

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 23			
Department/Office: Municipal Health Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	LCD	35,000.00	1	set	35,000.00	1	35,000.00		0.00		-		-
2	Transparent tape (48mm)	25.00	100	rolls	2,500.00	100	2,500.00		0.00		-		-
3	Surgical gloves 50's	250.00	100	boxes	25,000.00	100	25,000.00		0.00		-		-
4	Surgical mask 50's	1,000.00	60	boxes	60,000.00	60	60,000.00		0.00		-		-
5	Isolation gown medium,large	110.00	800	pcs	88,000.00	800	88,000.00		0.00		-		-
6	Rubber boots (size 8,9)	400.00	50	pcs	20,000.00	50	20,000.00		0.00		-		-
7	Gun thermometer	9,600.00	5	pcs	48,000.00	5	48,000.00		0.00		-		-
8	Surgical mask 100's	1,000.00	125	boxes	125,000.00	125	125,000.00		0.00		-		-
9	Mask cloth	40.00	880	pcs	35,200.00	880	35,200.00		0.00		-		-
10	N95 mask 20's	200.00	210	pcs	42,000.00	210	42,000.00		0.00		-		-
11	Clean gloves,medium 100's	250.00	180	boxes	45,000.00	180	45,000.00		0.00		-		-
12	Surgical gloves sterile,7.5 size/pair	19.00	5206	pcs	98,914.00	5206	98,914.00		0.00		-		-
13	Surgical cap	3.00	245	pcs	735.00	245	735.00		0.00		-		-
14	Isolation gown/ or gown	110.00	250	pcs	27,500.00	250	27,500.00		0.00		-		-
15	Medical goggles	120.00	30	pcs	3,600.00	30	3,600.00		0.00		-		-
16	Disinfectant spray 510 mg	450.00	856	bottles	385,200.00	856	385,200.00		0.00		-		-
17	Hand sanitizer w/dispenser 1L	380.00	40	bottles	15,200.00	40	15,200.00		0.00		-		-
18	Sodium hypochlorite 1L	170.00	150	bottles	25,500.00	150	25,500.00		0.00		-		-
19	Ethyl alcohol 70% 500ml	80.00	370	bottles	29,600.00	370	29,600.00		0.00		-		-
Subtotal					1,111,949.00		1,111,949.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 2 of 23			
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Pump sprayer,16L	1,000.00	8	pcs	8,000.00	8	8,000.00		0.00		-		-
21	THHN wire #5mm	47.50	70	meters	3,325.00	70	3,325.00		0.00		-		-
22	Receptacle (Omni)	30.00	3	pcs	90.00	3	90.00		0.00		-		-
23	Electrical tape Armak (big)	30.00	1	roll	30.00	1	30.00		0.00		-		-
24	LED 12 watts	150.00	3	pcs	450.00	3	450.00		0.00		-		-
25	T- switch 1 gang	35.00	3	pcs	105.00	3	105.00		0.00		-		-
26	70% Alcohol Antiseptic	529.21	1000	gallons	529,210.00	1000	529,210.00		0.00		-		-
27	70% Alcohol Antiseptic	478.42	1000	gallons	478,420.00	1000	478,420.00		0.00		-		-
28	Surgical Gloves 50's, 7.5	250.00	100	boxes	25,000.00	100	25,000.00		0.00		-		-
29	Surgical mask 50's	1,000.00	60	boxes	60,000.00	60	60,000.00		0.00		-		-
30	Isolation gown medium,large	110.00	800	pcs	88,000.00	800	88,000.00		0.00		-		-
31	Rubber boots (size 8,9)	400.00	50	pcs	20,000.00	50	20,000.00		0.00		-		-
32	Gun thermometer	9,600.00	5	pcs	48,000.00	5	48,000.00		0.00		-		-
33	IV Cannula G18x38mm	25.00	100	pcs	2,500.00		-	100	2,500.00		-		-
34	IV Cannula G20x32mm	25.00	100	pcs	2,500.00		-	100	2,500.00		-		-
35	IV Cannula G22x19mm	25.00	75	pcs	1,875.00		-	75	1,875.00		-		-
36	IV Cannula G24x19mm	45.00	75	pcs	3,375.00		-	75	3,375.00		-		-
37	Regulator Oxygen GT151-108	2,550.00	1	set	2,550.00		-	1	2,550.00		-		-
38	NEB Kit w/adult mask	125.00	21	pcs	2,625.00		-	21	2,625.00		-		-
Subtotal					1,276,055.00		1,260,630.00		15,425.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 3 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	NEB kit w/pedia mask	125.00	14	pcs	1,750.00		-	14	1,750.00		-		-
40	Oxygen mask adult	100.00	49	pcs	4,900.00		-	49	4,900.00		-		-
41	Acetylcysteine 600mg (flumucil)	40.00	525	tabs	21,000.00		-	525	21,000.00		-		-
42	Co-amoxiclav 1g tab	60.00	1050	tabs	63,000.00		-	1050	63,000.00		-		-
43	Ciprofloxacin 500mg	3.00	1051	tabs	3,153.00		-	1051	3,153.00		-		-
44	ORS	4.00	2100	sachets	8,400.00		-	2100	8,400.00		-		-
45	Phospholipids	20.50	525	cap	10,762.50		-	525	10,762.50		-		-
46	Butamirate citrate	10.00	1575	tabs	15,750.00		-	1575	15,750.00		-		-
47	Epinephrine	65.00	35	amp	2,275.00		-	35	2,275.00		-		-
48	Norepinephrine	850.00	15	amp	12,750.00		-	15	12,750.00		-		-
49	Paracetamol 300mg amp	20.00	1800	amp	36,000.00		-	1800	36,000.00		-		-
50	Paracetamol 500mg tab	0.50	3150	amp	1,575.00		-	3150	1,575.00		-		-
51	Hyoscine 10mg/ml amp	25.00	1575	amp	39,375.00		-	1575	39,375.00		-		-
52	Ramitidine 40mg/ml amp	15.00	1575	amp	23,625.00		-	1575	23,625.00		-		-
53	Omeprazole 40mg amp	70.00	525	amp	36,750.00		-	525	36,750.00		-		-
54	Salbutamol nebule	9.00	2100	nebule	18,900.00		-	2100	18,900.00		-		-
55	Budesonide nebule	50.00	1266	nebule	63,300.00		-	1266	63,300.00		-		-
56	PNSS 1L	85.00	150	bottle	12,750.00		-	150	12,750.00		-		-
57	PLR 1L	85.00	150	tabs	12,750.00		-	150	12,750.00		-		-
Total					388,765.50		0.00		388,765.50		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 4 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	CO-amoxiclav 625mg	30.00	1050	tabs	31,500.00		-	1050	31,500.00		-		-
59	Cefuroxime 500mg	50.00	530	tabs	26,500.00		-	530	26,500.00		-		-
60	Ascorbic 500mg	4.00	10159	tabs	40,636.00		-	10159	40,636.00		-		-
61	Ascorbic +Zinc	19.60	3450	tabs	67,620.00		-	3450	67,620.00		-		-
62	Azithromycin 500mg	33.35	210	tabs	7,003.50		-	210	7,003.50		-		-
63	Hydroxychloroquine 200mg	85.00	525	tabs	44,625.00		-	525	44,625.00		-		-
64	X-ray Machine	2,856,224.00	1	unit	2,856,224.00		-	1	2,856,224.00		-		-
65	Hospital beds electric (3 Cranks)	78,000.00	5	units	390,000.00		-	5	390,000.00		-		-
66	Hospital beds (2 cranks)	16,000.00	20	units	320,000.00		-	20	320,000.00		-		-
67	Medical Stretcher	27,500.00	2	units	55,000.00		-	2	55,000.00		-		-
68	Autoclave machine	53,000.00	2	units	106,000.00		-	2	106,000.00		-		-
69	ECG Machine	75,000.00	2	units	150,000.00		-	2	150,000.00		-		-
70	Emergency cart/trolley	40,500.00	2	units	81,000.00		-	2	81,000.00		-		-
71	Medicine cabinet (double)	25,000.00	2	units	50,000.00		-	2	50,000.00		-		-
72	Ultrasound machine	100,000.00	3	units	300,000.00		-	3	300,000.00		-		-
73	Automated HbA1c (Epithod 616)	248,000.00	1	unit	248,000.00		-	1	248,000.00		-		-
74	Clinical Centrifuge (24 placer)	75,000.00	1	unit	75,000.00		-	1	75,000.00		-		-
75	Cardiac monitor	575,000.00	1	unit	575,000.00		-	1	575,000.00		-		-
76	Manual Defibrillator	920,000.00	1	unit	920,000.00		-	1	920,000.00		-		-
Subtotal					6,344,108.50		0.00		6,344,108.50		0.00		

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LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 5 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
77	Automated Pipette	22,942.00	1	unit	22,942.00		-	1	22,942.00		-		-
78	Diagnostic Set (Otoscope,Ophthalmoscope,handle)	20,000.00	5	unit	100,000.00		-	5	100,000.00		-		-
79	Pulse Oximeter Hand held	17,800.00	10	unit	178,000.00		-	10	178,000.00		-		-
80	Labor	235,920.00			235,920.00		-		235,920.00		-		-
81	Aircon cleaning --Floor type	700.00	3	units	2,100.00		-	3	2,100.00		-		-
82	Aircon cleaning --Window type	350.00	14	units	4,900.00		-	14	4,900.00		-		-
83	Aircon repair and cleaning floor type	3,550.00	2	units	7,100.00		-	2	7,100.00		-		-
84	Webcam	750.00	2	pcs	1,500.00		-	2	1,500.00		-		-
85	Uninterruptible power supply (UPS)	2,900.00	4	pcs	11,600.00		-	4	11,600.00		-		-
86	Switch Hub 8 ports	950.00	1	pcs	950.00		-	1	950.00		-		-
87	RJ45	10.00	20	pcs	200.00		-	20	200.00		-		-
88	Uninterruptible power supply (USB Port Extension/hub)	350.00	3	pcs	1,050.00		-	3	1,050.00		-		-
89	High-Definition Multimedia Interface (HDMI)cord/connector,3m	390.00	5	meters	1,950.00		-	5	1,950.00		-		-
90	Thermometer (Tympanic)	3,200.00	6	pcs	19,200.00		-	6	19,200.00		-		-
91	IVF stand 4 hooks	2,800.00	20	pcs	56,000.00		-	20	56,000.00		-		-
92	BP Aneroid w/Wheel (Baxtel)	8,500.00	2	pcs	17,000.00		-	2	17,000.00		-		-
93	BP Aneroid (ALPK2)	2,400.00	2	pcs	4,800.00		-	2	4,800.00		-		-
94	Litmann Stethoscope	9,000.00	4	pcs	36,000.00		-	4	36,000.00		-		-
95	Pulse Oximeter (Finger)	2,600.00	46	pcs	119,600.00		-	46	119,600.00		-		-
Subtotal					820,812.00		0.00		820,812.00		0.00		

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LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 6 of 23			
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
96	Nebulizer (Getwell)	2,100.00	3	pcs	6,300.00		-	3	6,300.00		-		-
97	Nebulizing Kit w/Mask (Adult)	50.00	10	pcs	500.00		-	10	500.00		-		-
98	Nebulizing Kit w/Mask (Pedia)	50.00	10	pcs	500.00		-	10	500.00		-		-
99	Syringe 1cc	465.00	10	boxes	4,650.00		-	10	4,650.00		-		-
100	Syringe 5cc	645.00	10	boxes	6,450.00		-	10	6,450.00		-		-
101	Syringe 10cc	390.00	10	boxes	3,900.00		-	10	3,900.00		-		-
102	Syringe 3cc	390.00	10	boxes	3,900.00		-	10	3,900.00		-		-
103	Oxygen Nasal Cannula	22.50	25	pcs	562.50		-	25	562.50		-		-
104	Ambu Bag Manual Resuscitator (Silicone)	2,200.00	5	pcs	11,000.00		-	5	11,000.00		-		-
105	Ambu Bag Mask (Silicone)	1,000.00	5	pcs	5,000.00		-	5	5,000.00		-		-
106	Oxygen Mask	60.00	41	pcs	2,460.00		-	41	2,460.00		-		-
107	IV Cannula G. 18	27.00	3	pcs	81.00		-	3	81.00		-		-
108	IV Cannula G. 20	27.00	3	pcs	81.00		-	3	81.00		-		-
109	IV Cannula G. 22	30.00	3	pcs	90.00		-	3	90.00		-		-
110	IV Cannula G. 24	30.00	3	pcs	90.00		-	3	90.00		-		-
111	Plain NSS 1L	80.00	50	btl	4,000.00		-	50	4,000.00		-		-
112	Macroset (Adult)	23.00	100		2,300.00		-	100	2,300.00		-		-
113	Microset (Pedia)	24.00	100	pcs	2,400.00		-	100	2,400.00		-		-
114	Patient Gowns (Large)	541.00	25	pcs	13,525.00		-	25	13,525.00		-		-
Subtotal					67,789.50		0.00		67,789.50		0.00		

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LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 7 of 23			
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
115	Patient Gowns (Medium)	480.00	25	pcs	12,000.00		-	25	12,000.00		-		-
116	Hospital Linen (blankets,pilow cases,bed sheets)	1,200.00	33	sets	39,600.00		-	33	39,600.00		-		-
117	Oxygen Tank w/content 182016,59233,22207,107220	8,360.00	6	tanks	50,160.00		-	6	50,160.00		-		-
118	Oxygen tank w/content 3665,451	8,610.00	2	tanks	17,220.00		-	2	17,220.00		-		-
119	Measuring tools,graduated cylinder	500.00	3	pcs	1,500.00		-	3	1,500.00		-		-
120	Plain LR 1L	80.00	50	btl	4,000.00		-	50	4,000.00		-		-
121	Weighing Scale w/height and weigh (Dial Type)	5,000.00	2	pcs	10,000.00		-	2	10,000.00		-		-
122	Gooseneck Lamp/drop light w/cover	3,500.00	2	pcs	7,000.00		-	2	7,000.00		-		-
123	Standard wheelchair (Adult)	5,500.00	5	pcs	27,500.00		-	5	27,500.00		-		-
124	Utility cart 2 Layer w/Drawer (stainless)	12,000.00	2	pcs	24,000.00		-	2	24,000.00		-		-
125	Dressing Carriage	14,000.00	2	pcs	28,000.00		-	2	28,000.00		-		-
126	Chart holder 24 capacity	10,950.00	1	pcs	10,950.00		-	1	10,950.00		-		-
127	Bedside Table w/drawer	2,800.00	8	pcs	22,400.00		-	8	22,400.00		-		-
128	ECG Table w/Drawer	9,000.00	2	pcs	18,000.00		-	2	18,000.00		-		-
129	Meals	120.00	2310	covers	277,200.00		-	1386	166,320.00	924	110,880.00		-
130	Snacks	50.00	2310	covers	115,500.00		-	1386	69,300.00	924	46,200.00		-
131	Container with water	35.00	208	cont.	7,280.00		-	128	4,480.00	80	2,800.00		-
132	Scotch brite	37.00	6	pcs	222.00		-	6	222.00		-		-
133	Stainless tray/food tray	64.80	11	pcs	712.80		-	11	712.80		-		-
Subtotal					673,244.80		0.00		513,364.80		159,880.00		

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LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 8 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
134	Colgate	81.25	10	dozens	812.50		-	10	812.50		-		-
135	Safeguards	8.20	432	pcs	3,542.40		-	432	3,542.40		-		-
136	Dishwashing paste	57.25	4	pack	229.00		-	4	229.00		-		-
137	Tissue 12 huge	101.00	2	pack	202.00		-	2	202.00		-		-
138	Detergent powder	194.00	5	pack	970.00		-	5	970.00		-		-
139	Toothbrush small	70.00	6	pcs	420.00		-	6	420.00		-		-
140	Toothbrush	42.00	13	pcs	546.00		-	13	546.00		-		-
141	Shampoo	63.00	27	dozens	1,701.00		-	27	1,701.00		-		-
142	Spoon	105.85	1	dozen	105.85		-	1	105.85		-		-
143	Fork	105.85	1	dozen	105.85		-	1	105.85		-		-
144	Mug	19.50	12	pcs	234.00		-	12	234.00		-		-
145	Plate	52.40	12	pcs	628.80		-	12	628.80		-		-
146	Glass	200.00	12	pcs	2,400.00		-	12	2,400.00		-		-
147	Slippers 10	62.65	35	pcs	2,192.75		-	35	2,192.75		-		-
148	Slippers 11	70.20	19	pcs	1,333.80		-	19	1,333.80		-		-
149	Slippers 10 1/2	56.20	3	pcs	168.60		-	3	168.60		-		-
150	Pail large	625.35	6	pcs	3,752.10		-	6	3,752.10		-		-
151	Laundry basket (small)	71.30	11	pcs	784.30		-	11	784.30		-		-
152	Hygiene Basket	135.00	23	pcs	3,105.00		-	23	3,105.00		-		-
Subtotal					23,233.95		-		23,233.95		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 9 of 23			
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
153	Trash can plastic w/cover	119.00	11	pcs	1,309.00		-	11	1,309.00		-		-
154	basin stainless medium	390.00	5	pcs	1,950.00		-	5	1,950.00		-		-
155	Basin stainless large	503.00	5	pcs	2,515.00		-	5	2,515.00		-		-
156	Dipper small	20.00	2	pcs	40.00		-	2	40.00		-		-
157	Bath towel	127.00	24	pcs	3,048.00		-	24	3,048.00		-		-
158	Stand fan	2,600.00	7	pcs	18,200.00		-	7	18,200.00		-		-
159	Ceiling fan (orbit fan 16")	2,700.00	2	pcs	5,400.00		-	2	5,400.00		-		-
160	Mirror (whole)	200.50	4	pcs	802.00		-	4	802.00		-		-
161	Single foam	1,496.00	26	pcs	38,896.00		-	26	38,896.00		-		-
162	Pillow (2 pcs)	238.00	6	sets	1,428.00		-	6	1,428.00		-		-
163	Battery triple A	50.00	20	pairs	1,000.00		-	20	1,000.00		-		-
164	Garter	220.00	1	rolls	220.00		-	1	220.00		-		-
165	Cloth	20.00	80	meters	1,600.00		-	80	1,600.00		-		-
166	Hanger	60.00	2	dozens	120.00		-	2	120.00		-		-
167	Trash can (medium)	191.50	11	pcs	2,106.50		-	11	2,106.50		-		-
168	Oval basket	99.50	3	pcs	298.50		-	3	298.50		-		-
169	Pail (small)	58.50	6	pcs	351.00		-	6	351.00		-		-
170	Cellophane (sando bag) large	154.50	3	packs	463.50		-	3	463.50		-		-
171	Cellophane (sando bag) medium	106.00	5	packs	530.00		-	5	530.00		-		-
Subtotal					80,277.50				80,277.50		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 10 of 23				
Department/Office: Municipal Health Office					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
172	Cellophane (sando bag) small	84.30	3	packs	252.90		-	3	252.90		-		-
173	Sprayer with charger	2,750.00	2	pcs	5,500.00		-	2	5,500.00		-		-
174	Dog mat	314.00	10	pcs	3,140.00		-	10	3,140.00		-		-
175	Blanket single size	200.00	26	pcs	5,200.00		-	26	5,200.00		-		-
176	Monoblock chair	600.00	15	pcs	9,000.00		-	15	9,000.00		-		-
177	Pail (medium)	150.00	15	pcs	2,250.00		-	15	2,250.00		-		-
178	Dipper (medium)	50.00	11	packs	550.00		-	11	550.00		-		-
179	Sanitary napkin w/out wings	85.00	20	packs	1,700.00		-	20	1,700.00		-		-
180	Disher w/out cover,plastic	90.00	2	pcs	180.00		-	2	180.00		-		-
181	Trash can w/cover,plastic	200.00	5	pcs	1,000.00		-	5	1,000.00		-		-
182	Water dispenser normal,hot and cold	10,100.00	1	pcs	10,100.00		-	1	10,100.00		-		-
183	Water dispenser hot and cold	8,000.00	1	pcs	8,000.00		-	1	8,000.00		-		-
184	Distilled water	100.00	205	gals	20,500.00		-	205	20,500.00		-		-
185	Container with faucet (6ltrs)	400.00	4	pcs	1,600.00		-	4	1,600.00		-		-
186	Table fan	300.00	11	pcs	3,300.00		-	11	3,300.00		-		-
187	Mini drawer	950.00	11	pcs	10,450.00		-	11	10,450.00		-		-
188	Plastic cabinet	4,000.00	2	pcs	8,000.00		-	2	8,000.00		-		-
189	Table top	500.00	6	pcs	3,000.00		-	6	3,000.00		-		-
190	Carboy container	200.00	5	pcs	1,000.00		-	5	1,000.00		-		-
Subtotal					94,722.90		0.00		94,722.90		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 11 of 23			
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
191	Pail (large)	200.00	4	pcs	800.00		-	4	800.00		-		-
192	Double Throw Circuit breaker 60amp	440.00	1	set	440.00		-	1	440.00		-		-
193	PVC Pipe elbow #3/4	85.00	10	lengths	850.00		-	10	850.00		-		-
194	PVC Elbow #3/4	18.00	4	pcs	72.00		-	4	72.00		-		-
195	PVC Clip #3/4	4.00	20	pcs	80.00		-	20	80.00		-		-
196	Electrical molding #1	80.00	1	lengths	80.00		-	1	80.00		-		-
197	No more nails	78.00	1	packs	78.00		-	1	78.00		-		-
198	Metal screw #3/4	1.00	18	pcs	18.00		-	18	18.00		-		-
199	THHN #5.5mm	48.00	34	meters	1,632.00		-	34	1,632.00		-		-
200	Meals	100.00	150	pax	15,000.00		-	150	15,000.00		-		-
201	Newborn Screening Kit	1,750.00	114	piece	199,500.00		-	114	199,500.00		-		-
202	Covid rapid test kit	450.00	775	pcs	348,750.00		-	775	348,750.00		-		-
203	Oropharyngeal swab kit	200.00	1450	pcs	290,000.00		-	1450	290,000.00		-		-
204	Nasopharyngeal swab kit	200.00	1450	pcs	290,000.00		-	1450	290,000.00		-		-
205	Parafilm (4'x125ft)	5,000.00	1	roll	5,000.00		-	1	5,000.00		-		-
206	EDTA TUBE (2ml)100's	850.00	5	tray	4,250.00		-	5	4,250.00		-		-
207	Mindray dilute M32D 20 ltrs	8,500.00	2	box	17,000.00		-	2	17,000.00		-		-
208	Mindray rinse M32R 20 ltrs	8,500.00	2	box	17,000.00		-	2	17,000.00		-		-
209	Mindray 32 CFL LYSE	9,100.00	2	bottle	18,200.00		-	2	18,200.00		-		-
Subtotal					1,208,750.00		0.00		1,208,750.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 12 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
210	Urine strips 10's	1,500.00	5	boxes	7,500.00		-	5	7,500.00		-		-
211	Tongue Depressor	100.00	23	boxes	2,300.00		-	23	2,300.00		-		-
212	Face shield	150.00	250	pcs	37,500.00		-	250	37,500.00		-		-
213	Rubber boots (assorted size)	300.00	115	pcs	34,500.00		-	115	34,500.00		-		-
214	X-RAY MACHINE	3,808,034.00	1	unit	3,808,034.00		-		0.00	1	3,808,034.00		-
215	ECG Machine	65,632.00	1	unit	65,632.00		-		0.00	1	65,632.00		-
216	Cardiac Monitor	100,300.00	3	unit	300,900.00		-		0.00	3	300,900.00		-
217	Automated HBa1c (Epithod 616)	249,000.00	1	unit	249,000.00		-		0.00	1	249,000.00		-
218	Clinical Centrifuge (24 placer)	76,000.00	1	unit	76,000.00		-		0.00	1	76,000.00		-
219	Manual Defibrillator	286,000.00	1	unit	286,000.00		-		0.00	1	286,000.00		-
220	Pulse Oximeter Handheld	16,500.00	5	unit	82,500.00		-		0.00	5	82,500.00		-
221	Autoclave	54,000.00	2	unit	108,000.00		-		0.00	2	108,000.00		-
222	Automated Pipette	23,000.00	1	unit	23,000.00		-		0.00	1	23,000.00		-
223	Medicine Cabinet (Double)	22,000.00	2	unit	44,000.00		-		0.00	2	44,000.00		-
224	Ultrasound Machine	1,301,000.00	1	unit	1,301,000.00		-		0.00	1	1,301,000.00		-
225	Emergency Cart/Trolley	32,100.00	1	unit	32,100.00		-		0.00	1	32,100.00		-
226	Laryngoscope with blade 1,2,3 with stylet	15,000.00	1	unit	15,000.00		-		0.00	1	15,000.00		-
227	Diagnostic Set (Otoscope Ophthalmoscope,handle)	6,000.00	1	unit	6,000.00		-		0.00	1	6,000.00		-
228	Suction MACHine	6,000.00	5	unit	30,000.00		-		0.00	5	30,000.00		-
Subtotal					6,508,966.00		0.00		81,800.00		6,427,166.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 13 of 23			
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
229	Washing Machine	18,057.00	2	unit	36,114.00		-		0.00	2	36,114.00		-
230	Refrigerator	11,685.00	2	unit	23,370.00		-		0.00	2	23,370.00		-
231	Spin Dryer	6,053.00	2	unit	12,106.00		-		0.00	2	12,106.00		-
232	Sodium Hypochlorite	150.00	230	gals	34,500.00		-		0.00	230	34,500.00		-
233	Disinfectant spray (550ml)	550.00	150	bottles	82,500.00		-		0.00	150	82,500.00		-
234	Omeprazole 40mg	20.00	710	capsule	14,200.00		-		0.00	710	14,200.00		-
235	Ceterizine 10mg	1.00	800	tabs	800.00		-		0.00	800	800.00		-
236	Sodium Chloride .65% Aerosol Nasal spray 30ml	300.00	50	pcs	15,000.00		-		0.00	50	15,000.00		-
237	Benzydamine Hydrochloride + Cetlpyridinoim cl Lonzenges 8's	250.00	50	packs	12,500.00		-		0.00	50	12,500.00		-
238	Salmeterol + Fluticason Propionate 25mcg/250mcg 120 Actuat	650.00	50	pcs	32,500.00		-		0.00	50	32,500.00		-
239	Povidone - Iodine Throat spray 50ml	600.00	50	bottles	30,000.00		-		0.00	50	30,000.00		-
240	Oropharyngeal + Nasopharyngeal Swab Kit combo	350.00	1000	sets	350,000.00		-		0.00	1000	350,000.00		-
241	Brand New Utility Van	1,200,000.00	1	unit	1,200,000.00		-		0.00	1	1,200,000.00		-
242	Transport stretcher 125mm castors w/ind. Brakes	60,000.00	5	units	300,000.00		-		0.00	5	300,000.00		-
243	Hospital beds (2 cranks,adjustable in 2 positions...	25,000.00	30	unit	750,000.00		-		0.00	30	750,000.00		-
244	Examination bed (manual)	35,000.00	2	unit	70,000.00		-		0.00	2	70,000.00		-
245	Emergency cart	32,100.00	3	unit	96,300.00		-		0.00	3	96,300.00		-
246	Van Hiring rental		16	days	78,000.00		-		0.00	16	78,000.00		-
247	Toothpaste (12's)	89.00	12	dozen	1,068.00		-		0.00	12	1,068.00		-
Subtotal					3,138,958.00		0.00		0.00		3,138,958.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 14 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
248	Bath soup 60g	10.00	200	pcs	2,000.00		-		0.00	200	2,000.00		-
249	Dishwashing liquid	55.00	8	pcs	440.00		-		0.00	8	440.00		-
250	Scrub sponge heavy duty	49.00	3	pcs	147.00		-		0.00	3	147.00		-
251	Tissue 12 huge	100.00	12	packs	1,200.00		-		0.00	12	1,200.00		-
252	Detergent powder 57g	1,600.00	10	case	16,000.00		-		0.00	10	16,000.00		-
253	Tooth brush	50.00	80	pcs	4,000.00		-		0.00	80	4,000.00		-
254	Shampoo sachet	62.00	12	dozen	744.00		-		0.00	12	744.00		-
255	Sanitary napkin w/out wings w/panty liner	85.00	30	sets	2,550.00		-		0.00	30	2,550.00		-
256	Bar soap fabcon fresh blossom	30.00	20	bars	600.00		-		0.00	20	600.00		-
257	Coil (katol)	25.10	10	box	251.00		-		0.00	10	251.00		-
258	Trash bag(black)large	6.00	1000	pcs	6,000.00		-		0.00	1000	6,000.00		-
259	Snacks (Drug symposium 31 Barangay)	50.00	775	covers	38,750.00		-		0.00	775	38,750.00		-
260	Snacks (MADAC/BADAC meeting)	80.00	124	covers	9,920.00		-		0.00	124	9,920.00		-
261	Snacks (CBRP activity 31 days)	50.00	310	covers	15,500.00		-		0.00	310	15,500.00		-
262	Tarpaulin (3'x5'')(31pcs)	15.00	465	square ft	6,975.00		-		0.00	465	6,975.00		-
263	Plaque	500.00	4	pcs	2,000.00		-		0.00	4	2,000.00		-
264	Tokens	50.00	31	pcs	1,550.00		-		0.00	31	1,550.00		-
265	Meals and snacks (Smoke free celebration per Brgy)	150.00	320	pax	48,000.00		-		0.00	320	48,000.00		-
266	Meals and snacks	150.00	140	covers	21,000.00		-		0.00	140	21,000.00		-
Subtotal					177,627.00		0.00		0.00		177,627.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 15 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
267	Tarpaulin (4x8)	15.00	64	square ft	960.00		-		0.00	64	960.00		-
268	Tarpaulin (1.5x2")x 35pcs)	15.00	105	square ft	1,575.00		-		0.00	105	1,575.00		-
269	Tarpaulin (8x15)	15.00	120	square ft	1,800.00		-		0.00	120	1,800.00		-
270	Tarpaulin (1.5x2")x31pcs)	15.00	93	square ft	1,395.00		-		0.00	93	1,395.00		-
271	Drug testing kit 40's	2,270.00	21	boxes	47,670.00		-		0.00	21	47,670.00		-
272	Salad cup 50's	50.00	38	packs	1,900.00		-		0.00	38	1,900.00		-
273	Vitamin B-complex	3.00	2500	tabs	7,500.00		-		0.00	2500	7,500.00		-
274	Multi Vitamins	3.00	2500	tabs	7,500.00		-		0.00	2500	7,500.00		-
275	Aluminum Magnesium	2.00	519	tabs	1,038.00		-		0.00	519	1,038.00		-
276	Cetirizine 10mg	2.00	515	tabs	1,030.00		-		0.00	515	1,030.00		-
277	Rifampicin suspension 250/5ml,130ml	396.00	45	bottle	17,820.00		-		0.00	45	17,820.00		-
278	Pyrazinamide suspension 25/5ml,120ml	55.00	45	bottle	2,475.00		-		0.00	45	2,475.00		-
279	Isoniazid suspension 50mg/5ml	60.00	45	bottle	2,700.00		-		0.00	45	2,700.00		-
280	Venue rental	1,500.00	3	days	4,500.00		-		0.00	3	4,500.00		-
281	Tarpaulin (3x5)	15.00	15	square ft	225.00		-		0.00	15	225.00		-
282	Accommodation (3-4 pax)	1,000.00	2	days	2,000.00		-		0.00	2	2,000.00		-
283	Meals and snacks (3 days) 35 pax breakfast	120.00	6	covers	720.00		-		0.00	6	720.00		-
284	lunch	120.00	105	covers	12,600.00		-		0.00	105	12,600.00		-
285	Snacks (AM)	30.00	105	covers	3,150.00		-		0.00	105	3,150.00		-
Subtotal					118,558.00		0.00		0.00		118,558.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 16 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
286	Snacks (PM)	30.00	105	covers	3,150.00		-		0.00	105	3,150.00		-
287	Dinner (2 nights)	120.00	6	covers	720.00		-		0.00	6	720.00		-
288	Venue	1,550.00	3	days	4,650.00		-		0.00	3	4,650.00		-
289	Meals (drug symposium & CBRP session)	150.00	335	covers	50,250.00		-		0.00	335	50,250.00		-
290	Venue rental	1,550.00	3	days	4,650.00		-		0.00	3	4,650.00		-
291	Meals (special meals)	150.00	450	covers	67,500.00		-		0.00	450	67,500.00		-
292	Snacks	50.00	250	covers	12,500.00		-		0.00	250	12,500.00		-
293	Meals	150.00	325	covers	48,750.00		-		0.00	325	48,750.00		-
294	T-shirt and printing HPN/DM	150.00	85	pcs	12,750.00		-		0.00	85	12,750.00		-
295	T-shirt and printing Progestin only subdermal	150.00	85	pcs	12,750.00		-		0.00	85	12,750.00		-
296	Plaque (PSI training)	700.00	2	pcs	1,400.00		-		0.00	2	1,400.00		-
297	Tokens (mugs)	150.00	20	pcs	3,000.00		-		0.00	20	3,000.00		-
298	Tokens (reef magnet)	60.00	50	pcs	3,000.00		-		0.00	50	3,000.00		-
299	Tarpaulin(4x8)	15.00	32	square ft	480.00		-		0.00	32	480.00		-
300	Tarpaulin (8x16)	15.00	128	square ft	1,920.00		-		0.00	128	1,920.00		-
301	Printer 3 n 1 A4 size Xerox scan	9,000.00	1	pcs	9,000.00		-		0.00	1	9,000.00		-
302	All purpose storage box (medium)	1,000.00	5	pcs	5,000.00		-		0.00	5	5,000.00		-
303	Booklet	400.00	6	reams	2,400.00		-		0.00	6	2,400.00		-
304	Metformin 500mg	1.25	3000	tabs	3,750.00		-		0.00	3000	3,750.00		-
Subtotal					247,620.00		0.00		0.00		247,620.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 17 of 23			
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
305	Gliclazide 30mg	3.25	2000	tabs	6,500.00		-		0.00	2000	6,500.00		-
306	Metoprolol 50mg	1.00	3000	tabs	3,000.00		-		0.00	3000	3,000.00		-
307	Simvastatin 20mg	2.00	2003	tabs	4,006.00		-		0.00	2003	4,006.00		-
308	Amlodipine 10mg	2.00	2003	tabs	4,006.00		-		0.00	2003	4,006.00		-
309	Losartan 50mg	2.25	3003	tabs	6,756.75		-		0.00	3003	6,756.75		-
310	Methyldopa 250mg	6.50	3501	tabs	22,756.50		-		0.00	3501	22,756.50		-
311	Pathologic control 10's	14,457.00	1	box	14,457.00		-		0.00	1	14,457.00		-
312	Glucose reagent 2's	6,610.00	2	box	13,220.00		-		0.00	2	13,220.00		-
313	Cholesterol reagent 2's	10,480.00	2	box	20,960.00		-		0.00	2	20,960.00		-
314	Triton 500ml	11,100.00	2	bottle	22,200.00		-		0.00	2	22,200.00		-
315	Cholesterol strips 10's	1,250.00	2	tray	2,500.00		-		0.00	2	2,500.00		-
316	Glucose strips 35's	545.00	2	tray	1,090.00		-		0.00	2	1,090.00		-
317	Uric strips 25's	670.00	1	tray	670.00		-		0.00	1	670.00		-
318	Washable facemask	18.88	80000	pcs	1,510,400.00		-		0.00		-	80000	1,510,400.00
319	Nitrile gloves	480.00	25	boxes	12,000.00		-		0.00		-	25	12,000.00
320	Surgical mask	180.00	45	boxes	8,100.00		-		0.00		-	45	8,100.00
321	Split type airconditioner	71,250.00	1	unit	71,250.00		-		0.00		-	1	71,250.00
322	Newborn screening kit	1,750.00	100	pcs	175,000.00		-		0.00		-	100	175,000.00
323	Mouth mirror and handle	520.00	12	pcs	6,240.00		-		0.00		-	12	6,240.00
Subtotal					1,905,112.25		0.00		0.00		122,122.25		1,782,990.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 18 of 23				
Department/Office: Municipal Health Office					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
324	Explorer	200.00	3	pcs	600.00		-		0.00		-	3	600.00
325	Gun separator	690.00	3	pcs	2,070.00		-		0.00		-	3	2,070.00
326	Spoon excavator	300.00	3	pcs	900.00		-		0.00		-	3	900.00
327	Hemostatic forcep, straight	350.00	2	pcs	700.00		-		0.00		-	2	700.00
328	Hemostatic forcep, curve	450.00	2	pcs	900.00		-		0.00		-	2	900.00
329	Elevator left, right	990.00	2	pcs	1,980.00		-		0.00		-	2	1,980.00
330	Dental syringe	1,500.00	4	pcs	6,000.00		-		0.00		-	4	6,000.00
331	Rongeur	610.00	1	pcs	610.00		-		0.00		-	1	610.00
332	Elevator straight	704.00	3	pcs	2,112.00		-		0.00		-	3	2,112.00
333	Cross bar L #322, R #322	750.00	1	pcs	750.00		-		0.00		-	1	750.00
334	Dental forcep #16, #65, #150, #151, #18L	15,684.00	1	pcs	15,684.00		-		0.00		-	1	15,684.00
335	Cotton plier w/lock	500.00	1	pcs	500.00		-		0.00		-	1	500.00
336	Cotton plier w/out lock	500.00	1	pc	500.00		-		0.00		-	1	500.00
337	Dental forcep for children pedo	7,100.00	1	set	7,100.00		-		0.00		-	1	7,100.00
338	Resto burs	1,650.00	1	set	1,650.00		-		0.00		-	1	1,650.00
339	White mounted assorted	880.00	1	set	880.00		-		0.00		-	1	880.00
340	Filling A2-flowable, A3-flowable	1,500.00	1	set	1,500.00		-		0.00		-	1	1,500.00
341	Filing A2-package, A3 packable	1,500.00	1	set	1,500.00		-		0.00		-	1	1,500.00
342	Bonding agent	1,000.00	2	pcs	2,000.00		-		0.00		-	2	2,000.00
Subtotal					47,936.00		0.00		0.00		0.00		47,936.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN, MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 19 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
343	Etchant	1,050.00	2	pcs	2,100.00		-		0.00		-	2	2,100.00
344	Cavity liner	550.00	1	pc	550.00		-		0.00		-	1	550.00
345	Glass Ionomer	2,400.00	1	box	2,400.00		-		0.00		-	1	2,400.00
346	Sealant	700.00	1	pc	700.00		-		0.00		-	1	700.00
347	Polishing strip	400.00	1	box	400.00		-		0.00		-	1	400.00
348	Articulating paper	150.00	1	box	150.00		-		0.00		-	1	150.00
349	Celluloid strip	100.00	1	box	100.00		-		0.00		-	1	100.00
350	Prophy cup brush	860.00	1	box	860.00		-		0.00		-	1	860.00
351	Prophy paste	200.00	1	pc	200.00		-		0.00		-	1	200.00
352	Root-tip elevator, straight, left, right	1,750.00	1	set	1,750.00		-		0.00		-	1	1,750.00
353	Light cure	1,600.00	1	pc	1,600.00		-		0.00		-	1	1,600.00
354	Woodsun spatula non-stick	950.00	1	pc	950.00		-		0.00		-	1	950.00
355	Dental bibs disposable 100's	350.00	1	packs	350.00		-		0.00		-	1	350.00
356	Dental disposable micro applicator	250.00	1	packs	250.00		-		0.00		-	1	250.00
357	Dental anesthesia (50 cartridge, 1.8ml)	1,000.00	5	box	5,000.00		-		0.00		-	5	5,000.00
358	Amoxicillin 500mg cap	2.00	9500	caps	19,000.00		-		0.00		-	9500	19,000.00
359	Amoxicillin 250/5 susp 60ml	21.10	576	btls	12,153.60		-		0.00		-	576	12,153.60
360	Amoxicillin 100mg/ml drops 10ml	18.60	576	btls	10,713.60		-		0.00		-	576	10,713.60
361	Cefalexin 500mg cap	2.81	9000	caps	25,290.00		-		0.00		-	9000	25,290.00
Subtotal					84,517.20		0.00		0.00		0.00		84,517.20

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN, MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 20 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	Cefalexin susp. 250/s 60ml	29.95	576	btls	17,251.20		-		0.00		-	576	17,251.20
363	Cefalexin drop 100mg/ml 10ml	20.82	576	btls	11,992.32		-		0.00		-	576	11,992.32
364	Ciprofloxacin 500mg tab	2.50	2000	tabs	5,000.00		-		0.00		-	2000	5,000.00
365	Cloxacillin 500mg cap	3.53	2000	caps	7,060.00		-		0.00		-	2000	7,060.00
366	Cloxacillin 250's susp. 60ml	46.87	72	btls	3,374.64		-		0.00		-	72	3,374.64
367	Mefenamic susp 60ml	19.50	432	btls	8,424.00		-		0.00		-	432	8,424.00
368	Nifedipine 5mg	2.25	3000	tabs	6,750.00		-		0.00		-	3000	6,750.00
369	Omeprazole 20mg cap	1.50	3000	caps	4,500.00		-		0.00		-	3000	4,500.00
370	Paracetamol 500mg tab	0.50	30000	tabs	15,000.00		-		0.00		-	30000	15,000.00
371	Paracetamol 250's susp 60ml	16.75	1152	btls	19,296.00		-		0.00		-	1152	19,296.00
372	Paracetamol drop 100mg 10ml	15.75	864	btls	13,608.00		-		0.00		-	864	13,608.00
373	Mefenamic acid 500mg cap	1.15	8000	caps	9,200.00		-		0.00		-	8000	9,200.00
374	Ibuprofen 200mg tab	1.23	3500	tabs	4,305.00		-		0.00		-	3500	4,305.00
375	Lagundi 300mg tab	2.55	8000	tabs	20,400.00		-		0.00		-	8000	20,400.00
376	Salbutamol INH 100mcg/dose 200 doses	126.66	20	tabs	2,533.20		-		0.00		-	20	2,533.20
377	Lagundi 300mg/5ml 60ml	60.00	864	btls	51,840.00		-		0.00		-	864	51,840.00
378	Salbutamol 2mg tab	0.30	3000	tabs	900.00		-		0.00		-	3000	900.00
379	Salbutamol 2mg/5ml 60ml btls	15.19	288	tabs	4,374.72		-		0.00		-	288	4,374.72
380	Cinnarizine 25mg tab	1.50	3000	btls	4,500.00		-		0.00		-	3000	4,500.00
Subtotal					210,309.08		0.00		0.00		0.00		210,309.08

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 21 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
381	Hyoscine tab	2.47	1000	tabs	2,470.00		-		0.00		-	1000	2,470.00
382	Cetirizine 10mg tab	0.65	9998	tabs	6,498.70		-		0.00		-	9998	6,498.70
383	Cetirizine drops 10mg/ml 10ml	45.00	720	btls	32,400.00		-		0.00		-	720	32,400.00
384	Cetirizine syrup 60ml	45.00	720	btls	32,400.00		-		0.00		-	720	32,400.00
385	Ascorbic 100mg/5ml 60ml	18.40	288	btls	5,299.20		-		0.00		-	288	5,299.20
386	Ascorbic 500mg tab	0.87	1999	tabs	1,739.13		-		0.00		-	1999	1,739.13
387	Multivitamin+iron cap	1.50	9000	caps	13,500.00		-		0.00		-	9000	13,500.00
388	Multivitamin+iron syr 60ml	24.00	864	btls	20,736.00		-		0.00		-	864	20,736.00
389	Vitamin B-complex	1.68	9725	tabs	16,338.00		-		0.00		-	9725	16,338.00
390	Metronidazole 125mg/5ml 60ml susp.	19.75	432	btls	8,532.00		-		0.00		-	432	8,532.00
391	Aluminum Hydroxide magnesium	1.95	5000	tabs	9,750.00		-		0.00		-	5000	9,750.00
392	Metoclopramide 10mg tab	1.30	1000	tabs	1,300.00		-		0.00		-	1000	1,300.00
393	Metoclopramide 10mg/5ml 60ml syr	24.11	144	btls	3,471.84		-		0.00		-	144	3,471.84
394	Metronidazole 500mg tab	1.50	1350	tabs	2,025.00		-		0.00		-	1350	2,025.00
395	Cotrimoxazole 800mg tab	2.47	1225	tabs	3,025.75		-		0.00		-	1225	3,025.75
396	Cotrimoxazole 200mg tab	22.10	144	btls	3,182.40		-		0.00		-	144	3,182.40
397	Prednisone 20mg tab	3.90	600	tabs	2,340.00		-		0.00		-	600	2,340.00
398	Montelukast 10mg	10.00	800	tabs	8,000.00		-		0.00		-	800	8,000.00
399	ORS	3.50	500	pcs	1,750.00		-		0.00		-	500	1,750.00
Subtotal					174,758.02		0.00		0.00		0.00		174,758.02

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 22 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
400	Clindamycin 300mg cap	3.65	1000	cap	3,650.00		-		0.00		-	1000	3,650.00
401	Dicycloverine 10mg tab	0.70	2001	tabs	1,400.70		-		0.00		-	2001	1,400.70
402	Calcium lactate tab 325mg	1.31	5000	tabs	6,550.00		-		0.00		-	5000	6,550.00
403	Tranexamic 500mg	7.00	500	tabs	3,500.00		-		0.00		-	500	3,500.00
404	Zinc SO drops 15ml	25.00	288	btls	7,200.00		-		0.00		-	288	7,200.00
405	Zinc SO syr 60ml	25.00	288	btls	7,200.00		-		0.00		-	288	7,200.00
406	Lidocaine 20% 50ml	60.00	10	btls	600.00		-		0.00		-	10	600.00
407	PNSS 1L plastic (.9 normal salin solution)	85.00	10	btls	850.00		-		0.00		-	10	850.00
408	D5 NSS 1L plastic (D5.9 normal saline sol'n)	85.00	10	btls	850.00		-		0.00		-	10	850.00
409	D5LR plastic (D5 Lactated ringer's)	22.25	100	btls	2,225.00		-		0.00		-	100	2,225.00
410	Ferrous sulfatate+folic acid	2.75	5000	tabs	13,750.00		-		0.00		-	5000	13,750.00
411	Misting machine	47,500.00	1	unit	47,500.00		-		0.00		-	1	47,500.00
412	Resigen EC concentrate	8,000.00	20	ltrs	160,000.00		-		0.00		-	20	160,000.00
413	Gasoline	44.60	354	ltrs	15,788.40		-		0.00		-	354	15,788.40
414	2T Oil	165.75	43	ltrs	7,127.25		-		0.00		-	43	7,127.25
415	Oxytocin (10 iu/ml)	40.00	250	ampule	10,000.00		-		0.00		-	250	10,000.00
416	Phytomenadione (10mg/ml)	50.00	200	ampule	10,000.00		-		0.00		-	200	10,000.00
417	Amoxicillin (500mg)(100s)	180.00	50	capsule	9,000.00		-		0.00		-	50	9,000.00
418	Erythromycin (10 tube)	180.00	10	tube	1,800.00		-		0.00		-	10	1,800.00
Subtotal					308,991.35		0.00		0.00		0.00		308,991.35

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 23 of 23				
Department/Office: Municipal Health Office					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
419	KY Jelly lubricant (150g)	150.00	15	tube	2,250.00		-		0.00		-	15	2,250.00
420	Stickers for Utility van	3,500.00	1	unit	3,500.00		-		0.00		-	1	3,500.00
421	Hotel accommodation	2,100.00	95	room	199,500.00		-		0.00		-	95	199,500.00
422	Partition 1200x1350mm	10,005.00	6	sets	60,030.00		-		0.00		-	6	60,030.00
423	Partition 1200x1300mm	9,775.00	1	set	9,775.00		-		0.00		-	1	9,775.00
424	Partition 1800x1100mm	10,235.00	2	sets	20,470.00		-		0.00		-	2	20,470.00
425	Partition 1800x900mm	9,660.00	2	sets	19,320.00		-		0.00		-	2	19,320.00
426	Table office w/pedestal 1400x700mm	16,500.00	3	sets	49,500.00		-		0.00		-	3	49,500.00
427	Cutting and assitional glass	2,300.00	5	sets	11,500.00		-		0.00		-	5	11,500.00
428	Cutting only	2,000.00	9	sets	18,000.00		-		0.00		-	9	18,000.00
429	Backing	1,500.00	2	sets	3,000.00		-		0.00		-	2	3,000.00
430	Table top 1500x600	5,500.00	1	set	5,500.00		-		0.00		-	1	5,500.00
431	Meals and snacks (BHW meetings)	150.00	200	covers	30,000.00		-		0.00		-	200	30,000.00
432	Meals (PSI training)	150.00	210	covers	31,500.00		-		0.00		-	210	31,500.00
433	Antibody test Kit 25's	728.00	123	boxes	89,544.00		-		0.00		-	123	89,544.00
434	Antigen test kit 25's	750.00	175	boxes	131,250.00		-		0.00		-	175	131,250.00
					-		-		0.00		-		-
					-		-		0.00		-		-
Subtotal					684,639.00		-		0.00		-		684,639.00
Grandtotal					25,308,935.05		2,372,579.00		9,250,284.15		10,391,931.25		3,294,140.65

This is to certify that the above procurement plan is in accordance with the objective of this office.

LEAH PAULA P. CATALAN,MD

Head of Department/Office