.00	1	pc	5,000.00		-		0.00	1	5,000.00		-
351	Thermos	4,500.00	2	pcs	9,000.00		-		0.00	2	9,000.00		-
352	Electric Stove	4,500.00	1	pc	4,500.00		-		0.00	1	4,500.00		-
353	Rice cooker	2,000.00	1	pc	2,000.00		-		0.00	1	2,000.00		-
354	Serving tray	500.00	5	pcs	2,500.00		-		0.00	5	2,500.00		-
355	Wireless USB adapter,AC 1300	1,500.00	10	pcs	15,000.00		-		0.00	10	15,000.00		-
356	Polo shirt	650.00	23	pcs	14,950.00		-		0.00	23	14,950.00		-
357	Paper shredder	6,691.00	1	unit	6,691.00		-		0.00	1	6,691.00		-
358	Scouring pad,made of synthetic	121.00	6	packs	726.00		-		0.00	6	726.00		-
359	Rag, all cotton	58.00	4	bundles	232.00		-		0.00	4	232.00		-
360	Hand towels	20.00	20	pcs	400.00		-		0.00	20	400.00		-
361	Insecticides	161.00	10	btls	1,610.00		-		0.00	10	1,610.00		-
Total					84,959.00		0.00		0.00		84,959.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 20 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	Detergent bar	10.00	20	pcs	200.00		-		0.00	20	200.00		-
363	ROS Bright green	988.00	3		2,964.00		-		0.00	3	2,964.00		-
364	ROS gloss latex	677.00	3		2,031.00		-		0.00	3	2,031.00		-
365	ROS asian green	668.00	2		1,336.00		-		0.00	2	1,336.00		-
366	Assorted paint brush	169.00	1		169.00		-		0.00	1	169.00		-
367	Oxygen	1,195.00	1		1,195.00		-		0.00	1	1,195.00		-
368	LPG	950.00	1		950.00		-		0.00	1	950.00		-
369	Labor, Foreman	600.00	7		4,200.00		-		0.00	7	4,200.00		-
370	Labor, Welder	480.00	14		6,720.00		-		0.00	14	6,720.00		-
371	Labor, Helper	365.00	19		6,935.00		-		0.00	19	6,935.00		-
372	Sound System Package	149,990.00	1	unit	149,990.00		-		0.00	1	149,990.00		-
373	IMIX TR-U88 Wireless Mic (P.L)(P5,950/set)	5,950.00	2	unit	11,900.00		-		0.00	2	11,900.00		-
374	Shure PGA48LC Vocal Mic	3,000.00	2	pc	6,000.00		-		0.00	2	6,000.00		-
375	Mic Cable (roll)	5,700.00	1	roll	5,700.00		-		0.00	1	5,700.00		-
376	Neutrik XLR F/M Conn. (500/pair)	500.00	2	pair	1,000.00		-		0.00	2	1,000.00		-
377	Mic Cable	5,700.00	1	roll	5,700.00		-		0.00	1	5,700.00		-
378	Shure PGA48LC Vocal Mic	3,000.00	2	pc	6,000.00		-		0.00	2	6,000.00		-
379	40-inch smart TV w/40-60 deg. Swivel type wall mount	62,500.00	1	unit	62,500.00		-		0.00	1	62,500.00		-
380	55-inch smart TV w/40-60 deg. Swivel type wall mount	72,500.00	1	unit	72,500.00		-		0.00	1	72,500.00		-
Total					347,990.00		0.00		0.00		347,990.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 21 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
381	EB-S41 Projector w/wireless LAN Module	32,000.00	1	unit	32,000.00		-		0.00	1	32,000.00		-
382	Mini Dump Truck, Fined sand	3,500.00	1		3,500.00		-		0.00	1	3,500.00		-
383	Mini Dump Truck, Screened sand	2,000.00	1		2,000.00		-		0.00	1	2,000.00		-
384	CHB #4"	15.00	70	pcs	1,050.00		-		0.00	70	1,050.00		-
385	Cement	300.00	5	bags	1,500.00		-		0.00	5	1,500.00		-
386	10mmx6m RSB	200.00	3	length	600.00		-		0.00	3	600.00		-
387	GA-24x10' - Corr. GI sheets	350.00	2	sheet	700.00		-		0.00	2	700.00		-
388	Jetmatic Pump	3,000.00	1	unit	3,000.00		-		0.00	1	3,000.00		-
389	Jetmatic Pump	3,000.00	2		6,000.00		-		0.00	2	6,000.00		-
390	Gasoline	33,330.00	45		1,499,850.00		-		0.00	45	1,499,850.00		-
391	Diesoline	44,729.59	45		2,012,831.55		-		0.00	45	2,012,831.55		-
392	Vacuum cleaner	5,779.50	1	pc	5,779.50		-		0.00	1	5,779.50		-
393	Upholstery cleaner and protector	1,625.00	2	bottle	3,250.00		-		0.00	2	3,250.00		-
394	Wallmount bracket	5,950.00	1	pc	5,950.00		-		0.00	1	5,950.00		-
395	Air conditioner, split type inverter 2.5HP	75,000.00	3	unit	225,000.00		-		0.00	3	225,000.00		-
396	Hollowblocks	10.00	300	pcs	3,000.00		-		0.00	300	3,000.00		-
397	Zinc roof	180.00	8	pcs	1,440.00		-		0.00	8	1,440.00		-
398	Cement	250.00	8	bag	2,000.00		-		0.00	8	2,000.00		-
399	Nails #4	60.00	1	kilo	60.00		-		0.00	1	60.00		-
Total					3,809,511.05		0.00		0.00		3,809,511.05		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 22 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
340	Van Hiring rental		28	days	120,500.00		-		0.00		120,500.00		-
341	Foot stool (one step)	3,500.00	11	units	38,500.00		-		0.00	11	38,500.00		-
342	Nurse stool	4,500.00	15	units	67,500.00		-		0.00	15	67,500.00		-
343	Bedside cabinet (with drawer)	5,500.00	30	units	165,000.00		-		0.00	30	165,000.00		-
344	Chart holder (9"x13")	470.00	27	pcs	12,690.00		-		0.00	27	12,690.00		-
345	PVC Pipe	380.00	10	length	3,800.00		-		0.00	10	3,800.00		-
346	Uniform Polo shirt	550.00	31	pcs	17,050.00		-		0.00	31	17,050.00		-
347	SDR # 11x1", 85 meters	4,500.00	1	roll	4,500.00		-		0.00	1	4,500.00		-
348	Van Hiring rental	77,500.00	17	DAYS	77,500.00		-		0.00		77,500.00		-
349	Sand and Gravel	12,000.00	1	load	12,000.00		-		0.00	1	12,000.00		-
350	Meals	130.00	3076	covers	399,880.00		-		0.00	1538	199,940.00	1538	199,940.00
351	Snacks	50.00	2002	covers	100,100.00		-		0.00	1001	50,050.00	1001	50,050.00
352	Working table for Mayor	19,500.00	2	pc	39,000.00		-		0.00	2	39,000.00		-
353	Conference Table	20,000.00	1	pc	20,000.00		-		0.00	1	20,000.00		-
354	Executive Dest set	45,000.00	1	set	45,000.00		-		0.00	1	45,000.00		-
355	Junior Executive table	17,500.00	3	set	52,500.00		-		0.00	3	52,500.00		-
356	Palm tree	25,000.00	1	pc	25,000.00		-		0.00	1	25,000.00		-
357	Surgical facemask	350.00	500	boxes	175,000.00		-		0.00	500	175,000.00		-
358	Coverall disposable	750.00	400	set	300,000.00		-		0.00	400	300,000.00		-
Total					1,675,520.00		0.00		0.00		1,425,530.00		249,990.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 23 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
359	Gloves Nitrile m/l	600.00	400	boxes	240,000.00		-		0.00	400	240,000.00		-
360	Faceshield	150.00	700	pcs	105,000.00		-		0.00	700	105,000.00		-
361	Surgical gloves	1,000.00	140	pc	140,000.00		-		0.00	140	140,000.00		-
362	70% Alcohol Antiseptic	475.00	500	gallons	237,500.00		-		0.00	500	237,500.00		-
363	Washable coverall (Impermeable waterproof)	800.00	400	boxes	320,000.00		-		0.00	400	320,000.00		-
364	Oyster sauce	29.30	16	sachet	468.80		-		0.00	16	468.80		-
365	Seasoning mix	250.40	1	bundle	250.40		-		0.00	1	250.40		-
366	Oil	818.20	2	cont	1,636.40		-		0.00	2	1,636.40		-
367	Pork cubes	5.30	36	pc	190.80		-		0.00	36	190.80		-
368	Bread crumbs	67.00	2	pack	134.00		-		0.00	2	134.00		-
369	MC cloves ground	104.00	1	kgs	104.00		-		0.00	1	104.00		-
370	Catsup	220.75	4	gal	883.00		-		0.00	4	883.00		-
371	Bolinao	60.02	11.98	gms	719.04		-		0.00	11.98	719.04		-
372	Breading mix	15.50	24	sachet	372.00		-		0.00	24	372.00		-
373	Tomato paste	228.70	2	pack	457.40		-		0.00	2	457.40		-
374	Detergent bar	22.50	5	pc	112.50		-		0.00	5	112.50		-
375	Scour	37.43	17	pc	636.31		-		0.00	17	636.31		-
376	Seasoning powder	126.42	12	doz	1,517.04		-		0.00	12	1,517.04		-
377	Lumpia	39.00	108	pack	4,212.00		-		0.00	108	4,212.00		-
Total					1,054,193.69		0.00		0.00		1,054,193.69		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 24 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
378	Longaniza	26.00	10	pack	260.00		-		0.00	10	260.00		-
379	Pork	220.00	150.1	kgs	33,022.00		-		0.00	150.1	33,022.00		-
380	Whole dressed chicken	180.00	145.05	kgs	26,109.00		-		0.00	145.05	26,109.00		-
381	Beef	300.00	120.35	kgs	36,105.00		-		0.00	120.35	36,105.00		-
382	Egg tray	7.60	38	pc	288.80		-		0.00	38	288.80		-
383	Egg	216.00	35	pc	7,560.00		-		0.00	35	7,560.00		-
384	Cellophane	155.70	14	set	2,179.80		-		0.00	14	2,179.80		-
385	Toyo	281.68	9	gal	2,535.12		-		0.00	9	2,535.12		-
386	Blackbeans	22.37	12	pc	268.44		-		0.00	12	268.44		-
387	Central	43.38	6	kgs	260.28		-		0.00	6	260.28		-
388	Executive high back chair	21,241.50	1	pc	21,241.50		-		0.00	1	21,241.50		-
389	Low back chair,color black	6,825.00	8	pcs	54,600.00		-		0.00	8	54,600.00		-
390	Staff chair w/ring arms	4,149.70	10	pcs	41,497.00		-		0.00	10	41,497.00		-
391	Airconditioner repair and maintenance				200,000.00		-		0.00		200,000.00		-
392	Monoblock chairs	550.00	10	pcs	5,500.00		-		0.00	10	5,500.00		-
393	One funeral standing spray	5,000.00	1	pc	5,000.00		-		0.00	1	5,000.00		-
394	LED signage	25,000.00	1	unit	25,000.00		-		0.00	1	25,000.00		-
395	Logo Stickers	200.00	34	pcs	6,800.00		-		0.00	34	6,800.00		-
396	Screened sand	12,000.00	1	load	12,000.00		-		0.00		-	1	12,000.00
Total					480,226.94		0.00		0.00		468,226.94		12,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 25 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
397	LED Bulb (19280)4w	240.00	25	pcs	6,000.00		-		0.00		-	25	6,000.00
398	Light fixtures	86,000.00	1	unit	86,000.00		-		0.00		-	1	86,000.00
399	Movable tent	14,950.00	1	unit	14,950.00		-		0.00		-	1	14,950.00
400	Portable external hard drive 1TB	3,000.00	1	pc	3,000.00		-		0.00	1	3,000.00		-
401	Flash drive 16GB	500.00	1	pc	500.00		-		0.00	1	500.00		-
402	Meals and Beverages	150.00	500	pack	75,000.00		-		0.00	500	75,000.00		-
403	Snacks and drinks	45.00	500	pack	22,500.00		-		0.00	500	22,500.00		-
404	Juice drink	10.00	6500	pcs	65,000.00		-		0.00	6500	65,000.00		-
405	Bread	5.00	6500	pcs	32,500.00		-		0.00	6500	32,500.00		-
406	Cellophane	46.00	70	packs	3,220.00		-		0.00	70	3,220.00		-
407	TWG T-shirt with print	250.00	130	pcs	32,500.00		-		0.00	130	32,500.00		-
408	Tarpaulin (4x5ft)	360.00	10	pcs	3,600.00		-		0.00	10	3,600.00		-
409	Tarpaulin (5x8ft)	720.00	2	pcs	1,440.00		-		0.00	2	1,440.00		-
410	Gift packs to Senior Citizens	82.00	6500	pcs	533,000.00		-		0.00	6500	533,000.00		-
411	Vitamin C	200.00	1300	box	260,000.00		-		0.00	1300	260,000.00		-
412	Linement Oil 25ml bottle	30.00	6500	bottle	195,000.00		-		0.00	6500	195,000.00		-
413	Brown sugar	39.00	3250	kilo	126,750.00		-		0.00	3250	126,750.00		-
414	Fuel -Diesel	45.00	1404	liters	63,180.00		-		0.00	1404	63,180.00		-
415	Sintra board(74cmx60cm)	1,350.00	1	pc	1,350.00		-		0.00	1	1,350.00		-
Total					1,525,490.00		0.00		0.00		1,418,540.00		106,950.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 26 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
416	CHB #4	15.00	200	pcs	3,000.00		-		0.00	200	3,000.00		-
417	Portland cement	300.00	10	bags	3,000.00		-		0.00	10	3,000.00		-
418	Screen wash sand	3,500.00	1	load	3,500.00		-		0.00	1	3,500.00		-
419	10mm 6.0m rebars	200.00	10	length	2,000.00		-		0.00	10	2,000.00		-
420	Tie wire #16mm	95.00	2	kilos	190.00		-		0.00	2	190.00		-
421	1/8" thk (1x1) angle bar	350.00	10	length	3,500.00		-		0.00	10	3,500.00		-
422	10mm x 6.0m square bar	300.00	50	length	15,000.00		-		0.00	50	15,000.00		-
423	GA 24x10-COEE GI sht	380.00	5	sheets	1,900.00		-		0.00	5	1,900.00		-
424	PVC pipe #4 (-40)	490.00	2	length	980.00		-		0.00	2	980.00		-
425	CWN #3'	85.00	2	kilos	170.00		-		0.00	2	170.00		-
426	Welding rod	340.00	1	box	340.00		-		0.00	1	340.00		-
427	Red lead (Primer)	650.00	2	gal	1,300.00		-		0.00	2	1,300.00		-
428	Paint brush	60.00	2	pcs	120.00		-		0.00	2	120.00		-
429	Conference table	20,000.00	1	pc	20,000.00		-		0.00	1	20,000.00		-
430	Executive desk set	50,000.00	1	set	50,000.00		-		0.00	1	50,000.00		-
431	Junior executive table	17,900.00	3	set	53,700.00		-		0.00	3	53,700.00		-
432	Curtains (canvass)	450.00	125.5	meters	56,475.00		-		0.00		-	125.5	56,475.00
433	Curtains (rubberize blackout)	390.00	15 1/2	meters	6,045.00		-		0.00		-	15 1/2	6,045.00
434	Rod holder	250.00	20	pcs	5,000.00		-		0.00		-	20	5,000.00
Total					226,220.00		0.00		0.00		158,700.00		67,520.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 27 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
435	Grommet ring	40.00	85	meters	3,400.00		-		0.00		-	85	3,400.00
436	Curtains (rubberize linen)	450.00	120	meters	54,000.00		-		0.00		-	120	54,000.00
437	Rods holder	250.00	18	pcs	4,500.00		-		0.00		-	18	4,500.00
438	Grommet ring	40.00	81	meters	3,240.00		-		0.00		-	81	3,240.00
439	Paminta	27.00	8	pack	216.00		-		0.00	8	216.00		-
440	Rice	2,199.32	1	sacks	2,199.32		-		0.00	1	2,199.32		-
441	Sotanghon	313.00	20	pack	6,260.00		-		0.00	20	6,260.00		-
442	Lunch box	429.95	31	set	13,328.45		-		0.00	31	13,328.45		-
443	Salt	8.00	20	kgs	160.00		-		0.00	20	160.00		-
444	Vinegar	365.00	2	gal	730.00		-		0.00	2	730.00		-
445	Mineral	291.00	48	boxes	13,968.00		-		0.00	48	13,968.00		-
446	Pancit	161.03	5	kgs	805.15		-		0.00	5	805.15		-
447	Green peas	27.58	7	can	193.06		-		0.00	7	193.06		-
448	Dishwashing liquid	56.03	22	pcs	1,232.66		-		0.00	22	1,232.66		-
449	Sugar	60.50	2	kgs	121.00		-		0.00	2	121.00		-
450	Crispy fry	201.35	4	pack	805.40		-		0.00	4	805.40		-
451	Flour	15.45	12	kgs	185.40		-		0.00	12	185.40		-
452	Fresh Miki	161.00	2	kgs	322.00		-		0.00	2	322.00		-
453	Pork & beans	32.08	15	pcs	481.20		-		0.00	15	481.20		-
Total					106,147.64		0.00		0.00		41,007.64		65,140.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 28 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
454	Beef	350.00	28	kgs	9,800.00		-		0.00	28	9,800.00		-
455	Chorizo	45.48	57	pack	2,592.36		-		0.00	57	2,592.36		-
456	Chicken	180.00	40	kgs	7,200.00		-		0.00	40	7,200.00		-
457	Pork	190.00	40	kgs	7,600.00		-		0.00	40	7,600.00		-
458	Pork Lumpia	40.00	45	pack	1,800.00		-		0.00	45	1,800.00		-
459	Standard Laptop	45,000.00	1	set	45,000.00		-		0.00		-	1	45,000.00
460	Web development administrator & dashboard template	8,000.00	1	set	8,000.00		-		0.00		-	1	8,000.00
461	Management Info.Sys.Network Infrs.incl.Fiber	1,140,000.00	1	lot	1,140,000.00		-		0.00	1	1,140,000.00		-
462	Firewood	3,000.00	1	load	3,000.00		-		0.00	1	3,000.00		-
463	Lunch	90.00	100	pack	9,000.00		-		0.00	100	9,000.00		-
464	Plastic spoon	37.00	25	pack	925.00		-		0.00	25	925.00		-
465	Sari gulay	60.00	30	kilos	1,800.00		-		0.00	30	1,800.00		-
466	Patatas	90.00	10	kilos	900.00		-		0.00	10	900.00		-
467	Carrots	80.00	10	kilos	800.00		-		0.00	10	800.00		-
468	Cabbage	60.00	5	kilos	300.00		-		0.00	5	300.00		-
469	Whole chicken	170.00	10	kilos	1,700.00		-		0.00	10	1,700.00		-
470	Fish	170.00	30	kilos	5,100.00		-		0.00	30	5,100.00		-
471	Toyo	190.00	2	gal	380.00		-		0.00	2	380.00		-
472	Vinegar	185.00	2	gal	370.00		-		0.00	2	370.00		-
Total					1,246,267.36		0.00		0.00		1,193,267.36		53,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 29 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
473	Oil	1,325.00	1	cont	1,325.00		-		0.00	1	1,325.00		-
474	Pancit	400.00	5	bundle	2,000.00		-		0.00	5	2,000.00		-
475	Sayote	40.00	20	kilos	800.00		-		0.00	20	800.00		-
476	Bombay	150.00	5	kilos	750.00		-		0.00	5	750.00		-
477	Ahos	170.00	5	kilos	850.00		-		0.00	5	850.00		-
478	Transport of Royal palm tree	19,000.00	1	pc	19,000.00		-		0.00		-	1	19,000.00
479	Tricking fee from CDO to Quezon Buk.	11,000.00	1	day	11,000.00		-		0.00		-	1	11,000.00
480	Rice	2,200.00	400	sacks	880,000.00		-		0.00		-	400	880,000.00
481	Multicab rental (2 days)	2,000.00	8	day	16,000.00		-		0.00		-	8	16,000.00
482	Labor for Municipal banner	9,000.00	1	unit	9,000.00		-		0.00		-	1	9,000.00
483	Entry pass	2.25	32000	pcs	72,000.00		-		0.00		-	32000	72,000.00
484	Cooking OIL	975.00	4	cont.	3,900.00		-		0.00		-	4	3,900.00
485	Toyo	190.00	2	gal	380.00		-		0.00		-	2	380.00
486	Vinegar	190.00	2	gal	380.00		-		0.00		-	2	380.00
487	Sari gulay	80.00	25	kilos	2,000.00		-		0.00		-	25	2,000.00
488	Pancit	70.00	30	kilos	2,100.00		-		0.00		-	30	2,100.00
489	Whole chicken	160.00	20	kilos	3,200.00		-		0.00		-	20	3,200.00
490	Beef lean meat	320.00	10	kilos	3,200.00		-		0.00		-	10	3,200.00
491	Patatas	90.00	10	kilos	900.00		-		0.00		-	10	900.00
Total					1,028,785.00		0.00		0.00		5,725.00		1,023,060.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 30 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
492	Carrots	90.00	10	kilos	900.00		-		0.00		-	10	900.00
493	Cabbage	60.00	10	kilos	600.00		-		0.00		-	10	600.00
494	Firewood	2,900.00	1	load	2,900.00		-		0.00		-	1	2,900.00
495	Lunch box	45.00	100	pcs	4,500.00		-		0.00		-	100	4,500.00
496	Plastic spoon	35.00	20	packs	700.00		-		0.00		-	20	700.00
497	Fish	150.00	20	kilos	3,000.00		-		0.00		-	20	3,000.00
498	Bagiuo beans	50.00	10	kilos	500.00		-		0.00		-	10	500.00
499	Onion	120.00	5	kilos	600.00		-		0.00		-	5	600.00
500	Garlic	120.00	2	kilos	240.00		-		0.00		-	2	240.00
501	Oil	818.00	2	cont	1,636.00		-		0.00		-	2	1,636.00
502	Curry powder	166.00	1	packs	166.00		-		0.00		-	1	166.00
503	Pork cubes	5.00	36	piece	180.00		-		0.00		-	36	180.00
504	Bread crumbs	67.00	2	packs	134.00		-		0.00		-	2	134.00
505	MC cloves ground	107.00	1	kgs	107.00		-		0.00		-	1	107.00
506	Catsup	220.00	4	gal	880.00		-		0.00		-	4	880.00
507	Microwavable box	231.00	40	set	9,240.00		-		0.00		-	40	9,240.00
508	Breading mix	15.00	24	sachet	360.00		-		0.00		-	24	360.00
509	Tomato paste	228.00	2	packs	456.00		-		0.00		-	2	456.00
510	Detergent bar	22.00	5	piece	110.00		-		0.00		-	5	110.00
Total					27,209.00		0.00		0.00		0.00		27,209.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 31 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
511	Scour	37.00	17	piece	629.00		-		0.00		-	17	629.00
512	Seasoning powder	126.00	10	doz	1,260.00		-		0.00		-	10	1,260.00
513	Lumpia	39.00	108	pack	4,212.00		-		0.00		-	108	4,212.00
514	Longaniza	45.00	60	pack	2,700.00		-		0.00		-	60	2,700.00
515	Pork	220.00	50	kgs	11,000.00		-		0.00		-	50	11,000.00
516	Whole dressed chicken	180.00	50	kgs	9,000.00		-		0.00		-	50	9,000.00
517	Beef	300.00	30	kgs	9,000.00		-		0.00		-	30	9,000.00
518	Egg tray	7.00	33	pcs	231.00		-		0.00		-	33	231.00
519	Egg	216.00	35	pcs	7,560.00		-		0.00		-	35	7,560.00
520	Cellophane	155.00	14	set	2,170.00		-		0.00		-	14	2,170.00
521	3 in 1 coffee	2,370.00	1	box	2,370.00		-		0.00		-	1	2,370.00
522	Paper cup	105.00	19	pack	1,995.00		-		0.00		-	19	1,995.00
523	Toyo	250.00	3	gal	750.00		-		0.00		-	3	750.00
524	Atay	135.00	25	kgs	3,375.00		-		0.00		-	25	3,375.00
525	Black beans	22.00	12	piece	264.00		-		0.00		-	12	264.00
526	Central	43.00	5	kgs	215.00		-		0.00		-	5	215.00
527	Screened sand	12,000.00	2	loads	24,000.00		-		0.00		-	2	24,000.00
528	Purchase of plam tree	44,000.00	1	pcs	44,000.00		-		0.00		-	1	44,000.00
529	Mixed sand	12,000.00	1	loads	12,000.00		-		0.00		-	1	12,000.00
Total					136,731.00		0.00		0.00		0.00		136,731.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 32 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
530	Drill bits #2	200.00	3	pcs	600.00		-		0.00		-	3	600.00
531	Hooks #2	30.00	20	pcs	600.00		-		0.00		-	20	600.00
532	Plastic hooks #2	40.00	20	pcs	800.00		-		0.00		-	20	800.00
533	Washers #2	3.00	20	pcs	60.00		-		0.00		-	20	60.00
534	Megaphone	5,000.00	2	unit	10,000.00		-		0.00		-	2	10,000.00
535	Meals	120.00	70	packs	8,400.00		-		0.00		-	70	8,400.00
536	50mm (2"x6")(6m)C-Purlin	750.00	9	length	6,750.00		-		0.00		-	9	6,750.00
537	1.5mm (2"x3")(6m)C-purlin	520.00	50	length	26,000.00		-		0.00		-	50	26,000.00
538	Welding rod	500.00	2	box	1,000.00		-		0.00		-	2	1,000.00
539	Cutting disk	600.00	1	box	600.00		-		0.00		-	1	600.00
540	3/16" THK (4'8") Hardiflex	400.00	4	sheets	1,600.00		-		0.00		-	4	1,600.00
541	Labor	9,450.00			9,450.00		-		0.00		-		9,450.00
542	Demolition works	3,000.00			3,000.00		-		0.00		-		3,000.00
543	Van hiring rental	5,000.00	20	days	100,000.00		-		0.00		-	20	100,000.00
544	Repair of printer	2,000.00	1		2,000.00		-		0.00		-	1	2,000.00
545	Brand New Pick-up	2,000,000.00	1		2,000,000.00		-		0.00		-	1	2,000,000.00
546	Tarpauline (6x5)	1,000.00			1,000.00		-		0.00		-		1,000.00
547	Facial unscented tissue	115.00	5	boxes	575.00		-		0.00		-	5	575.00
548	Cork board	1,500.00	1	pc	1,500.00		-		0.00		-	1	1,500.00
Total					2,173,935.00		0.00		0.00		0.00		2,173,935.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 33 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
549	Push pins	100.00	5	boxes	500.00		-		0.00		-	5	500.00
550	Certificate holder	250.00	1	pc	250.00		-		0.00		-	1	250.00
551	Photopaper A4	150.00	5	doz	750.00		-		0.00		-	5	750.00
552	Photopaper long	200.00	5	doz	1,000.00		-		0.00		-	5	1,000.00
553	Common nails #4	80.00	4	kgs	320.00		-		0.00		-	4	320.00
554	Common nails #3	80.00	4	kgs	320.00		-		0.00		-	4	320.00
555	Trapla 12ft	110.00	40	mm	4,400.00		-		0.00		-	40	4,400.00
556	Net blanch double	90.00	35	mm	3,150.00		-		0.00		-	35	3,150.00
557	Good lumber 2x4x10	235.00	30	pcs	7,050.00		-		0.00		-	30	7,050.00
558	Sand and gravel	12,000.00	3	load	36,000.00		-		0.00		-	3	36,000.00
559	CHB #4	15.00	330	pcs	4,950.00		-		0.00		-	330	4,950.00
560	Portland cement	300.00	23	bags	6,900.00		-		0.00		-	23	6,900.00
561	Screened sand	1,600.00	4	cu.m	6,400.00		-		0.00		-	4	6,400.00
562	Fine wash sand	1,600.00	1	cu.m	1,600.00		-		0.00		-	1	1,600.00
563	10mm x 6 m-rsb	200.00	16	length	3,200.00		-		0.00		-	16	3,200.00
564	Tie wire #16mm	95.00	3	kgs	285.00		-		0.00		-	3	285.00
565	Sahara cement @2kgs/bag	110.00	10	bags	1,100.00		-		0.00		-	10	1,100.00
566	Water closet (standard)	700.00	1	pc	700.00		-		0.00		-	1	700.00
567	PVC pipe #2" (5-900)	190.00	1	length	190.00		-		0.00		-	1	190.00
Total					79,065.00		0.00		0.00		0.00		79,065.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 34 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
568	1/4" THK (4'x8') -marine plywood	400.00	1	sheets	400.00		-		0.00		-	1	400.00
569	8mmx6.0m rebars	95.00	2	length	190.00		-		0.00		-	2	190.00
570	2pcs 2x6x7xDoor jamb	35.00	14	bd.ft	490.00		-		0.00		-	14	490.00
571	GA 24x10-Corr GI sheets	350.00	6	sheets	2,100.00		-		0.00		-	6	2,100.00
572	12 pcs- 2x2x8 - good lumber	35.00	32	bd.ft	1,120.00		-		0.00		-	32	1,120.00
573	8 pcs 2x3x8 good lumber	35.00	32	bd.ft	1,120.00		-		0.00		-	32	1,120.00
574	CWN #4"	85.00	2	kgs	170.00		-		0.00		-	2	170.00
575	CWN #3"	85.00	3	kgs	255.00		-		0.00		-	3	255.00
576	Refrigerator	14,990.00	1	unit	14,990.00		-		0.00		-	1	14,990.00
577	Printer	10,000.00	1	unit	10,000.00		-		0.00		-	1	10,000.00
578	Network installation for MMO and HRMO	5,900.00	1	lot	5,900.00		-		0.00		-	1	5,900.00
579	2.5 inch Hard Disk Drive (HDD) enclosure	3,000.00	2	set	6,000.00		-		0.00		-	2	6,000.00
580	8GB DDR4 RAM (Ryzen 7 desktop processor	10,000.00	1	set	10,000.00		-		0.00		-	1	10,000.00
581	Snacks	80.00	75	covers	6,000.00		-		0.00		-	75	6,000.00
582	Full facepiece respirator(medium)	14,990.00	6	pcs	89,940.00		-		0.00		-	6	89,940.00
583	Particulate filter (7093CN)	1,900.00	18	pcs	34,200.00		-		0.00		-	18	34,200.00
584	2 Drawers lateral cabinet	10,000.00	2	pcs	20,000.00		-		0.00		-	2	20,000.00
585	Filing cabinet vertical with 4 drawers	14,990.00	4	pcs	59,960.00		-		0.00		-	4	59,960.00
586	Mobile pedestal cabinet with 2 drawers	14,990.00	1	pcs	14,990.00		-		0.00		-	1	14,990.00
Total					277,825.00		0.00		0.00		0.00		277,825.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 35 of 39				
Department/Office: MMO-PS					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
587	Emergency light	3,500.00	6	pcs	21,000.00		-		0.00		-	6	21,000.00
588	40 inches Smart TV with wall mounted bracket	45,000.00	1	pc	45,000.00		-		0.00		-	1	45,000.00
589	Rice	1,800.00	100	bags	180,000.00		-		0.00		-	100	180,000.00
590	Corned beef	3,000.00	24	boxes	72,000.00		-		0.00		-	24	72,000.00
591	Sardines	2,000.00	40	boxes	80,000.00		-		0.00		-	40	80,000.00
592	Noodles	600.00	100	boxes	60,000.00		-		0.00		-	100	60,000.00
593	White sugar	2,000.00	47	bags	94,000.00		-		0.00		-	47	94,000.00
594	Brown sugar	1,800.00	20	bags	36,000.00		-		0.00		-	20	36,000.00
595	Coffee stick	2,050.00	11	boxes	22,550.00		-		0.00		-	11	22,550.00
596	Mineral water	350.00	23	boxes	8,050.00		-		0.00		-	23	8,050.00
597	Biscuits	55.00	15	packs	825.00		-		0.00		-	15	825.00
598	Plastic tables with 12 chairs	15,000.00	4	sets	60,000.00		-		0.00		-	4	60,000.00
599	Curtains (rubberize linen)	450.00	26	meters	11,700.00		-		0.00		-	26	11,700.00
600	Rods holder	250.00	10	pcs	2,500.00		-		0.00		-	10	2,500.00
601	Grommet ring	40.00	24	meters	960.00		-		0.00		-	24	960.00
602	Screen washed sand	12,000.00	3	loads	36,000.00		-		0.00		-	3	36,000.00
603	1x2x4 wood	33.00	16	pcs	528.00		-		0.00		-	16	528.00
604	Tie wire	95.00	2	kgs	190.00		-		0.00		-	2	190.00
605	#1 nails	91.00	2	kgs	182.00		-		0.00		-	2	182.00
Total					731,485.00		0.00		0.00		0.00		731,485.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 36 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
606	Meals	200.00	88	covers	17,600.00		-		0.00		-	88	17,600.00
607	Nylone rope #12	2,000.00	3	bundle	6,000.00		-		0.00		-	3	6,000.00
608	Nylone rope#14	2,500.00	4	bundle	10,000.00		-		0.00		-	4	10,000.00
609	Thermogun,non-contact laser LCD display(digital)	2,702.85	1	bundle	2,702.85		-		0.00		-	1	2,702.85
610	Hands free alcohol dispenser	1,050.00	8	pcs	8,400.00		-		0.00		-	8	8,400.00
611	Lumber 1x2x8	55.00	48	pcs	2,640.00		-		0.00		-	48	2,640.00
612	Tie wire	100.00	3	kgs	300.00		-		0.00		-	3	300.00
613	CWN #2	85.00	3	kgs	255.00		-		0.00		-	3	255.00
614	PVC pipe,3/4 size	100.00	2	length	200.00		-		0.00		-	2	200.00
615	PVC elbow,3/4 size	20.00	2	pcs	40.00		-		0.00		-	2	40.00
616	PVC clip,3/4 size	7.00	15	pcs	105.00		-		0.00		-	15	105.00
617	Plastic moulding,1 inch size	105.00	3	length	315.00		-		0.00		-	3	315.00
618	No more nails	80.00	1	pack	80.00		-		0.00		-	1	80.00
619	Safety breaker w/socket,30 amperes	600.00	10	pcs	6,000.00		-		0.00		-	10	6,000.00
620	Labor (pakyaw system)	50,000.00			50,000.00		-		0.00		-		50,000.00
621	10 pcs 2x6x12' floor joist	33.00	120	bd.ft	3,960.00		-		0.00		-	120	3,960.00
622	10 pcs 2x4x12' good lumber	33.00	80	bd.ft	2,640.00		-		0.00		-	80	2,640.00
623	2 pcs 2x9x10' mahogany	33.00	30	bd.ft	990.00		-		0.00		-	30	990.00
624	60 pcs 2x3x10' mahogany	33.00	300	bd.ft	9,900.00		-		0.00		-	300	9,900.00
Total					122,127.85		0.00		0.00		0.00		122,127.85

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 37 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
625	12 pcs 2x16x3' Ipil-ipil	33.00	96	bd.ft	3,168.00		-		0.00		-	96	3,168.00
626	3/4" THK (4'x8') marine plywood	1,200.00	12	shts	14,400.00		-		0.00		-	12	14,400.00
627	CWN #4"	85.00	8	kls	680.00		-		0.00		-	8	680.00
628	CWN #3"	85.00	10	kls	850.00		-		0.00		-	10	850.00
629	CWN #2.5"	85.00	4	kls	340.00		-		0.00		-	4	340.00
630	Labor cost				13,072.00		-		0.00		-		13,072.00
631	Table	2,038.50	3	unit	6,115.50		-		0.00		-	3	6,115.50
632	Water jug	245.00	2	pc	490.00		-		0.00		-	2	490.00
633	Pot	683.00	1	pc	683.00		-		0.00		-	1	683.00
634	Pan	767.00	1	pc	767.00		-		0.00		-	1	767.00
635	Stand fan	1,949.00	3	unit	5,847.00		-		0.00		-	3	5,847.00
636	Dish cabinet	3,203.00	1	unit	3,203.00		-		0.00		-	1	3,203.00
637	Chairs	554.00	12	unit	6,648.00		-		0.00		-	12	6,648.00
638	Durabox (for paper files)	3,259.00	1	unit	3,259.00		-		0.00		-	1	3,259.00
639	Mug	37.50	13	pc	487.50		-		0.00		-	13	487.50
640	CHB #4"	15.00	208	pcs	3,120.00		-		0.00		-	208	3,120.00
641	Portland cement	300.00	30	bags	9,000.00		-		0.00		-	30	9,000.00
642	10-mmx6.0RSB	200.00	22	length	4,400.00		-		0.00		-	22	4,400.00
643	Tie wire	90.00	2	kgs	180.00		-		0.00		-	2	180.00
Total					76,710.00		0.00		0.00		0.00		76,710.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 38 of 39			
Department/Office: MMO-PS					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
644	Screened wash sand	1,600.00	3	cu.m	4,800.00		-		0.00		-	3	4,800.00
645	GA-24x10' Corr.GI sheet (Galvavum)	300.00	16	sheets	4,800.00		-		0.00		-	16	4,800.00
646	20pcs - 2x5x12- girt/rafter	28.00	200	bd.ft	5,600.00		-		0.00		-	200	5,600.00
647	48 pcs 2x2x10 - girt/purlin	28.00	128	bd.ft	3,584.00		-		0.00		-	128	3,584.00
648	1 pc 2x2x6 - king post	28.00	6	bd.ft	168.00		-		0.00		-	6	168.00
649	Umbrella nails #2.5	90.00	2	kgs	180.00		-		0.00		-	2	180.00
650	CWN #4"	90.00	4	kgs	360.00		-		0.00		-	4	360.00
651	CWN #3"	90.00	1	kgs	90.00		-		0.00		-	1	90.00
652	Latex tinting	85.00	1	can	85.00		-		0.00		-	1	85.00
653	1/4" THK (4'x8') ordinary plywood	300.00	5	sheets	1,500.00		-		0.00		-	5	1,500.00
654	Latex paint (white)	600.00	1	gal	600.00		-		0.00		-	1	600.00
655	GA-24x8' plain GI sheets	255.50	6	sheets	1,533.00		-		0.00		-	6	1,533.00
656	RCPC (culvert)#24	2,800.00	4	pcs	11,200.00		-		0.00		-	4	11,200.00
657	Portland cement	300.00	66	bags	19,800.00		-		0.00		-	66	19,800.00
658	Screen washed sand	1,600.00	12.5	cu.m	20,000.00		-		0.00		-	12.5	20,000.00
659	Boulders (6" to 12")	1,000.00	2	cu.m	2,000.00		-		0.00		-	2	2,000.00
660	Limestone	5,000.00	1	load	5,000.00		-		0.00		-	1	5,000.00
661	Labor cost	13,600.00			13,600.00		-		0.00		-		13,600.00
662	Executive chair high back aluminum basae	11,950.00	2	pcs	23,900.00		-		0.00		-	2	23,900.00
Total					118,800.00		0.00		0.00		0.00		118,800.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MICHAEL L. CUTOR, CPA
 Head of Department/Office

