

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 5			
Department/Office: Sangguniang Bayan Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	70% Alcohol (500ml)	95.00	52	bot	4,940.00		-	52	4,940.00		-		-
2	Water Dispenser (Hot and Cold)	5,500.00	2	pcs	11,000.00		-	2	11,000.00		-		-
3	Provincial Flag (3ftx5ft)	4,000.00	1	pc	4,000.00		-	1	4,000.00		-		-
4	Wall mounted clear acrylic picture frame	5,000.00	9	sets	45,000.00		-		0.00	9	45,000.00		-
5	Tarpaulin printing standing commodities	1,400.00	1	pc	1,400.00		-		0.00	1	1,400.00		-
6	Panel board 10 branch 12 holes,center main	6,000.00	1	PC	6,000.00		-		0.00	1	6,000.00		-
7	60.. THHN copper wire stranded	440.00	12	METER	5,280.00		-		0.00	12	5,280.00		-
8	8mm THHN copper wire stranded (100m)	5,082.50	3	box	15,247.50		-		0.00	3	15,247.50		-
9	Circuit breaker main 150AT (bolt-on)	2,675.00	1	pc	2,675.00		-		0.00	1	2,675.00		-
10	Circuit breaker 30AT (regular)	321.00	3	pc	963.00		-		0.00	3	963.00		-
11	Safety Breaker 30AT (REGULAR)	321.00	3	sets	963.00		-		0.00	3	963.00		-
12	EMT connector #2	171.20	1	pc	171.20		-		0.00	1	171.20		-
13	EMT Elbow #2	369.15	2	pcs	738.30		-		0.00	2	738.30		-
14	EMT coupling #2	139.10	4	pcs	556.40		-		0.00	4	556.40		-
15	EMT pipe #2	973.70	1	length	973.70		-		0.00	1	973.70		-
16	EMT strap pipe claim #3/4 (two holes)	18.19	150	pcs	2,728.50		-		0.00	150	2,728.50		-
17	Tek screw (M4x38mm)	2.50	300	pcs	750.00		-		0.00	300	750.00		-
18	Pull box 12x12x4 inch	600.00	1	pc	600.00		-		0.00	1	600.00		-
19	PVC pipe #2 1/2	342.40	1	meter	342.40		-		0.00	1	342.40		-
20	PVC elbow #2 1/2	197.95	1	pc	197.95		-		0.00	1	197.95		-
<b>Subtotal</b>					<b>104,526.95</b>		<b>0.00</b>		<b>19,940.00</b>		<b>84,586.95</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**JUDITH D. LASPIÑAS**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 2 of 5				
Department/Office: Sangguniang Bayan Office					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	PVC pipe 3/4	144.45	40	length	5,778.00		-		0.00	40	5,778.00		-
22	PVC long elbow #3/4	21.40	15	pcs	321.00		-		0.00	15	321.00		-
23	Electrical tape 3m tartan	48.15	5	pcs	240.75		-		0.00	5	240.75		-
24	Compression connector, YHO 150	19.26	10	meter	192.60		-		0.00	10	192.60		-
25	Labor				4,500.00		-		0.00		4,500.00		-
26	Contengencies				347.35		-		0.00		347.35		-
27	Meals	120.00	300	covers	36,000.00		-		0.00	300	36,000.00		-
28	Pack Meals	122.00	100	covers	12,200.00		-		0.00	100	12,200.00		-
29	Packed Juice	82.00	20	boxes	1,640.00		-		0.00	20	1,640.00		-
30	Biscuits	54.00	40	bags	2,160.00		-		0.00	40	2,160.00		-
31	3 in 1 Coffee, assorted	85.00	16	bags	1,360.00		-		0.00	16	1,360.00		-
32	Assorted candies	36.00	10	bags	360.00		-		0.00	10	360.00		-
33	Brown sugar	40.00	6	kilo	240.00		-		0.00	6	240.00		-
34	Plastic spoons	30.00	4	packs	120.00		-		0.00	4	120.00		-
35	Styro cups	40.00	4	packs	160.00		-		0.00	4	160.00		-
36	Rice	2,385.00	2	sacks	4,770.00		-		0.00	2	4,770.00		-
37	Mineral water (350ml)	300.00	3	cases	900.00		-		0.00	3	900.00		-
38	Cloth (white)	48.00	60	meter	2,880.00		-		0.00	60	2,880.00		-
39	Double burner (Gas stove)	2,500.00	1	pc	2,500.00		-		0.00	1	2,500.00		-
40	Tornado Mop	1,100.00	3	pcs	3,300.00		-		0.00	3	3,300.00		-
<b>Subtotal</b>					<b>79,969.70</b>		<b>0.00</b>		<b>0.00</b>		<b>79,969.70</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**JUDITH D. LASPIÑAS**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 3 of 5				
Department/Office: Sangguniang Bayan Office					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
41	Snacks	100.00	100	covers/2 sched	10,000.00		-		0.00	100	10,000.00		-
42	Sound system rental	5,000.00	2	days	10,000.00		-		0.00	2	10,000.00		-
43	Monoblock chair rental	5.00	50	pc/2 sched.	500.00		-		0.00		500.00		-
44	Tables rental	25.00	6	pcs/2 sched	300.00		-		0.00		300.00		-
45	Venue rental (Gym or Wellness Center)	1,000.00	2	sched	2,000.00		-		0.00	2	2,000.00		-
46	Tarpaulins (5x10)	1,000.00	5	20/sq.ft	5,000.00		-		0.00	5	5,000.00		-
47	Bookpaper,A4,subs 80 gsm	300.00	10	reams	3,000.00		-		0.00	10	3,000.00		-
48	Bookpaper,Long,subs 80 gsm	350.00	25	reams	8,750.00		-		0.00	25	8,750.00		-
49	Toner MP2555SP	6,000.00	1	tube	6,000.00		-		0.00	1	6,000.00		-
50	Acetate /plastic cover (long)	50.00	100	sets	5,000.00		-		0.00	100	5,000.00		-
51	Assorted specialty board (for cover)long	70.00	20	packs	1,400.00		-		0.00	20	1,400.00		-
52	Ring binder,plastic 32mm,10 pcs per bundle	300.00	5	bundle	1,500.00		-		0.00	5	1,500.00		-
53	Ring binder,plastic 10mm,10 pcs per bundle	300.00	5	bundle	1,500.00		-		0.00	5	1,500.00		-
54	Ring binder,plastic 51mm,10 pcs per bundle	300.00	5	bundle	1,500.00		-		0.00	5	1,500.00		-
55	Publication of Notice of Public hearing	4,000.00	0.25	page	4,000.00		-		0.00		4,000.00		-
56	Publication of Notice of Public hearing	4,000.00	0.25	page	4,000.00		-		0.00				4,000.00
57	Publication of Municipal Ordinance	3,500.00	2	pages	21,000.00		-		0.00		-		21,000.00
58	Meals	120.00	200	cover	24,000.00		-		0.00		-	200	24,000.00
59	Snacks	60.00	500	cover	30,000.00		-		0.00		-	500	30,000.00
60	Meals	120.00	150	ccover	18,000.00		-		0.00		-	150	18,000.00
<b>Subtotal</b>					<b>157,450.00</b>		<b>0.00</b>		<b>0.00</b>		<b>60,450.00</b>		<b>97,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**JUDITH D. LASPIÑAS**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 4 of 5				
Department/Office: Sangguniang Bayan Office					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
61	Sound system rental	5,000.00			5,000.00		-		0.00		-		5,000.00
62	Mono-block chairs	5.00	100		500.00		-		0.00		-	100	500.00
63	Tables	200.00	6		1,200.00		-		0.00		-	6	1,200.00
64	Venue rental (gym or wellness center)	1,000.00			1,000.00		-		0.00		-		1,000.00
65	Tarpaulin (5x10)	20.00	5 sq.ft		5,000.00		-		0.00		-	5 sq.ft	5,000.00
66	Bookpaper,long	350.00	25		8,750.00		-		0.00		-	25	8,750.00
67	Acetate/plastic cover long	50.00	50		2,500.00		-		0.00		-	50	2,500.00
68	Assorted specialty board (for cover)long	75.00	10		750.00		-		0.00		-	10	750.00
69	Toner MP 2555P	6,000.00	2		12,000.00		-		0.00		-	2	12,000.00
70	8.0mm THHN copper wire stranded (100m)	5,082.50	8	box	40,660.00		-		0.00		-	8	40,660.00
71	Circuit breaker 150AT (bolt-on)	9,500.00	1	pc	9,500.00		-		0.00		-	1	9,500.00
72	Circuit breaker 50AT (bolt-on)	428.00	1	pc	428.00		-		0.00		-	1	428.00
73	Safety breaker 50AT (regular)	321.00	1	set	321.00		-		0.00		-	1	321.00
74	Circuit breaker 30AT (bolt-on)	321.00	6	pc	1,926.00		-		0.00		-	6	1,926.00
75	Safety breaker 30AT (regular)	321.00	6	set	1,926.00		-		0.00		-	6	1,926.00
76	EMT strap pipe clam #3/4 (two holes)	18.19	150	pcs	2,728.50		-		0.00		-	150	2,728.50
77	Tek screw (M4x38mm)	2.50	300	pcs	750.00		-		0.00		-	300	750.00
78	PVC pipe #2 1/2	342.40	3	length	1,027.20		-		0.00		-	3	1,027.20
79	PVC elbow #2 1/2	197.95	1	pcs	197.95		-		0.00		-	1	197.95
80	PVC pipe #3/4	144.45	160	length	23,112.00		-		0.00		-	160	23,112.00
<b>Subtotal</b>					<b>119,276.65</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>119,276.65</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**JUDITH D. LASPIÑAS**

Head of Department/Office

