

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 2			
Department/Office: Municipal Treasurer's Office					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Field Uniform	650.00	20	pcs	13,000.00		-	20	13,000.00		-		-
2	Dot Matrix Printer	10,000.00	3	pcs	30,000.00		-	3	30,000.00		-		-
3	Ink Printer	5,000.00	1	pcs	5,000.00		-	1	5,000.00		-		-
4	Epson Ink - black	350.00	10	bots	3,500.00		-	10	3,500.00		-		-
5	Alcohol 70% 500ml	75.00	50	bots	3,750.00		-	50	3,750.00		-		-
6	Plastic box (clear/white)	500.00	12	pcs	6,000.00		-	12	6,000.00		-		-
7	Ballpen	7.00	150	pcs	1,050.00		-	150	1,050.00		-		-
8	Sign pen (0.4)	38.00	50	pcs	1,900.00		-	50	1,900.00		-		-
9	Correction tape (8m)	16.00	50	pcs	800.00		-	50	800.00		-		-
10	Clip back fold (19mm)	10.00	30	boxes	300.00		-	30	300.00		-		-
11	Clip backfold (25mm)	17.00	30	boxes	510.00		-	30	510.00		-		-
12	Sticker paper (A4)	180.00	25	pads	4,500.00		-	25	4,500.00		-		-
13	Calculator (tilt display, 2 way power)	1,250.00	4	pcs	5,000.00		-	4	5,000.00		-		-
14	Data filer (w/cover, double)	350.00	5	pcs	1,750.00		-	5	1,750.00		-		-
15	Meals	120.00	240	pax	28,800.00		-	40	4,800.00	100	12,000.00	100	12,000.00
16	Snacks	75.00	206	pax	15,450.00		-	6	450.00	100	7,500.00	100	7,500.00
17	Rubber step	50.00	2	pcs	100.00		-		-	2	100.00		-
18	Rubber main step	61.00	2	pcs	122.00		-		-	2	122.00		-
19	O-ring	34.00	2	pcs	68.00		-		-	2	68.00		-
20	Bulb headlight	250.00	1	pc	250.00		-		-	1	250.00		-
Subtotal					121,850.00				82,310.00		20,040.00		19,500.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MARIA AHERMA L. BAYLOMO, CPA
Head of Department/Office

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Consolidated 2020

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Department/Office: Municipal Treasurer's Office					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Spring FR Pork	172.00	2	pcs	344.00		-		-	2	344.00		-
22	Disc clutch friction	244.00	4	pcs	976.00		-		-	4	976.00		-
23	Weight set primari clutch	1,990.00	1	pc	1,990.00		-		-	1	1,990.00		-
24	Outer assy. Primari clutch	3,310.00	1	pc	3,310.00		-		-	1	3,310.00		-
25	Cushion assy Rr	4,095.00	2	pcs	8,190.00		-		-	2	8,190.00		-
26	Seal set Fr.Fork	284.00	2	pcs	568.00		-		-	2	568.00		-
27	Element comp. Air/C	278.00	1	pc	278.00		-		-	1	278.00		-
28	Spark plug	178.00	1	pc	178.00		-		-	1	178.00		-
29	Battery	1,700.00	1	pc	1,700.00		-		-	1	1,700.00		-
30	Side mirror				410.00		-		-		410.00		-
31	Labor				750.00		-		-		750.00		-
32	Calibration Fee - Proving Bucket	500.00	1	unit	500.00		-		-	1	500.00		-
33	Calibration Fee - Test Weight	450.00	5	pcs	2,250.00		-		-	5	2,250.00		-
34	OPC drum	7,253.12	1	pc	7,253.12		-		0.00	1	7,253.12		-
35	Cleaning blade(DSM/MP1900 series)	950.64	1	pc	950.64		-		0.00	1	950.64		-
36	Developer type 28DSM for 1500 series	4,155.20	1	pc	4,155.20		-		0.00	1	4,155.20		-
37	Pressure roller bushing	95.88	1	pc	95.88		-		-	1	95.88		-
					-		-		-		-		-
					-		-		-		-		-
Subtotal					33,898.84		-		-		33,898.84		-
Grandtotal					155,748.84				82,310.00		53,938.84		19,500.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MARIA AHERMA L. BAYLOMO,CPA
Head of Department/Office