FDP Form 14a- Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 2			
Department/Office:LYDO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			QTY	UNIT		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer	30,000.00	22	pc	660,000.00		-		0.00	22	660,000.00		-
2	Ballpen	15.00	135	pcs	2,025.00		-		0.00		-	135	2,025.00
3	Bondpaper A4	215.00	14	reams	3,010.00		-		0.00		-	14	3,010.00
4	Manila paper	6.00	540	pcs	3,240.00		-		0.00		-	540	3,240.00
5	Permanent marker	30.00	135	pcs	4,050.00		-		0.00		-	135	4,050.00
6	Notebook	20.00	135	pcs	2,700.00		-		0.00		-	135	2,700.00
7	Meals	200.00	40	pax	8,000.00		-		0.00	40	8,000.00		-
8	T-shirt and prints	250.00	40	pax	10,000.00		-		0.00	40	10,000.00		-
9	Tarpaulin	500.00			500.00		-		0.00		500.00		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Total					**693,525.00**		**0.00**		**0.00**		**678,500.00**		**15,025.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

JOHN C. CANO

Head of Department/Office