

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 3			
Department/Office: MMO-GSO					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Metal tracks 0.60mm x 2" x 4" x 3mm	120.00	30	pcs	3,600.00		-	30	3,600.00		-		-
2	Detergent bar,lemon	31.60	6	bar	189.60		-		0.00	6	189.60		-
3	Detergent powder,floral fresh 100g	134.20	12.5	dozen	1,677.50		-		0.00	12.5	1,677.50		-
4	Dipper	44.00	3	pcs	132.00		-		0.00	3	132.00		-
5	Dishwashing paste,330ml	42.50	3	cups	127.50		-		0.00	3	127.50		-
6	Fabric conditioner,tipid pack 60ml	128.50	12.5	dozen	1,606.25		-		0.00	12.5	1,606.25		-
7	Furniture cleaner, aerosol type 300ml	293.50	3	bot	880.50		-		0.00	3	880.50		-
8	Multi-purpose bleach,500ml	738.00	4	cases	2,952.00		-		0.00	4	2,952.00		-
9	Multi-purpose bleach,500ml	252.75	0.5	dozen	126.38		-		0.00	0.5	126.38		-
10	Plastic waste basket	118.80	12	pcs	1,425.60		-		0.00	12	1,425.60		-
11	Plastic ware	35.65	12	pcs	427.80		-		0.00	12	427.80		-
12	Flat latex	683.00	1	gal	683.00		-		0.00	1	683.00		-
13	Semi-gloss latex	2,970.00	4	pail	11,880.00		-		0.00	4	11,880.00		-
14	Skim coat	585.00	10	bags	5,850.00		-		0.00	10	5,850.00		-
15	Paint roller	80.00	1	pcs	80.00		-		0.00	1	80.00		-
16	Paint tray	40.00	1	pcs	40.00		-		0.00	1	40.00		-
17	Gloss latex	730.00	1	gal	730.00		-		0.00	1	730.00		-
18	Non-sag Epoxy	2,782.00	2	gal	5,564.00		-		0.00	2	5,564.00		-
19	Mower nylon	115.00	15	kls	1,725.00		-		0.00	15	1,725.00		-
Subtotal					39,697.13				3,600.00		36,097.13		

This is to certify that the above procurement plan is in accordance with the objective of this office.

MYRNA M. GARCIANO,MPA

Head of Department/Office

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Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 2 of 3				
Department/Office: MMO-GSO					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Square tube 1x1	230.00	23	length	5,290.00		-		0.00	23	5,290.00		-
21	Flat bar 1/4 x 1	338.00	12	kl	4,056.00		-		0.00	12	4,056.00		-
22	Welding rod	168.00	2	pcs	336.00		-		0.00	2	336.00		-
23	Cutting disc	24.00	5	gal	120.00		-		0.00	5	120.00		-
24	Metal primer	322.00	1	pcs	322.00		-		0.00	1	322.00		-
25	Curtain rod	212.00	8	pcs	1,696.00		-		0.00	8	1,696.00		-
26	Curtain holder	22.00	16	liter	352.00		-		0.00	16	352.00		-
27	Triton chocolate brown	163.00	4	pcs	652.00		-		0.00	4	652.00		-
28	Masking tape	40.00	2	pcs	80.00		-		0.00	2	80.00		-
29	Black screen	2.00	50	box	100.00		-		0.00	50	100.00		-
30	Blind rivets	180.00	1	sheets	180.00		-		0.00	1	180.00		-
31	Fiber cement board 3.5mm	345.00	8	sets	2,760.00		-		0.00	8	2,760.00		-
32	2 gang outlet	120.00	6	sets	720.00		-		0.00	6	720.00		-
33	THHN wire 2.0mm	2,122.00	1	box	2,122.00		-		0.00	1	2,122.00		-
34	Drill bit 1/4	72.00	2	pcs	144.00		-		0.00	2	144.00		-
35	LT primer white	883.00	3	gal	2,649.00		-		0.00	3	2,649.00		-
36	Acrytex reducer	488.00	1	gal	488.00		-		0.00	1	488.00		-
37	Roller brush	95.00	2	pcs	190.00		-		0.00	2	190.00		-
38	Baby roller	45.00	4	pcs	180.00		-		0.00	4	180.00		-
Subtotal					22,437.00				0.00		22,437.00		

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Head of Department/Office

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Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 3 of 3			
Department/Office: MMO-GSO					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	Sand paper 120	22.00	25	pcs	550.00		-		0.00	25	550.00		-
40	Sand paper #80	22.00	20	pcs	440.00		-		0.00	20	440.00		-
41	Firefly Tri-color bulb	230.00	6	pcs	1,380.00		-		0.00	6	1,380.00		-
42	Firefly T8 LCD bulb	283.00	26	pcs	7,358.00		-		0.00	26	7,358.00		-
43	Rubber gloves	68.00	12	pcs	816.00		-		0.00	12	816.00		-
44	Soft broom	68.00	20	pcs	1,360.00		-		0.00	20	1,360.00		-
45	No more nails	78.00	10	pcs	780.00		-		0.00	10	780.00		-
46	Electrical tape	63.00	3	pcs	189.00		-		0.00	3	189.00		-
47	Male plug	30.00	2	pcs	60.00		-		0.00	2	60.00		-
48	Cabinet handle	27.00	5	pcs	135.00		-		0.00	5	135.00		-
49	Enamel maroon	185.00	1	liter	185.00		-		0.00	1	185.00		-
50	Lacquer Flo	86.00	1	bot	86.00		-		0.00	1	86.00		-
51	Paint brush 1/2	12.00	1	pcs	12.00		-		0.00	1	12.00		-
52	Yale padlock	570.00	1	pcs	570.00		-		0.00	1	570.00		-
53	Paint thinner	45.00	2	bot	90.00		-		0.00	2	90.00		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Subtotal					14,011.00		-		0.00		14,011.00		-
Grandtotal					76,145.13				3,600.00		72,545.13		

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MYRNA M. GARCIANO,MPA

Head of Department/Office