

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 2			
Department/Office: Municipal Accounting Office					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Plastic Box	500.00	100	pcs	50,000.00		-	100	50,000.00		-		-
2	OPC Drum	7,255.00	1	pc	7,255.00		-	1	7,255.00		-		-
3	Cleaning blade (DSM/MP1900 series)	955.00	1	pc	955.00		-	1	955.00		-		-
4	Developer type 28 DSM for 1500 series	4,160.00	1	bag	4,160.00		-	1	4,160.00		-		-
5	Air conditioner, Split type Inverter 2.5 HP	80,000.00	1	unit	80,000.00		-		-	1	80,000.00		-
6	Solid state drive 480GB	5,000.00	1	pc	5,000.00		-		0.00	1	5,000.00		-
7	2.5 HDD enclosure	1,500.00	1	pc	1,500.00		-		0.00	1	1,500.00		-
8	HDD 1TB 6Gb/5 SATA	2,800.00	1	pc	2,800.00		-		0.00		-	1	2,800.00
9	Laptop	35,000.00	1	pc	35,000.00		-		0.00		-	1	35,000.00
10	Plastic box	500.00	100	pc	50,000.00		-		0.00	100	50,000.00		-
11	Solid state drive 500GB	6,000.00	1	pc	6,000.00		-		0.00		-	1	6,000.00
12	ADS-2800W scanner	50,000.00	1	unit	50,000.00		-		0.00		-	1	50,000.00
13	Utility box surface type	17.00	75	pcs	1,275.00		-		0.00		-	75	1,275.00
14	Outlet 2 gang flush type	9.00	9	set	81.00		-		0.00		-	9	81.00
15	Outlet 3 gang flush type	8.00	8	set	64.00		-		0.00		-	8	64.00
16	THHN wire 3.5	85.00	85	mtrs	7,225.00		-		0.00		-	85	7,225.00
17	No more nails big	6.00	6	packs	36.00		-		0.00		-	6	36.00
18	Electrical moulding 1/2	7.00	7	length	49.00		-		0.00		-	7	49.00
19	Flexible hose 1/2	40.00	40	mtrs	1,600.00		-		0.00		-	40	1,600.00
Subtotal					303,000.00				62,370.00		136,500.00		104,130.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

JULIETA D. ROLDAN, CPA
 Head of Department/Office

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Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

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Department/Office: Municipal Accounting Office					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Male plug HD	10.00	25	pcs	250.00		-		0.00		-	25	250.00
21	Door knob	1,150.00	1	pc	1,150.00		-		0.00		-	1	1,150.00
22	Padlock	580.00	1	pc	580.00		-		0.00		-	1	580.00
23	Chain	100.00	3/4	kl	100.00		-		0.00		-	3/4	100.00
					-		-		-		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Subtotal					2,080.00		-		0.00		-		2,080.00
Grandtotal					305,080.00				62,370.00		136,500.00		106,210.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

JULIETA D. ROLDAN,CPA
Head of Department/Office