

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 4			
Department/Office: MPSO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Pack meals	130.00	1240	covers	161,200.00	1240	161,200.00		0.00		-		-
2	Pack snacks	50.00	1040	covers	52,000.00	1040	52,000.00		0.00		-		-
3	Drinking water 16L	40.00	50	liters	2,000.00	50	2,000.00		0.00		-		-
4	Disposable cup 6oz	24.00	10	pack	240.00	10	240.00		0.00		-		-
5	Disposable paper cup 6.5 oz	50.00	10	pack	500.00	10	500.00		0.00		-		-
6	3 in 1 coffee twin pack	1,235.00	1	pack	1,235.00	1	1,235.00		0.00		-		-
7	Diesel	55.00	3000		165,000.00		-	3	55,000.00		55,000.00		55,000.00
8	Gasoline	55.00	945		51,975.00		-	4	17,325.00		17,325.00		17,325.00
9	Lubricants	400.00	49		19,600.00		-	2	9,800.00		9,800.00		-
10	Fire Fighting water pump 12hp	45,000.00	3		135,000.00		-	3	135,000.00		-		-
11	Fire Hose double jacket 2 1/2 dia.(50mtrs/roll)	15,000.00	4		60,000.00		-	4	60,000.00		-		-
12	Fire Hose double jacket 2 1/2 dia.(100mtrs/roll)	23,000.00	2		46,000.00		-	2	46,000.00		-		-
13	Fire fighting Nozzle 2 1/2 diameter	32,000.00	2		64,000.00		-	2	64,000.00		-		-
14	Fire fighting suit	36,500.00	2		73,000.00		-	2	73,000.00		-		-
15	Fire fighting helmet	10,000.00	2		20,000.00		-	2	20,000.00		-		-
16	Fire fighting gloves	4,000.00	2		8,000.00		-	2	8,000.00		-		-
17	Fire fighting boots	7,000.00	2		14,000.00		-	2	14,000.00		-		-
18	Ballpen	7.00	300	pcs	2,100.00		-	150	1,050.00	150	1,050.00		-
19	Carbon film,PE black long	230.00	5	box	1,150.00		-	3	690.00	2	460.00		-
Subtotal					877,000.00		217,175.00		503,865.00		83,635.00		72,325.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

PAUL ANTHONY V. ABALDE

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 2 of 4				
Department/Office: MPSO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Correction tape	16.00	40	pcs	640.00		-	20	320.00	20	320.00		-
21	Fastener,metal	92.00	50	box	4,600.00		-	25	2,300.00	25	2,300.00		-
22	Flash drive 16GB	184.00	12	pcs	2,208.00		-	12	2,208.00		-		-
23	Glue	69.00	30	pcs	2,070.00		-	15	1,035.00	15	1,035.00		-
24	Ink,epson T6641 black	275.00	40	bot	11,000.00		-	20	5,500.00	20	5,500.00		-
25	Ink,epson T6642 cyan	275.00	10	bot	2,750.00		-	5	1,375.00	5	1,375.00		-
26	Ink,epson T6643 magenta	275.00	10	bot	2,750.00		-	5	1,375.00	5	1,375.00		-
27	Ink,epson T6644 yellow	275.00	10	bot	2,750.00		-	5	1,375.00	5	1,375.00		-
28	Paper clip,gen type 50mm	19.00	20	box	380.00		-	10	190.00	10	190.00		-
29	Paper, multicopy 80 gsm A4	188.00	150	ream	28,200.00		-	80	15,040.00	70	13,160.00		-
30	Paper, multicopy 80 gsm Legal	200.00	150	ream	30,000.00		-	80	16,000.00	70	14,000.00		-
31	Record book 300 pages	78.00	100	book	7,800.00		-	60	4,680.00	40	3,120.00		-
32	Sign pen,liquid gel ink (0.5) needle tip blue	38.00	50	pcs	1,900.00		-	30	1,140.00	20	760.00		-
33	Sign pen,liquid gel ink (0.5) needle tip black	38.00	50	pcs	1,900.00		-	30	1,140.00	20	760.00		-
34	stapler,standard type	195.00	12	pcs	2,340.00		-	12	2,340.00		-		-
35	Staple wire, standard	25.00	50	pcs	1,250.00		-	30	750.00	20	500.00		-
36	Scissor,symmetrical blade length (65mm min)	45.00	24	box	1,080.00		-	24	1,080.00		-		-
37	Tape,dispenser, table top	61.00	12	pcs	732.00		-	12	732.00		-		-
38	Tape,masking 48mm, 50 meters	117.00	12	roll	1,404.00		-	7	819.00	5	585.00		-
Subtotal					105,754.00		0.00		59,399.00		46,355.00		

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PAUL ANTHONY V. ABALDE

Head of Department/Office

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			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	Tape, transparent, 24mm, 50 meters	11.00	12	roll	132.00		-	7	77.00	5	55.00		-
40	Tape, packaging, 48mm, 50 meters	22.00	12	roll	264.00		-	7	154.00	5	110.00		-
41	Type 73 Medium Truck-second Gen. (Second Hand)	1,000,000.00	1		1,000,000.00		-		0.00	1	1,000,000.00		-
42	Multicab -Government Patrol Type	260,000.00	2		520,000.00		-		0.00	2	520,000.00		-
43	Handheld Radio	10,000.00	9		90,000.00		-		0.00	9	90,000.00		-
44	Handheld Radio	5,000.00	34		170,000.00		-		0.00	34	170,000.00		-
45	Tear Gas Spray	2,500.00	16		40,000.00		-		0.00	16	40,000.00		-
46	Security guard flashlight	1,000.00	16		16,000.00		-		0.00	16	16,000.00		-
47	Security guard handcuff	1,000.00	16		16,000.00		-		0.00	16	16,000.00		-
48	Security guard baton	2,000.00	16		32,000.00		-		0.00	16	32,000.00		-
49	Security guard medicine kit	500.00	16		8,000.00		-		0.00	16	8,000.00		-
50	Shotgun tactical with registration	59,400.00	2		118,800.00		-		0.00	2	118,800.00		-
51	Shotgun pump action w/registration	19,175.00	6		115,050.00		-		0.00	6	115,050.00		-
52	Pistol with registration	30,000.00	2		60,000.00		-		0.00	2	60,000.00		-
53	Pistol with registration	30,000.00	4		120,000.00		-		0.00	4	120,000.00		-
54	Uniform (Polo shirt & pants)	1,600.00	98		156,800.00		-		0.00		-	98	156,800.00
55	Foldable table	3,917.00	4		15,668.00		-		0.00		-	4	15,668.00
56	Jungle hummock	800.00	24		19,200.00		-		0.00	24	19,200.00		-
57	Rain curtain (trapal)	80.00	24		1,920.00		-		0.00	24	1,920.00		-
Subtotal					2,499,834.00		-		231.00		2,327,135.00		172,468.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

PAUL ANTHONY V. ABALDE

Head of Department/Office

