

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 11			
Department/Office: MENRO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	For consolidation of eval.result- Specila meals	200.00	30	covers	6,000.00	30	6,000.00		0.00		-		-
2	Special snack (AM & PM)	80.00	50	covers	4,000.00	50	4,000.00		0.00		-		-
3	Special meals dinner	200.00	25	covers	5,000.00	25	5,000.00		0.00		-		-
4	Lechon	5,000.00	1	pc	5,000.00	1	5,000.00		0.00		-		-
5	For awarding ceremony - Special meals lunch	200.00	125	covers	25,000.00		-	125	25,000.00		-		-
6	Special snacks (AM & PM)	80.00	175	covers	14,000.00		-	175	14,000.00		-		-
7	LEchon	5,500.00	2	pc	11,000.00		-	2	11,000.00		-		-
8	For Barangay evaluation- Special pack meals	200.00	178	pax	35,600.00		-	89	17,800.00	89	17,800.00		-
9	Special snacks (AM & PM)	80.00	180	pax	14,400.00		-	90	7,200.00	90	7,200.00		-
10	Plaque	2,558.00	29	pcs	74,182.00	29	74,182.00		0.00		-		-
11	Sweat shirt (long sleeve w/print	400.00	26	pc	10,400.00		-	13	5,200.00	13	5,200.00		-
12	Rubber boots	500.00	26	pair	13,000.00		-	13	6,500.00	13	6,500.00		-
13	Hand gloves (rubber)	70.00	26	pair	1,820.00		-	26	1,820.00		-		-
14	Mask	50.00	26	pc	1,300.00		-	26	1,300.00		-		-
15	Hard hat	220.00	12	pc	2,640.00		-	12	2,640.00		-		-
16	Empty sacks	12.50	1360	pc	17,000.00		-	680	8,500.00	680	8,500.00		-
17	Plastic garbage cover (10 ft)/trapal	85.00	500	meter	42,500.00	500	42,500.00		0.00		-		-
18	Ethyl alcohol 70% (500ml)	140.00	30	bot	4,200.00		-	15	2,100.00	15	2,100.00		-
20	Nylon thread	503.00	5	kl	2,515.00		-	5	2,515.00		-		-
Subtotal					289,557.00		136,682.00		105,575.00		47,300.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

ADJUTOR M. MORALDE,CE
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 2 of 11				
Department/Office: MENRO					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Plastic twine	120.00	10	kl	1,200.00		-	10	1,200.00		-		-
22	Dust pan	80.00	20	pc	1,600.00		-	20	1,600.00		-		-
23	Stick broom	25.00	21	pc	525.00		-	21	525.00		-		-
24	Rake	260.00	5	pc	1,300.00		-	5	1,300.00		-		-
25	Calculator	382.00	1	unit	382.00		-	1	382.00		-		-
26	Correction tape	15.00	16	pc	240.00		-	16	240.00		-		-
27	Data file box,made w/chipboard,w/closed ends	85.00	12	pc	1,020.00		-	12	1,020.00		-		-
28	Folder, fancy,legal	343.00	2	bundle	686.00		-	2	686.00		-		-
29	Ink,bot. Epson C13T00V100 (003) black	375.00	5	bot	1,875.00		-	5	1,875.00		-		-
30	Ink,bot. Epson C13T00V400 (003) yellow	375.00	5	bot	1,875.00		-	5	1,875.00		-		-
31	Ink,bot. Epson C13T00V300 (003) magenta	375.00	5	bot	1,875.00		-	5	1,875.00		-		-
32	Ink,bot. Epson C13T00V200 (003) cyan	375.00	5	bot	1,875.00		-	5	1,875.00		-		-
33	Marker, flourescent, 3 colors	51.00	3	set	153.00		-	3	153.00		-		-
34	Paper, multicopy, 80 gsm A4	188.00	15	ream	2,820.00		-	15	2,820.00		-		-
35	Paper, multicopy, 80 gsm long	200.00	15	ream	3,000.00		-	15	3,000.00		-		-
36	Record book, 300 pages	78.00	12	book	936.00		-	12	936.00		-		-
37	Stamp pad ink,violet 50 ml	35.00	4	bot	140.00		-	4	140.00		-		-
38	Stamp pad felt,	39.00	1	pc	39.00		-	1	39.00		-		-
39	Tape, transparent, 24mm	12.00	10	roll	120.00		-	10	120.00		-		-
Subtotal					21,661.00				21,661.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ADJUTOR M. MORALDE,CE;EnP

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 3 of 11			
Department/Office: MENRO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
40	Tape, transparent, 48mm	22.00	10	roll	220.00		-	10	220.00		-		-
41	Glue	69.00	1	jar	69.00		-	1	69.00		-		-
42	Cutter knife	37.00	2	pcs	74.00		-	2	74.00		-		-
43	Envelope,Documentary for legal size	1,020.00	1	box	1,020.00		-	1	1,020.00		-		-
44	Fastener metal	92.00	3	box	276.00		-	3	276.00		-		-
45	Flash drive,16GB	184.00	3	pc	552.00		-	3	552.00		-		-
46	Marker,permanent,bullet type,black	10.00	5	pc	50.00		-	5	50.00		-		-
47	Marker, whiteboard, bullet type, black	15.00	6	pc	90.00		-	6	90.00		-		-
48	Paper clip,50mm,100pcs/box	19.00	3	box	57.00		-	3	57.00		-		-
49	Scissors,symmetrical blade length 65mm min	45.00	2	pcs	90.00		-	2	90.00		-		-
50	Sign pen liquid/gel ink 0.5mm needle tip,black	38.00	5	pcs	190.00		-	5	190.00		-		-
51	Staple wire,standard	25.00	4	box	100.00		-	4	100.00		-		-
52	Paper,board leagl size, cream	44.00	4	pack	176.00		-	4	176.00		-		-
53	Paper,Multicopy,80 gsm Legal	200.00	2	ream	400.00		-	2	400.00		-		-
54	Record book, 300 pages	78.00	2	book	156.00		-	2	156.00		-		-
55	Puncher,paper,heavy duty	145.00	1	pc	145.00		-	1	145.00		-		-
56	Stapler,standard type	195.00	1	pc	195.00		-	1	195.00		-		-
57	Correction tape	16.00	6	pcs	96.00		-	6	96.00		-		-
58	Field shoes	3,000.00	4	pair	12,000.00		-	4	12,000.00		-		-
Subtotal					15,956.00				15,956.00		0.00		

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ADJUTOR M. MORALDE,CE;EnP

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 4 of 11				
Department/Office: MENRO					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
59	Raincoats	500.00	4	pair	2,000.00		-	4	2,000.00		-		-
60	Hand counter	250.00	4	pc	1,000.00		-	4	1,000.00		-		-
61	T-shirt with collar w/print	625.00	8	pcs	5,000.00		-	8	5,000.00		-		-
62	Paint (assorted)	900.00	5	gal	4,500.00		-	5	4,500.00		-		-
63	1/2 thick marine plywood	890.00	2	pcs	1,780.00		-	2	1,780.00		-		-
64	Padlock (big)	500.00	5	pcs	2,500.00		-	5	2,500.00		-		-
65	Hole digger	1,000.00	2	pcs	2,000.00		-	2	2,000.00		-		-
66	1/2 dia. Brass faucet	195.00	3	pc	585.00		-	3	585.00		-		-
67	Plastic twine (1kl/roll)	100.00	5	roll	500.00		-	5	500.00		-		-
68	Rubber cloves (large)	120.00	27	pair	3,240.00		-	27	3,240.00		-		-
69	Hammer	309.00	1	pc	309.00		-	1	309.00		-		-
70	Crosscut saw	260.00	1	pc	260.00		-	1	260.00		-		-
71	Ethyl alcohol 70% (500ml)	100.00	10	bot	1,000.00		-	10	1,000.00		-		-
72	Tumbler switch	39.00	2	pc	78.00		-	2	78.00		-		-
73	Electrical tape (big)	79.00	2	roll	158.00		-	2	158.00		-		-
74	Safety Hasp (4")	100.00	4	set	400.00		-	4	400.00		-		-
75	Flourescent lamp (Led)	500.00	2	set	1,000.00		-	2	1,000.00		-		-
76	Nails (assorted)	65.00	10	kl	650.00		-	10	650.00		-		-
77	10-2x2x8	40.00	26	bd.ft	1,040.00		-	26	1,040.00		-		-
Subtotal					28,000.00				28,000.00		0.00		

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ADJUTOR M. MORALDE,CE;EnP

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 5 of 11					
Department/Office: MENRO					Regular		Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION								
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
78	1 1/2" φ x 20' GI pipe (sch.40)	1,250.00	50	length	62,500.00		-	50	62,500.00		-		-	
79	1 1/2" φ scaffold clamp	90.00	200	set	18,000.00		-	200	18,000.00		-		-	
80	#16 GI Tie wire	80.00	20	kls	1,600.00		-	20	1,600.00		-		-	
81	150-2x2x10	40.00	500	bd.ft	20,000.00		-	500	20,000.00		-		-	
82	30-2x4x10	40.00	150	bd.ft	6,000.00		-	150	6,000.00		-		-	
83	#4 CW nails	70.00	30	kls	2,100.00		-	30	2,100.00		-		-	
84	#2 1/2 umbrella nails	70.00	10	kls	700.00		-	10	700.00		-		-	
85	12' Corr.GI sheet (Ga.26)	400.00	90	sht	36,000.00		-	90	36,000.00		-		-	
86	Labor				44,070.00		-		44,070.00		-		-	
87	Contengencies				9,030.00		-		9,030.00		-		-	
88	Fuel Hose 150x2	195.00	2	meter	390.00		-	2	390.00		-		-	
89	Clutch Master Assembly	1,800.00	1	pc	1,800.00		-	1	1,800.00		-		-	
90	PTO Cable	3,200.00	1	pc	3,200.00		-	1	3,200.00		-		-	
91	TP Link 10/100 Mbps Switch Hub	1,200.00	1		1,200.00		-	1	1,200.00		-		-	
92	RJ45	400.00	1		400.00		-	1	400.00		-		-	
93	UTP Cable CAT6	1,500.00	1		1,500.00		-	1	1,500.00		-		-	
94	SSD 480GB	4,000.00	1		4,000.00		-	1	4,000.00		-		-	
95	1/4" x 4'x8' Ordinary Plywood	360.00	1	sheet	360.00		-	1	360.00		-		-	
96	2" x 2" x 10' Good lumber	30.00	16.67	bd.ft	500.10		-	16.7	500.10		-		-	
Subtotal					213,350.10				213,350.10		0.00			

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ADJUTOR M. MORALDE,CE;EnP
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 6 of 11			
Department/Office: MENRO					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
97	Assorted CWN	30.00	25	bd.ft	750.00		-	25	750.00		-		-
98	12mm	80.00	0.5	kls	40.00		-	0.5	40.00		-		-
99	10mm	50.00	47.97	kls	2,398.50		-	48	2,398.50		-		-
100	#16 GI Tie wire	50.00	22.2	kls	1,110.00		-	22.2	1,110.00		-		-
101	Ordinary Portland Cement	265.00	5	bags	1,325.00		-	5	1,325.00		-		-
102	Screened Sand	1,000.00	0.3	cu.m	300.00		-	0.3	300.00		-		-
103	3/4" Gravel	1,000.00	0.6	cu.m	600.00		-	0.6	600.00		-		-
104	1 1/2" GI Pipe sched 40 Philippine Made (Post)	1,200.00	6	lengths	7,200.00		-	6	7,200.00		-		-
105	1" GI Pipe sched. 40 Philippine Made	750.00	15	lengths	11,250.00		-	15	11,250.00		-		-
106	3/4" GI Pipe Sched. 40 Philippine Made (Purlins)	500.00	8	lengths	4,000.00		-	8	4,000.00		-		-
107	Welding Rod	85.00	8	kls	680.00		-	8	680.00		-		-
108	Welding Machine VS-200 A	5,000.00	1	unit	5,000.00		-	1	5,000.00		-		-
109	Flat cord #16	32.00	20	meters	640.00		-	20	640.00		-		-
110	Spring type surface outlet 3 Gang	55.00	1	pc	55.00		-	1	55.00		-		-
111	Heavy Duty Male Plug	40.00	1	pc	40.00		-	1	40.00		-		-
112	Labor				7,175.00		-		7,175.00		-		-
113	Equipment rental				219.75		-		219.75		-		-
114	Contengencies				191.65		-		191.65		-		-
115	Fly wheel (grass cutter)	2,000.00	1	pc	2,000.00		-	1	2,000.00		-		-
Subtotal					44,974.90				44,974.90		0.00		

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ADJUTOR M. MORALDE,CE;EnP

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 7 of 11				
Department/Office: MENRO					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
116	Computer monitor 24 inch,Full HD	12,300.00	1	unit	12,300.00		-	1	12,300.00		-		-
117	Digital Camera	5,800.00	1	UNIT	5,800.00		-	1	5,800.00		-		-
118	UPS	4,700.00	1	unit	4,700.00		-	1	4,700.00		-		-
119	Epson printer L210	11,500.00	1	unit	11,500.00		-	1	11,500.00		-		-
120	Vertical Baler	370,000.00	1	unit	370,000.00		-		0.00	1	370,000.00		-
121	Plastic shedder (schind CPS 2000)	360,000.00	1	unit	360,000.00		-		0.00	1	360,000.00		-
122	Grass cutter (heavu duty)	20,000.00	2	unit	40,000.00		-		0.00	2	40,000.00		-
123	Australlian Barb wire(150/roll)3 strands	1,500.00	48	roll	72,000.00		-		0.00	48	72,000.00		-
124	#16 tie wire	80.00	11	kl	880.00		-		0.00	11	880.00		-
125	2 "φ x 20' GI Pipe (sch.40) @ Gate	3,000.00	308	length	924,000.00		-		0.00	308	924,000.00		-
126	2 1/2" φ x 20' GI pipe (sch.40) @ Gate	3,500.00	1	length	3,500.00		-		0.00	1	3,500.00		-
127	Welding rod (Fuji)	1,500.00	10	box	15,000.00		-		0.00	10	15,000.00		-
128	Portland Cement	265.00	110	bags	29,150.00		-		0.00	110	29,150.00		-
129	Screened sand and Gravel	1,680.00	23.4	cu.m	39,312.00		-		0.00	23.4	39,312.00		-
130	10mm dia Def. bars (bowel)	180.00	195	length	35,100.00		-		0.00	195	35,100.00		-
131	16mm dia. Def. bars	450.00	2	length	900.00		-		0.00	2	900.00		-
132	1/4" thk Ord. Plywood	450.00	5	pcs	2,250.00		-		0.00	5	2,250.00		-
133	60- 2x2x10 Lumber (form & scaffolds)	40.00	200	bd.ft	8,000.00		-		0.00	200	8,000.00		-
134	#4 CW nails	80.00	10	kls	800.00		-		0.00	10	800.00		-
Subtotal					1,935,192.00				34,300.00		1,900,892.00		

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ADJUTOR M. MORALDE,CE;EnP

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 8 of 11				
Department/Office: MENRO					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
135	#1 CW nails	80.00	1	kls	80.00		-		0.00	1	80.00		-
136	Acetylene (refill)	2,333.33	3	tank	6,999.99		-		0.00	3	6,999.99		-
137	Oxygen (refill)	1,166.66	6	tank	6,999.96		-		0.00	6	6,999.96		-
138	4x8x16 CHB (H=2.5m including zoc.)	11.50	400	pcs	4,600.00		-		0.00	400	4,600.00		-
139	12mm dia. Rebars	240.00	8	length	1,920.00		-		0.00	8	1,920.00		-
140	Labor				345,447.60		-		0.00		345,447.60		-
141	Contengencies				33,060.00		-		0.00		33,060.00		-
142	Lawaan seeds	205.00	50	kg	10,250.00		-		0.00	50	10,250.00		-
143	Mahogany seeds	500.00	3	kg	1,500.00		-		0.00	3	1,500.00		-
144	Indian tree seedlings	35.00	170	pc	5,950.00		-		0.00	170	5,950.00		-
145	Insecticides	1,150.00	1	liter	1,150.00		-		0.00	1	1,150.00		-
146	Fungicide	1,150.00	1	liter	1,150.00		-		0.00	1	1,150.00		-
147	Meals	150.00	226	covers	33,900.00		-		0.00	226	33,900.00		-
148	Snacks (AM/PM)	50.00	452	covers	22,600.00		-		0.00	452	22,600.00		-
149	White board marker	75.00	2	pcs	150.00		-		0.00	2	150.00		-
150	White board eraser	50.00	1	pcs	50.00		-		0.00	1	50.00		-
151	Notebook (50 leaves)	12.00	200	pcs	2,400.00		-		0.00	200	2,400.00		-
152	Ballpen	6.00	200	pcs	1,200.00		-		0.00	200	1,200.00		-
153	Brown envelope	6.00	200	pcs	1,200.00		-		0.00	200	1,200.00		-
Subtotal					480,607.55				0.00		480,607.55		

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ADJUTOR M. MORALDE,CE;EnP
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 9 of 11				
Department/Office: MENRO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
154	Wireless Microphone (receiver	2,000.00	1	set	2,000.00		-		0.00	1	2,000.00		-
155	Accomodation	1,500.00	3	days	4,500.00		-		0.00	3	4,500.00		-
156	Tube (2.75)	160.00	1	pc	160.00		-		0.00	1	160.00		-
157	Tire (2.75)	735.00	2	pc	1,470.00		-		0.00	2	1,470.00		-
158	Battery (Motorcycle)	735.00	2	pc	1,470.00		-		0.00	2	1,470.00		-
159	1.1mm Steel plate	1,300.00	2	pc	2,600.00		-		0.00	2	2,600.00		-
160	Spareparts				270,000.00		-		0.00		270,000.00		-
161	Labor				30,000.00		-		0.00		30,000.00		-
162	Acquisition of Land for sanitary Landfill	75.00	49630	sq.m	3,722,250.00		-	49630	3,722,250.00		-		-
163	Acquisition of Land for sanitary Landfill	75.00	42586	sq.m	3,193,950.00		-	42586	3,193,950.00		-		-
164	Stickering new Municipal logo	200.00	17	pcs	3,400.00		-		0.00	17	3,400.00		-
165	Keyboard	335.00	3	pcs	1,005.00		-		0.00	3	1,005.00		-
166	Mouse (wireless)	150.00	2	pcs	300.00		-		0.00	2	300.00		-
167	Field uniform w/collar	585.00	3	pcs	1,755.00		-		0.00	3	1,755.00		-
168	Garbage bin (Trolley)	700.00	7	pcs	4,900.00		-		0.00	7	4,900.00		-
169	Face mask	3,000.00	9	box	27,000.00		-		0.00	9	27,000.00		-
170	Tarpaulin printing (RA 9003)	180.00	10	sq.ft	1,800.00		-		0.00	10	1,800.00		-
171	Shovel (heavy duty)	15.00	360	pcs	5,400.00		-		0.00	360	5,400.00		-
172	SD card (64G) (camera)	660.00	4	pcs	2,640.00		-		0.00	4	2,640.00		-
Subtotal					7,276,600.00				6,916,200.00		360,400.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ADJUTOR M. MORALDE,CE;EnP
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 10 of 11				
Department/Office: MENRO					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
173	Zonrox (1L)	55.00	10	bot	550.00		-		0.00	10	550.00		-
174	Lysol Disinfectant spray (510g)	675.00	4	bot	2,700.00		-		0.00	4	2,700.00		-
175	Portable speaker (trolley) w/2 wireless microphone	7,000.00	1	unit	7,000.00		-		0.00	1	7,000.00		-
176	Nylone thread # grass cutter	50.00	5	roll	250.00		-		0.00	5	250.00		-
177	SSD	5,000.00	1	pc	5,000.00		-		0.00	1	5,000.00		-
178	Rimula R310W 2x6L	1,393.00	85	gal	118,405.00		-		0.00		-	85	118,405.00
179	Oil #140 (gear oil) 4x4	950.00	33	gal	31,350.00		-		0.00		-	33	31,350.00
180	Oil #90 (transmission oil) 4x4	312.00	40	gal	12,480.00		-		0.00		-	40	12,480.00
181	Helix Hx5 15w-40 2x 6L	1,643.00	84	gal	138,012.00		-		0.00		-	84	138,012.00
182	Oil (2T) (1L)	162.00	24	bot	3,888.00		-		0.00		-	24	3,888.00
183	Advance Oil (TW-40)(Engine/gasoline)	300.00	34	li	10,200.00		-		0.00		-	34	10,200.00
184	Brake fluid 900ml	313.00	30	li	9,390.00		-		0.00		-	30	9,390.00
185	Grease 500ml	115.00	22	kls	2,530.00		-		0.00		-	22	2,530.00
186	WD 40 (lubricant)(1000ml)big	170.00	22	bot	3,740.00		-		0.00		-	22	3,740.00
187	CPU power supply (700 watts)	1,200.00	1	pc	1,200.00		-		0.00		-	1	1,200.00
188	Construction Materials for Sanitary Landfill	1,062,092.00			1,062,092.00		-		0.00		-		1,062,092.00
189	Labor	318,000.00			318,000.00		-		0.00		-		318,000.00
190	Contractor's profit margin	138,071.96			75,939.58		-		0.00		-		75,939.58
191	5% of OCM,CPM,DC	36,846.87			36,846.87		-		0.00		-		36,846.87
Subtotal					1,839,573.45				0.00		15,500.00		1,824,073.45

This is to certify that the above procurement plan is in accordance with the objective of this office.

ADJUTOR M. MORALDE,CE;EnP

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 11 of 11				
Department/Office: MENRO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
192	Book binding	150.00	10	job	1,500.00		-		0.00		-	10	1,500.00
193	Computer speaker (altec lancing)webinar	6,000.00	1	set	6,000.00		-		0.00		-	1	6,000.00
194	Computer chair (without armrest)	1,500.00	4	unit	6,000.00		-		0.00		-	4	6,000.00
195	Computer stand	2,920.00	1	unit	2,920.00		-		0.00		-	1	2,920.00
196	HDMI adaptor	550.00	1	pc	550.00		-		0.00		-	1	550.00
197	AVR	570.00	1	pc	570.00		-		0.00		-	1	570.00
198	Field book	120.00	4	pc	480.00		-		0.00		-	4	480.00
199	Face shield/hard plastic	300.00	4	pc	1,200.00		-		0.00		-	4	1,200.00
200	Cork board	1,200.00	1	pc	1,200.00		-		0.00		-	1	1,200.00
201	Ink black (epson 003)	350.00	4	bot	1,400.00		-		0.00		-	4	1,400.00
202	Plastic garbage bin	300.00	2	pcs	600.00		-		0.00		-	2	600.00
203	Wall clock	1,200.00	1	pc	1,200.00		-		0.00		-	1	1,200.00
204	Puncher	200.00	2	pc	400.00		-		0.00		-	2	400.00
205	Stapler medium	200.00	2	pc	400.00		-		0.00		-	2	400.00
206	Push pins	70.00	4	box	280.00		-		0.00		-	4	280.00
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Subtotal					24,700.00		-		0.00		-		24,700.00
Grand total					12,170,172.00		136,682.00		7,380,017.00		2,804,699.55		1,848,773.45

This is to certify that the above procurement plan is in accordance with the objective of this office.

ADJUTOR M. MORALDE,CE;EnP
 Head of Department/Office