

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 34			
Department/Office: Local School Board					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Gasoline	55.00	120	liter	6,600.00		-	60	3,300.00		-	60	3,300.00
2	Diesoline	55.00	7700	liter	423,500.00		-	3850	211,750.00		-	3850	211,750.00
3	Lubricants	400.00	124.75	liter	49,900.00		-	62.38	24,950.00		-	62.375	24,950.00
4	Spareparts				96,000.00		-		48,000.00		-		48,000.00
5	Ballpen	7.00	83	piece	581.00		-	41	287.00	42	294.00		-
6	Calculator	382.00	7	piece	2,674.00		-	6	2,292.00	1	382.00		-
7	Cartolina,assorted color,20 pcs per pack	92.00	4	pack	368.00		-	2	184.00	2	184.00		-
8	Clearbook, legal	47.00	10	piece	470.00		-	10	470.00		-		-
9	Clip, backfold, 19mm	10.00	28	box	280.00		-	18	180.00	10	100.00		-
10	Clip, backfold, 25mm min	17.00	30	box	510.00		-	21	357.00	9	153.00		-
11	Clip, backfold, 32mm min	23.00	31	box	713.00		-	21	483.00	10	230.00		-
12	Clip, backfold, 50mm min	53.00	17	box	901.00		-	15	795.00	2	106.00		-
13	Correction tape, 1 piece in individual plastic	16.00	151	piece	2,416.00		-	93	1,488.00	58	928.00		-
14	Cutter knife	37.00	5	piece	185.00		-	3	111.00	2	74.00		-
15	Data file box, made with chipboard, w/closed ends	85.00	40	piece	3,400.00		-	30	2,550.00	10	850.00		-
16	Envelope,documentary, for A4	740.00	1	box	740.00		-	1	740.00		-		-
17	Envelope,expanding, legal	812.00	2	box	1,624.00		-	2	1,624.00		-		-
18	Eraser,felt, for blackboard/whiteboard	13.00	2	piece	26.00		-	2	26.00		-		-
19	Eraser,plastic or rubber	5.00	8	piece	40.00		-	8	40.00		-		-
<b>Subtotal</b>					<b>590,928.00</b>		<b>0.00</b>		<b>299,627.00</b>		<b>3,301.00</b>		<b>288,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 2 of 34			
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	External hard drive 1TB	3,560.00	3	piece	10,680.00		-	2	7,120.00	1	3,560.00		-
21	Fastener,metal,70mm	92.00	51	box	4,692.00		-	31	2,852.00	20	1,840.00		-
22	File organizer,legal	95.00	10	piece	950.00		-	5	475.00	5	475.00		-
23	Flash drive, 16GB	184.00	13	piece	2,392.00		-	11	2,024.00	2	368.00		-
24	Folder, fancy A4	343.00	7	bundle	2,401.00		-	4	1,372.00	3	1,029.00		-
25	Folder, fancy legal	343.00	9	bundle	3,087.00		-	5	1,715.00	4	1,372.00		-
26	Folder, L-type, A4	189.00	5	pack	945.00		-	3	567.00	2	378.00		-
27	Folder, L-type, legal size	268.00	5	pack	1,340.00		-	3	804.00	2	536.00		-
28	Folder,pressboard	1,047.00	1	box	1,047.00		-	1	1,047.00		-		-
29	Folder, w/tab, A4	307.00	14	pack	4,298.00		-	10	3,070.00	4	1,228.00		-
30	Folder, w/tab, legal	354.00	16	pack	5,664.00		-	11	3,894.00	5	1,770.00		-
31	Folder, expandable, long, 100 per box	891.00	1	pack	891.00		-	1	891.00		-		-
32	Glue, all purpose, 200 grams min.	69.00	17	jars	1,173.00		-	12	828.00	5	345.00		-
33	Handbook on RA 9184,8th Edition	41.00	12	book	492.00		-	12	492.00		-		-
34	Index tab, 5 sets per box	62.00	2	box	124.00		-	2	124.00		-		-
35	Ink, cart Epson C13T 664100(T6641), black	275.00	31	cart	8,525.00		-	23	6,325.00	8	2,200.00		-
36	Ink, cart Epson C13T 664200(T6642), cyan	275.00	19	cart	5,225.00		-	13	3,575.00	6	1,650.00		-
37	Ink, cart Epson C13T 664300(T6643), magenta	275.00	19	cart	5,225.00		-	13	3,575.00	6	1,650.00		-
38	Ink, cart Epson C13T 664400(T6644), yellow	275.00	19	cart	5,225.00		-	13	3,575.00	6	1,650.00		-
<b>Subtotal</b>					<b>64,376.00</b>				<b>44,325.00</b>		<b>20,051.00</b>		

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SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 3 of 34				
Department/Office: Local School Board					Regular		Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION								
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
39	Marker, flourescent, 3 colors per set	51.00	18	set	918.00		-	16	816.00	2	102.00		-	
40	Marker, permanent, bullet type, black	10.00	17	piece	170.00		-	12	120.00	5	50.00		-	
41	Marker, permanent, bullet type, blue	10.00	17	piece	170.00		-	12	120.00	5	50.00		-	
42	Marker, whiteboard,black	15.00	10	piece	150.00		-	8	120.00	2	30.00		-	
43	Marker, whiteboard,blue	15.00	5	piece	75.00		-	5	75.00		-		-	
44	Marker, whiteboard,red	15.00	4	piece	60.00		-	4	60.00		-		-	
45	Notepad, stick-on,(2"x3"),100 sheets per pad	41.00	17	pad	697.00		-	14	574.00	3	123.00		-	
46	Notepad, stick-on,(3"x3"),100 sheets per pad	53.00	14	pad	742.00		-	11	583.00	3	159.00		-	
47	Notepad, stick-on,(3"x4"),100 sheets per pad	65.00	3	pad	195.00		-	3	195.00		-		-	
48	Pad paper,ruled	34.00	2	pad	68.00		-	2	68.00		-		-	
49	Paper clip,33mm,100 pieces per box or 52 grams	9.00	25	box	225.00		-	20	180.00	5	45.00		-	
50	Paper clip,50mm,100 pieces per box or 52 grams	19.00	35	box	665.00		-	28	532.00	7	133.00		-	
51	Paper,board,A4 size blue, 10 pcs per pack	33.00	9	pack	297.00		-	9	297.00		-		-	
52	Paper,photo,A4 size,glossy,10 per pack	130.00	5	pack	650.00		-	5	650.00		-		-	
53	Paper,multicopy,80gsm size A4	188.00	182	ream	34,216.00		-	92	17,296.00	90	16,920.00		-	
54	Paper,multicopy,80gsm size legal	200.00	135	ream	27,000.00		-	70	14,000.00	65	13,000.00		-	
55	Paper,multicopy,70gsm size A4	146.00	46	ream	6,716.00		-	26	3,796.00	20	2,920.00		-	
56	Paper,multicopy,70gsm size legal	186.00	46	ream	8,556.00		-	26	4,836.00	20	3,720.00		-	
57	Pencil, lead w/eraser, 1 dozen per box	23.00	9	box	207.00		-	8	184.00	1	23.00		-	
<b>Subtotal</b>					<b>81,777.00</b>				<b>44,502.00</b>		<b>37,275.00</b>			

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SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 4 of 34				
Department/Office: Local School Board					Regular		Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION								
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
58	Puncher, paper heavy duty w/two hole guide	145.00	11	pc	1,595.00		-	10	1,450.00	1	145.00		-	
59	Record book, 300 pages	78.00	25	book	1,950.00		-	19	1,482.00	6	468.00		-	
60	Record book, 500 pages	112.00	2	book	224.00		-	2	224.00		-		-	
61	Ring binder,plastic 32mm, 84 rings	264.00	5	bundle	1,320.00		-	3	792.00	2	528.00		-	
62	Rubber band,70mm min lay flat length #18	121.00	4	box	484.00		-	4	484.00		-		-	
63	Scissors, symmetrical blade length 65mm min	45.00	11	pair	495.00		-	8	360.00	3	135.00		-	
64	Sign pen liquid/gel ink, 0.5mm needle tip,black	38.00	249	pcs	9,462.00		-	152	5,776.00	97	3,686.00		-	
65	Sign pen liquid/gel ink, 0.5mm needle tip,blue	38.00	60	pcs	2,280.00		-	35	1,330.00	25	950.00		-	
66	Sign pen liquid/gel ink, 0.5mm needle tip,red	38.00	44	pcs	1,672.00		-	24	912.00	20	760.00		-	
67	Stamp pad ink, violet,50ml	35.00	10	bottle	350.00		-	7	245.00	3	105.00		-	
68	Stamp pad,felt pad, bed dim: 60mmx100mm	39.00	13	pcs	507.00		-	10	390.00	3	117.00		-	
69	Staple remover,plier type	28.00	3	pcs	84.00		-	3	84.00		-		-	
70	Staple wire, standard	25.00	65	box	1,625.00		-	40	1,000.00	25	625.00		-	
71	Stapler,standard type,load cap:200 staples	195.00	21	pcs	4,095.00		-	19	3,705.00	2	390.00		-	
72	Tape, dispenser,table top	61.00	5	pcs	305.00		-	5	305.00		-		-	
73	Tape,masking 24mm	60.00	6	roll	360.00		-	3	180.00	3	180.00		-	
74	Tape, transparent 24mm	12.00	21	roll	252.00		-	16	192.00	5	60.00		-	
75	Tape, transparent 48mm	22.00	16	roll	352.00		-	16	352.00		-		-	
76	Matte sticker paper	50.00	30	pack	1,500.00		-	25	1,250.00	5	250.00		-	
<b>Subtotal</b>					<b>28,912.00</b>				<b>20,513.00</b>		<b>8,399.00</b>			

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Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 5 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
77	Toner Gestetner MP2501	2,800.00	4	tube	11,200.00		-	4	11,200.00		-		-
78	Ink, cart Brother DCP 710W, black	1,001.00	6	cart	6,006.00		-	3	3,003.00	3	3,003.00		-
79	Ink, cart Brother DCP 710W, cyan	1,001.00	4	cart	4,004.00		-	2	2,002.00	2	2,002.00		-
80	Ink, cart Brother DCP 710W, magenta	1,001.00	4	cart	4,004.00		-	2	2,002.00	2	2,002.00		-
81	Ink, cart Brother DCP 710W, yellow	1,001.00	3	cart	3,003.00		-	2	2,002.00	1	1,001.00		-
82	Construction paper	220.00	10	ream	2,200.00		-	6	1,320.00	4	880.00		-
83	Sign pen liquid/gel ink 0.5mm needle tip,green	38.00	75	pc	2,850.00		-	55	2,090.00	20	760.00		-
84	Ink,brother LC3617Y black	517.50	5	bottle	2,587.50		-	5	2,587.50		-		-
85	Ink,brother LC3617Y cyan	517.50	3	bottle	1,552.50		-	3	1,552.50		-		-
86	Ink,brother LC3617Y magenta	517.50	3	bottle	1,552.50		-	3	1,552.50		-		-
87	Ink,brother LC3617Y yellow	517.50	3	bottle	1,552.50		-	3	1,552.50		-		-
88	Linen paper	69.00	25	pack	1,725.00		-	15	1,035.00	10	690.00		-
89	Linen board	74.00	25	pack	1,850.00		-	15	1,110.00	10	740.00		-
90	Ink Epson L5190-003,black	370.00	4	bottle	1,480.00		-	4	1,480.00		-		-
91	Ink Epson L5190-003,cyan	370.00	4	bottle	1,480.00		-	4	1,480.00		-		-
92	Ink Epson L5190-003,yellow	370.00	4	bottle	1,480.00		-	4	1,480.00		-		-
93	Ink Epson L5190-003,magenta	370.00	4	bottle	1,480.00		-	4	1,480.00		-		-
94	Correction tape, 1 pc in ind. Plastic	16.00	14	pc	224.00		-	8	128.00	6	96.00		-
95	Cutter knife	37.00	4	pc	148.00		-	2	74.00	2	74.00		-
<b>Subtotal</b>					<b>50,379.00</b>				<b>39,131.00</b>		<b>11,248.00</b>		

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**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 6 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
96	Data file box,made of chipboard,w/closed ends	85.00	12	pc	1,020.00		-	12	1,020.00		-		-
97	External hard drive, 1 TB	3,560.00	1	pc	3,560.00		-	1	3,560.00		-		-
98	Fastener,metal 70mm	92.00	20	box	1,840.00		-	10	920.00	10	920.00		-
99	Folder, w/tab, legal	354.00	34	pack	12,036.00		-	20	7,080.00	14	4,956.00		-
100	Handbook on RA 9184, 8th edition	41.00	1	book	41.00		-	1	41.00		-		-
101	Marker, flourescent, 3 colors per set	51.00	8	set	408.00		-	4	204.00	4	204.00		-
102	Marker, permanent, bullet type,black	10.00	8	pc	80.00		-	4	40.00	4	40.00		-
103	Marker,whiteboard, black	15.00	10	pc	150.00		-	5	75.00	5	75.00		-
104	Paper, photo, A4 size,glossy, 10 per pack	130.00	10	pack	1,300.00		-	5	650.00	5	650.00		-
105	Paper,multicopy,80gsm,size:legal	200.00	20	ream	4,000.00		-	10	2,000.00	10	2,000.00		-
106	Paper,multicopy,70gsm,size:A4	146.00	10	ream	1,460.00		-	5	730.00	5	730.00		-
107	Paper, multicopy,70gsm size: legal	186.00	20	ream	3,720.00		-	10	1,860.00	10	1,860.00		-
108	Puncher,paper,heavy duty, with two hole guide	145.00	1	pc	145.00		-	1	145.00		-		-
109	Rubber band,70mm min lay flat length	121.00	2	box	242.00		-	1	121.00	1	121.00		-
110	Scissors,symmetrical blade length 65mm min	45.00	2	pair	90.00		-	1	45.00	1	45.00		-
111	Stamp pad ink,violet, 50ml	35.00	1	bottle	35.00		-	1	35.00		-		-
112	Stamp pad, felt pad,bed dim: 60mmx100mm	39.00	1	piece	39.00		-	1	39.00		-		-
113	Staple wire,standard	25.00	12	box	300.00		-	6	150.00	6	150.00		-
114	Stapler,standard type,load cap:200 staples	195.00	1	piece	195.00		-	1	195.00		-		-
<b>Subtotal</b>					<b>30,661.00</b>		<b>0.00</b>		<b>18,910.00</b>		<b>11,751.00</b>		<b>0.00</b>

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**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 7 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
115	Tape, dispenser,table top	61.00	1	pc	61.00		-	1	61.00		-		-
116	Tape,masking 24mm	60.00	6	roll	360.00		-	3	180.00	3	180.00		-
117	Tape,transparent 24mm	12.00	6	roll	72.00		-	3	36.00	3	36.00		-
118	Tape,transparent 48mm	22.00	6	roll	132.00		-	3	66.00	3	66.00		-
119	Ink, Epson L565-black	525.00	11	bottle	5,775.00		-	6	3,150.00	5	2,625.00		-
120	Ink, Epson L565-cyan	516.00	6	bottle	3,096.00		-	3	1,548.00	3	1,548.00		-
121	Ink, Epson L565-yellow	516.00	6	bottle	3,096.00		-	3	1,548.00	3	1,548.00		-
122	Ink, Epson L565-magenta	516.00	4	bottle	2,064.00		-	2	1,032.00	2	1,032.00		-
123	Cutter blade, 10 pcs per tube	16.00	2	tube	32.00		-	1	16.00	1	16.00		-
124	Dating & stamping machine	499.00	2	pc	998.00		-	2	998.00		-		-
125	Digital voice recorder,memory:4GB expandable 1 unit	7,057.00	1	unit	7,057.00		-	1	7,057.00		-		-
126	Envelope,documentary, for legal size	1,020.00	2	box	2,040.00		-	1	1,020.00	1	1,020.00		-
127	Envelope,mailing,white, 70 gsm	416.00	4	box	1,664.00		-	2	832.00	2	832.00		-
128	Envelope, mailing, w/window	477.00	4	box	1,908.00		-	2	954.00	2	954.00		-
129	Notebook,stenographer's 40 leaves,spiral	13.00	10	pc	130.00		-	5	65.00	5	65.00		-
130	Ruler, plastic,450mm (18")	20.00	2	pc	40.00		-	1	20.00	1	20.00		-
131	Paper, board,legal size, white	44.00	10	pack	440.00		-	5	220.00	5	220.00		-
132	Battery, dry cell AA, 2 pcs per blister pack	23.00	1	pack	23.00		-	1	23.00		-		-
133	Battery, dry cell AAA, 2 pcs per blister pack	22.00	8	pack	176.00		-	5	110.00	3	66.00		-
<b>Subtotal</b>					<b>29,164.00</b>				<b>18,936.00</b>		<b>10,228.00</b>		

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**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 8 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
134	Air freshener, 280ml/150g min	100.00	11	can	1,100.00		-	11	1,100.00		-		-
135	Alcohol, 68-70%, scented ethyl, 500ml	56.00	109	bot	6,104.00		-	60	3,360.00	49	2,744.00		-
136	Broom, soft (tambo)	104.00	15	piece	1,560.00		-	13	1,352.00	2	208.00		-
137	Broom, stick (ting-ting) usable length:760mm min	28.00	5	piece	140.00		-	3	84.00	2	56.00		-
138	Chair, monobloc, white,w/backrest w/o armrest	308.00	10	piece	3,080.00		-	10	3,080.00		-		-
139	Cleaner, toilet bowl and urinal,900-1000 ml cap	49.00	57	bot	2,793.00		-	35	1,715.00	22	1,078.00		-
140	Cleanser, scouring powder, 350 grams/can	49.00	14	can	686.00		-	7	343.00	7	343.00		-
141	Detergent bar, 140 grams as packed (-2.5%)	10.00	55	piece	550.00		-	40	400.00	15	150.00		-
142	Detergent powder, all purpose, 1 kilo/pouch	44.00	54	pouch	2,376.00		-	32	1,408.00	22	968.00		-
143	Disinfectant spray, 400-550 grams	142.00	14	can	1,988.00		-	7	994.00	7	994.00		-
144	Dust pan, non-rigid plastic	32.00	13	piece	416.00		-	13	416.00		-		-
145	Electric fan, stand type plastic blade	1,182.00	3	unit	3,546.00		-	3	3,546.00		-		-
146	Fire extinguisher,dry chemical	1,269.00	2	unit	2,538.00		-	1	1,269.00	1	1,269.00		-
147	Floor wax, paste red	316.00	4	can	1,264.00		-	2	632.00	2	632.00		-
148	Furniture cleaner, aerosl type, 300ml min/can	103.00	9	can	927.00		-	6	618.00	3	309.00		-
149	Insecticide, aerosol type,600 ml min/can	161.00	9	can	1,449.00		-	7	1,127.00	2	322.00		-
150	Light bulb,LED 6 watts	85.00	24	piece	2,040.00		-	16	1,360.00	8	680.00		-
151	LED Linear tube,18 watts FRO series	330.00	9	tube	2,970.00		-	7	2,310.00	2	660.00		-
152	Mop handle	167.00	7	piece	1,169.00		-	6	1,002.00	1	167.00		-
<b>Subtotal</b>					<b>36,696.00</b>				<b>26,116.00</b>		<b>10,580.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 9 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
153	Mophandle,made of rayon 400 g min	125.00	12	piece	1,500.00		-	10	1,250.00	2	250.00		-
154	Philippine National Flag	360.00	4	piece	1,440.00		-	3	1,080.00	1	360.00		-
155	RAG, all cotton, 32 pcs per kilo per bundle	58.00	8	bundle	464.00		-	5	290.00	3	174.00		-
156	Scouring pad, made of synthetic nylon 140x220mm	121.00	2	pack	242.00		-	2	242.00		-		-
157	Tape, electrical, 18mm x16mm min	21.00	6	roll	126.00		-	3	63.00	3	63.00		-
158	Toilet tissue paper 2-ply 100% recycled	79.00	47	pack	3,713.00		-	33	2,607.00	14	1,106.00		-
159	Trashbag GPP specs, black,940mmx1016mm,10pcs/pack	148.00	8	roll	1,184.00		-	8	1,184.00		-		-
160	Wastebasket, non-rigid plastic	29.00	4	piece	116.00		-	4	116.00		-		-
161	Dishwashing liquid	100.00	19	bot	1,900.00		-	15	1,500.00	4	400.00		-
162	Soap,99.9% germicidal soap	19.50	19	piece	370.50		-	19	370.50		-		-
163	Dishwashing paste	24.75	8	bot	198.00		-	8	198.00		-		-
164	Nozzle	172.75	1	piece	172.75		-	1	172.75		-		-
165	Garbage can w/cover	120.00	8	piece	960.00		-	8	960.00		-		-
166	Hose 1/2 diameter rubberized	26.00	50	meter	1,300.00		-	50	1,300.00		-		-
167	Fabric conditioner, tripple pack	13.75	24	pack	330.00		-	24	330.00		-		-
168	Bleach, original	145.00	1	gallon	145.00		-	1	145.00		-		-
169	Bleach, color safe	143.75	1	gallon	143.75		-	1	143.75		-		-
170	Air freshner,280ml/150g min	100.00	9	can	900.00		-	5	500.00	4	400.00		-
171	Alcohol,68%-70%,scented ethyl,500ml	56.00	11	bot	616.00		-	6	336.00	5	280.00		-
<b>Subtotal</b>					<b>15,821.00</b>				<b>12,788.00</b>		<b>3,033.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 10 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
172	Broom,soft (tambo)	104.00	1	piece	104.00		-	1	104.00		-		-
173	Disinfectant spray, 400-550 grams	142.00	8	can	1,136.00		-	4	568.00	4	568.00		-
174	Dust pan, non-rigid plastic	32.00	2	piece	64.00		-	1	32.00	1	32.00		-
175	Furniture cleaner, aerosol type, 300ml min/can	103.00	13	can	1,339.00		-	7	721.00	6	618.00		-
176	Insecticide,aerosol type 600ml min/can	161.00	2	can	322.00		-	1	161.00	1	161.00		-
177	Trashbag,GPP specs black,940mmx1016mm	148.00	11	roll	1,628.00		-	6	888.00	5	740.00		-
178	Paper shredder	6,691.00	1	unit	6,691.00		-	1	6,691.00		-		-
179	Alcohol, 68%-70%,scented ethyl,500ml	56.00	45	bot	2,520.00		-	23	1,288.00	22	1,232.00		-
180	Broom,soft(tambo)	104.00	8	piece	832.00		-	7	728.00	1	104.00		-
181	Chair,monobloc,beige,w/backrest w/o armrest	308.00	12	piece	3,696.00		-	6	1,848.00	6	1,848.00		-
182	Chair,monobloc,white,w/backrest w/o armrest	308.00	85	piece	26,180.00		-	45	13,860.00	40	12,320.00		-
183	Detergent bar,140 grams as packed (-2.5%)	10.00	41	piece	410.00		-	20	200.00	21	210.00		-
184	Detergent powder, all purpose, 1 kl./pouch	44.00	9	pouch	396.00		-	5	220.00	4	176.00		-
185	Dust pan, non-rigid plastic	32.00	6	piece	192.00		-	5	160.00	1	32.00		-
186	Electric fan, orbit type ceiling metal blade	1,549.00	4	unit	6,196.00		-	4	6,196.00		-		-
187	Electric fan,stand type plastic blade	1,182.00	4	unit	4,728.00		-	2	2,364.00	2	2,364.00		-
188	Floor wax, paste red	316.00	9	can	2,844.00		-	5	1,580.00	4	1,264.00		-
189	Light bulb, LED, 6 watts	85.00	12	piece	1,020.00		-	7	595.00	5	425.00		-
190	LED Linear tube, 18 watts FRO series	330.00	5	tube	1,650.00		-	3	990.00	2	660.00		-
<b>Subtotal</b>					<b>61,948.00</b>				<b>39,194.00</b>		<b>22,754.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 11 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
191	Monobloc table beige	1,556.00	1	unit	1,556.00		-	1	1,556.00		-		-
192	Monobloc table white	1,556.00	6	unit	9,336.00		-	3	4,668.00	3	4,668.00		-
193	Mop bucket	2,244.00	1	unit	2,244.00		-	1	2,244.00		-		-
194	Mophandle	167.00	8	piece	1,336.00		-	4	668.00	4	668.00		-
195	Mophead, made of rayon 400g min	125.00	7	piece	875.00		-	4	500.00	3	375.00		-
196	RAG, all cotton 32 pcs per kilo per bundle	58.00	8	bundle	464.00		-	4	232.00	4	232.00		-
197	Toilet tissue paper 2 ply 100%	79.00	10	pack	790.00		-	5	395.00	5	395.00		-
198	Trashbag,GPP specs,black,	148.00	10	roll	1,480.00		-	5	740.00	5	740.00		-
199	Wrapping paper, 50 sheets per pack	152.00	2	pack	304.00		-	1	152.00	1	152.00		-
200	Dishwashing liquid	100.00	8	bot	800.00		-	5	500.00	3	300.00		-
201	Soap 99.9%,germicidal soap	19.50	21	piece	409.50		-	11	214.50	10	195.00		-
202	Garbage can w/cover	120.00	9	piece	1,080.00		-	6	720.00	3	360.00		-
203	Fabric conditioner, tripple pack	13.75	6	pack	82.50		-	3	41.25	3	41.25		-
204	Caldero #3	696.00	4	piece	2,784.00		-	3	2,088.00	1	696.00		-
205	Caldero #2	805.00	3	piece	2,415.00		-	2	1,610.00	1	805.00		-
206	Caldero #4	685.00	1	piece	685.00		-	1	685.00		-		-
207	Carajay k5	529.00	4	piece	2,116.00		-	3	1,587.00	1	529.00		-
208	Carajay k4	580.00	1	piece	580.00		-	1	580.00		-		-
209	Cup glass	23.00	43	piece	989.00		-	22	506.00	21	483.00		-
<b>Subtotal</b>					<b>30,326.00</b>				<b>19,686.75</b>		<b>10,639.25</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 12 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
210	Dinner plate	2,000.00	6	dozen	12,000.00		-	4	8,000.00	2	4,000.00		-
211	Drinking glass (clear)	45.00	65	piece	2,925.00		-	34	1,530.00	31	1,395.00		-
212	Spoon	134.00	7	dozen	938.00		-	5	670.00	2	268.00		-
213	Fork	134.00	6	dozen	804.00		-	4	536.00	2	268.00		-
214	Dish organizer	3,450.00	1	piece	3,450.00		-	1	3,450.00		-		-
215	Blender	2,300.00	1	unit	2,300.00		-	1	2,300.00		-		-
216	Electric ice crusher	3,450.00	1	unit	3,450.00		-	1	3,450.00		-		-
217	Hand mixer	2,875.00	1	unit	2,875.00		-	1	2,875.00		-		-
218	Serving dish	575.00	8	unit	4,600.00		-	5	2,875.00	3	1,725.00		-
219	Steamer (big)	3,450.00	3	unit	10,350.00		-	2	6,900.00	1	3,450.00		-
220	Electric mixer	2,500.00	2	unit	5,000.00		-	1	2,500.00	1	2,500.00		-
221	Food/meat processor	2,500.00	2	unit	5,000.00		-	1	2,500.00	1	2,500.00		-
222	Drinking glass (tumbler/descent crystal)	1,000.00	3	dozen	3,000.00		-	2	2,000.00	1	1,000.00		-
223	Silk cloth (plain design red)	173.00	10	meter	1,730.00		-	5	865.00	5	865.00		-
224	Silk cloth (plain design royal blue)	173.00	12	meter	2,076.00		-	6	1,038.00	6	1,038.00		-
225	Silk cloth (plain design royal yellow)	173.00	12	meter	2,076.00		-	6	1,038.00	6	1,038.00		-
226	Flower pot (w/plain design royal black)	58.00	21	meter	1,218.00		-	11	638.00	10	580.00		-
227	Flower pot (w/plain design royal white)	58.00	21	meter	1,218.00		-	11	638.00	10	580.00		-
228	Repair & Maintenance Spareparts				96,000.00		-		48,000.00		-		48,000.00
<b>Subtotal</b>					<b>161,010.00</b>				<b>91,803.00</b>		<b>21,207.00</b>		<b>48,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 13 of 34				
Department/Office: Local School Board					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
229	Work Station Set Office Table-WPT-011.4m Mobile drawer -JPC-001	20,000.00	1	set	20,000.00		-	1	20,000.00		-		-
230	Work Station Set Office Table-WPT-011.6m w/2 Mobile drawer -JPC-001	17,500.00	1	set	17,500.00		-	1	17,500.00		-		-
231	Work Station Set Office Table WPT-011,4 locks w/Mesh Office Chair	15,000.00	4	set	60,000.00		-	4	60,000.00		-		-
232	Standard Laptop	45,000.00	1	unit	45,000.00		-	1	45,000.00		-		-
233	3n1 Printer (I565) Print and scan	15,000.00	1	UNIT	15,000.00		-	1	15,000.00		-		-
234	Biometric (Fingerprint scanner) w/software	15,000.00	1	UNIT	15,000.00		-	1	15,000.00		-		-
235	Labor	8,000.00			8,000.00		-		8,000.00		-		-
236	Labor	20,000.00			20,000.00		-		20,000.00		-		-
237	Labor	5,400.00			5,400.00		-		5,400.00		-		-
238	Delineation Survey	25,000.00	1		25,000.00		-	1	25,000.00		-		-
239	Internet Connection Inst.Mat. (Modem)	3,499.00	4	unit	13,996.00		-	4	13,996.00		-		-
240	Carpentry	86.66	3533.33	bd.ft	306,195.55		-	3533	306,195.55		-		-
241	Concrete & Masonry	192,071.26	1	lot	192,071.26		-	1	192,071.26		-		-
242	Biometric (Fingerprint scanner) w/software	12,000.00	1	pc	12,000.00		-	1	12,000.00		-		-
243	Standard Laptop	45,000.00	1	unit	45,000.00		-	1	45,000.00		-		-
244	Flat latex white (Boysen)	530.00	5	gallon	2,650.00		-	5	2,650.00		-		-
245	Thalo green Latex Tinting	50.00	5	pc	250.00		-	5	250.00		-		-
246	Hanza Yellow Latex tinting	60.00	10	pc	600.00		-	10	600.00		-		-
247	Thalo blue latex tinting	50.00	2	pc	100.00		-	2	100.00		-		-
<b>Subtotal</b>					<b>803,762.81</b>				<b>803,762.81</b>		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 14 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
248	Tolidine Red latex paint	62.00	2	pc	124.00		-	2	124.00		-		-
249	Lamp black latex paint	50.00	2	pc	100.00		-	2	100.00		-		-
250	Raw Sheina latex paint	50.00	2	pc	100.00		-	2	100.00		-		-
251	Chess yellow (rain or shine)	600.00	5	liter	3,000.00		-	5	3,000.00		-		-
252	Clear Imulsion (Boysen)	550.00	4	gallon	2,200.00		-	4	2,200.00		-		-
253	Labor	15,000.00			15,000.00		-		15,000.00		-		-
254	Const. of Reading (Nook)center - Mat. Cost				91,816.00		-		91,816.00		-		-
255	Labor cost				16,050.00		-		16,050.00		-		-
256	Equipment rental				10,134.00		-		10,134.00		-		-
257	Const. of DEPED III DIST.OFF. Phase 1 - Mat. Cost				354,326.09		-		354,326.09		-		-
258	Labor cost				85,243.75		-		85,243.75		-		-
259	Equipment rental				10,430.16		-		10,430.16		-		-
260	Const. of DepED I Dist.reading Center-Mat. Cost				95,268.13		-		95,268.13		-		-
261	Labor cost				17,360.00		-		17,360.00		-		-
262	Equipment rental				5,371.87		-		5,371.87		-		-
263	Const. of Reading (Nook)center - Mat. Cost				96,039.26		-		96,039.26		-		-
264	Labor cost				16,861.60		-		16,861.60		-		-
265	Equipment rental				4,522.37		-		4,522.37		-		-
266	Contingency				576.77		-		576.77		-		-
<b>Subtotal</b>					<b>824,524.00</b>				<b>824,524.00</b>		<b>0.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 15 of 34			
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
267	Paper,multipurpose,70 gsm, A4	200.00	6650	ream	1,330,000.00		-		0.00	6650	1,330,000.00		-
268	Ink - DX2430	1,100.00	740	crg	814,000.00		-		0.00	740	814,000.00		-
269	Master paper DX2430	2,000.00	230	roll	460,000.00		-		0.00	230	460,000.00		-
270	Stapler, binder type	1,800.00	20	piece	36,000.00		-		0.00	20	36,000.00		-
271	Staple wire,for heavy duty staplers,23/13	35.00	230	piece	8,050.00		-		0.00	230	8,050.00		-
272	Stapler,standard type,load cap:200 staples min	250.00	40	piece	10,000.00		-		0.00	40	10,000.00		-
273	Staple wire,standard	30.00	300	piece	9,000.00		-		0.00	300	9,000.00		-
274	Tape, transparent,48mm	35.00	200	roll	7,000.00		-		0.00	200	7,000.00		-
275	Clip, backfold, 25mm min	25.00	74	box	1,850.00		-		0.00	74	1,850.00		-
276	Marker,permanent bullet type,black	25.00	10	piece	250.00		-		0.00	10	250.00		-
277	Marker, permanent bullet type, red	25.00	10	piece	250.00		-		0.00	10	250.00		-
278	Marker,whiteboard,black	25.00	10	piece	250.00		-		0.00	10	250.00		-
279	Marker, whiteboard, red	15.00	10	piece	150.00		-		0.00	10	150.00		-
280	Digital Duplicator machine DX2430	99,990.00	4	unit	399,960.00		-		0.00	4	399,960.00		-
281	Electrical supply				40,000.00		-		0.00		40,000.00		-
282	Electric fan,stand type, plastic b	2,800.00	8	pc	22,400.00		-		0.00	8	22,400.00		-
283	Flor mat	2,900.00	1	roll	2,900.00		-		0.00	1	2,900.00		-
284	Water dispenser	6,000.00	1	pc	6,000.00		-		0.00	1	6,000.00		-
285	Paper trimmer, cutting machine	12,000.00	1	pc	12,000.00		-		0.00	1	12,000.00		-
<b>Subtotal</b>					3,160,060.00		-		0.00		3,160,060.00		-

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 16 of 34				
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
286	Insecticide,aerosol type,600ml min/can	220.00	10	btl	2,200.00		-		0.00	10	2,200.00		-
287	Binding & punching machine	14,500.00	1	pc	14,500.00		-		0.00	1	14,500.00		-
288	Paper feed roller (DX2430/CP6123)	2,520.42	1	pc	2,520.42		-		0.00	1	2,520.42		-
289	Separation Pad Assy (DX2430/CP6123)	2,424.54	1	pc	2,424.54		-		0.00	1	2,424.54		-
290	Transport Belt (DX2430/CP6123)	1,904.32	2	pc	3,808.64		-		0.00	2	3,808.64		-
291	OPC Drum	7,253.12	1	pc	7,253.12		-		0.00	1	7,253.12		-
292	Cleaning Blade (DSM/MP1900 series)	950.64	1	pc	950.64		-		0.00	1	950.64		-
293	Developer for MP2001/2001L/2501L	4,155.20	1	pc	4,155.20		-		0.00	1	4,155.20		-
294	Pressure roller bushing	95.88	2	pc	191.76		-		0.00	2	191.76		-
295	Repair of School gate	49,890.00	1	pc	49,890.00		-		0.00	1	49,890.00		-
296	Electrical Supply	40,000.00			40,000.00		-		0.00		40,000.00		-
297	Electric fan, stand type plastic blade	2,800.00	8	pc	22,400.00		-		0.00	8	22,400.00		-
298	Floor mat	2,900.00	1	roll	2,900.00		-		0.00	1	2,900.00		-
299	Water dispenser	6,000.00	1	pc	6,000.00		-		0.00	1	6,000.00		-
300	Paper trimmer,cutting machine	12,000.00	1	pc	12,000.00		-		0.00	1	12,000.00		-
301	Insecticide,aerosol type, 600ml min/can	220.00	10	btle	2,200.00		-		0.00	10	2,200.00		-
302	Binding & punching machine	14,500.00	1	pc	14,500.00		-		0.00	1	14,500.00		-
303	Repair of School gate	49,860.00	1	pc	49,860.00		-		0.00	1	49,860.00		-
304	Dish Drainer	1,685.00	2	pcs	3,370.00		-		0.00	2	3,370.00		-
<b>Subtotal</b>					<b>241,124.32</b>				<b>0.00</b>		<b>241,124.32</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 17 of 34				
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
305	Rice Cooker	2,312.00	1	pc	2,312.00		-		0.00	1	2,312.00		-
306	Rectangular Dish server	161.00	3	pcs	483.00		-		0.00	3	483.00		-
307	Cooking pot	372.00	1	pc	372.00		-		0.00	1	372.00		-
308	Spoon	64.00	2	doz	128.00		-		0.00	2	128.00		-
309	Fork	142.00	2	doz	284.00		-		0.00	2	284.00		-
310	Kaldero	298.00	1	pc	298.00		-		0.00	1	298.00		-
311	Kalaha	272.00	1	pc	272.00		-		0.00	1	272.00		-
312	Burner & LPG set	3,780.00	1	set	3,780.00		-		0.00	1	3,780.00		-
313	Plates	145.00	12	pc	1,740.00		-		0.00	12	1,740.00		-
314	Cup and saucer	600.00	1	set	600.00		-		0.00	1	600.00		-
315	Glass	35.00	12	pc	420.00		-		0.00	12	420.00		-
316	Handwashing Facility	1,538.27	221	pc	339,957.67		-		0.00	221	339,957.67		-
317	Standard Desktop Workstation	45,000.00	1	unit	45,000.00		-		0.00	1	45,000.00		-
318	3n1 Printer and Scan	30,000.00	2	unit	60,000.00		-		0.00	2	60,000.00		-
319	Standard Laptop	45,000.00	1	unit	45,000.00		-		0.00	1	45,000.00		-
320	Digital Duplicator Machine DX2430	99,990.00	4	unit	399,960.00		-		0.00	4	399,960.00		-
321	Copier MP2014	46,000.00	1	unit	46,000.00		-		0.00	1	46,000.00		-
322	Flannel Cloth	62.00	2500	meters	155,000.00		-		0.00	2500	155,000.00		-
323	Microfiber cloth	6,848.00	16	rolls	109,568.00		-		0.00	16	109,568.00		-
<b>Subtotal</b>					<b>1,211,174.67</b>				<b>0.00</b>		<b>1,211,174.67</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 18 of 34				
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
324	Thread	26.75	140	spools	3,745.00		-		0.00	140	3,745.00		-
325	Garter	192.60	90	rolls	17,334.00		-		0.00	90	17,334.00		-
326	Needles	5.35	65	pcs	347.75		-		0.00	65	347.75		-
327	Cloth cutting machine	7,000.00	3	units	21,000.00		-		0.00	3	21,000.00		-
328	Labor for washable facemask for learners	4.00	25531	pcs	102,124.00		-		0.00	25531	102,124.00		-
329	Paint Brush 2"	39.00	6	pcs	234.00		-		0.00	6	234.00		-
330	Paint brush 3"	58.00	8	pcs	464.00		-		0.00	8	464.00		-
331	Paint LTC Blue	139.00	12	qrts	1,668.00		-		0.00	12	1,668.00		-
332	Paint LTC H.Yellow	178.00	18	qrts	3,204.00		-		0.00	18	3,204.00		-
333	Paint LTC red	140.00	20	qrts	2,800.00		-		0.00	20	2,800.00		-
334	Paint rain or shine	659.00	28	gallons	18,452.00		-		0.00	28	18,452.00		-
335	Paint white	2,890.00	20	pail	57,800.00		-		0.00	20	57,800.00		-
336	PVC clip 1/2	173.00	12	pack	2,076.00		-		0.00	12	2,076.00		-
337	PVC elbow #2	16.00	6	pcs	96.00		-		0.00	6	96.00		-
338	Rain or shine B.Creza	659.00	2	gallons	1,318.00		-		0.00	2	1,318.00		-
339	Roller brush	43.00	4	pcs	172.00		-		0.00	4	172.00		-
340	Roller brush 7"	43.00	4	pcs	172.00		-		0.00	4	172.00		-
341	Roller tray	33.00	8	pcs	264.00		-		0.00	8	264.00		-
342	SDR 11 1/2	24.00	200	meter	4,800.00		-		0.00	200	4,800.00		-
<b>Subtotal</b>					238,070.75		-		0.00		238,070.75		-

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 19 of 34				
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
343	Cement	243.00	30	bags	7,290.00		-		0.00	30	7,290.00		-
344	Cyclone	346.00	100	cls	34,600.00		-		0.00	100	34,600.00		-
345	Marine Plywood 1/4	470.00	10	sheets	4,700.00		-		0.00	10	4,700.00		-
346	Paint-white,blue,yellow and red	118.00	50	cans	5,900.00		-		0.00	50	5,900.00		-
347	Paint - White,blue,yellow and red	630.00	40	gallons	25,200.00		-		0.00	40	25,200.00		-
348	Paint brush	40.00	10	pcs	400.00		-		0.00	10	400.00		-
349	Paint Flat Latex - white	156.00	25	gallons	3,900.00		-		0.00	25	3,900.00		-
350	Paint gloss latex	2,895.00	15	pail	43,425.00		-		0.00	15	43,425.00		-
351	Paint white	778.00	10	gallons	7,780.00		-		0.00	10	7,780.00		-
352	PVC faucet	57.00	8	pcs	456.00		-		0.00	8	456.00		-
353	Roller brush	44.00	4	pcs	176.00		-		0.00	4	176.00		-
354	Roller long handle	53.00	1	pc	53.00		-		0.00	1	53.00		-
355	Thinner	517.00	20	gallons	10,340.00		-		0.00	20	10,340.00		-
356	U-nails	99.00	4	cls	396.00		-		0.00	4	396.00		-
357	Cyclone 2x2x4 ft.	346.00	60	rolls	20,760.00		-		0.00	60	20,760.00		-
358	DB roller brush	54.00	10	pcs	540.00		-		0.00	10	540.00		-
359	Faucet	92.00	50	pcs	4,600.00		-		0.00	50	4,600.00		-
360	GI coupling 1/2	24.00	20	pcs	480.00		-		0.00	20	480.00		-
361	GI nipple 1/2 x 6	28.00	20	pcs	560.00		-		0.00	20	560.00		-
<b>Subtotal</b>					171,556.00						171,556.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 20 of 34				
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	Kitchen sinc	146.00	28	pcs	4,088.00		-		0.00	28	4,088.00		-
363	Nylon rope	2.50	50	meter	125.00		-		0.00	50	125.00		-
364	PE coupling 1/2	38.00	28	pcs	1,064.00		-		0.00	28	1,064.00		-
365	PE elbow 1/2	78.00	28	pcs	2,184.00		-		0.00	28	2,184.00		-
366	PE female bend 1/2	59.00	28	pcs	1,652.00		-		0.00	28	1,652.00		-
367	PE TEE 1/2	52.00	30	pcs	1,560.00		-		0.00	30	1,560.00		-
368	Paint latex white	2,895.00	10	pails	28,950.00		-		0.00	10	28,950.00		-
369	Paint brush	18.00	10	pcs	180.00		-		0.00	10	180.00		-
370	Paint brush	39.00	5	pcs	195.00		-		0.00	5	195.00		-
371	Staple wire #35	70.00	100	box	7,000.00		-		0.00	100	7,000.00		-
372	Stapler standard #35	480.00	20	pc	9,600.00		-		0.00	20	9,600.00		-
373	Marker permanent black	50.00	30	pc	1,500.00		-		0.00	30	1,500.00		-
374	Tape, transparent	40.00	100	roll	4,000.00		-		0.00	100	4,000.00		-
375	Paint Oil tinting B.red	119.00	5	can	595.00		-		0.00	5	595.00		-
376	Paint oil tinting M.yellow	117.00	5	can	585.00		-		0.00	5	585.00		-
377	Paint QDE white	720.00	15	gallon	10,800.00		-		0.00	15	10,800.00		-
378	Paint roller	44.00	10	pcs	440.00		-		0.00	10	440.00		-
379	PVC Pipe 1/2	75.00	22	roll	1,650.00		-		0.00	22	1,650.00		-
380	SDR 11" Hose 1/2	2,850.00	5	roll	14,250.00		-		0.00	5	14,250.00		-
<b>Subtotal</b>					<b>90,418.00</b>				<b>0.00</b>		<b>90,418.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 21 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
381	Teplone 1/2	180.00	30	roll	5,400.00		-		0.00	30	5,400.00		-
382	Cyclone 2x2xft	346.00	50	meter	17,300.00		-		0.00	50	17,300.00		-
383	Holcim cement excel	243.00	20	bag	4,860.00		-		0.00	20	4,860.00		-
384	Paint flat latex	637.00	10	gallon	6,370.00		-		0.00	10	6,370.00		-
385	Paint LTC T. blue 1/4	46.00	10	cans	460.00		-		0.00	10	460.00		-
386	Paint quick drying blue	179.00	4	liter	716.00		-		0.00	4	716.00		-
387	Paint brush 2"	39.00	6	pcs	234.00		-		0.00	6	234.00		-
388	Paint gloss latex white	750.00	4	gal	3,000.00		-		0.00	4	3,000.00		-
389	Paint latex white	2,895.00	8	pail	23,160.00		-		0.00	8	23,160.00		-
390	Paint LTC tinting H.yellow	178.00	10	qrt	1,780.00		-		0.00	10	1,780.00		-
391	Paint LTC tinting T.blue	139.00	10	qrt	1,390.00		-		0.00	10	1,390.00		-
392	Paint LTC tinting T.red	140.00	10	qrt	1,400.00		-		0.00	10	1,400.00		-
393	4' x 8' tarpaulin	450.00	1	sheet	450.00		-		0.00	1	450.00		-
394	#120 sand paper 3m	25.00	20	ft	500.00		-		0.00	20	500.00		-
395	#16 Gl tie wire	85.00	2	kls	170.00		-		0.00	2	170.00		-
396	#2 paint brush	35.00	5	pcs	175.00		-		0.00	5	175.00		-
397	#3 CWN	80.00	3.5	kls	280.00		-		0.00	3.5	280.00		-
398	#3 umbrella nail	100.00	1.5	kls	150.00		-		0.00	1.5	150.00		-
399	#4 PVC pipe	700.00	1	pc	700.00		-		0.00	1	700.00		-
<b>Subtotal</b>					68,495.00						68,495.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 22 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
400	#4 roller brush	75.00	5	pcs	375.00		-		0.00	5	375.00		-
401	#4" CHB	15.00	570	pcs	8,550.00		-		0.00	570	8,550.00		-
402	#7 roller brush	75.00	5	pcs	375.00		-		0.00	5	375.00		-
403	#80 sand paper - 3m	20.00	10	ft	200.00		-		0.00	10	200.00		-
404	1/4 thk x 4' x 8' ordinary plywood	360.00	6	shts	2,160.00		-		0.00	6	2,160.00		-
405	1/8 x 1/2 blind rivet	255.00	2	box	510.00		-		0.00	2	510.00		-
406	10mm horizontal & vertical bars	180.00	39	pcs	7,020.00		-		0.00	39	7,020.00		-
407	10mm Ø deformed bars	180.00	50	pcs	9,000.00		-		0.00	50	9,000.00		-
408	1200mmx1200mm window jamb	1,000.00	4	sets	4,000.00		-		0.00	4	4,000.00		-
409	1200mmx2400mm window jamb	1,200.00	1	set	1,200.00		-		0.00	1	1,200.00		-
410	16mm Ø deformed bars	520.74	12	pcs	6,248.88		-		0.00	12	6,248.88		-
411	20cmx20cm ceramic tile	25.00	20	pcs	500.00		-		0.00	20	500.00		-
412	2"x2"x10' good lumber	100.00	49.16	pcs	4,916.00		-		0.00	49.16	4,916.00		-
413	2x2x8' good lumber	80.00	12.332	pcs	986.56		-		0.00	12.332	986.56		-
414	2"x2"x8' good lumber	80.00	30	pcs	2,400.00		-		0.00	30	2,400.00		-
415	2x3x10 as purlins good lumber	150.00	25	pcs	3,750.00		-		0.00	25	3,750.00		-
416	2x6x12 as rafter good lumber	360.00	7	pcs	2,520.00		-		0.00	7	2,520.00		-
417	4.5mm fiber cement board	425.00	14	pcs	5,950.00		-		0.00	14	5,950.00		-
418	45mmx800mmx2200 door jamb	1,000.00	2	set	2,000.00		-		0.00	2	2,000.00		-
<b>Subtotal</b>					<b>62,661.44</b>				<b>0.00</b>		<b>62,661.44</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 23 of 34				
Department/Office: Local School Board					Regular		Contingency		Total		Date Submitted:		
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
419	45mmx900mmx2100 panel door	5,000.00	2	set	10,000.00		-		0.00	2	10,000.00		-
420	60x60 Granite tiles	160.00	96	pcs	15,360.00		-		0.00	96	15,360.00		-
421	Latex primer	652.00	9	gals	5,868.00		-		0.00	9	5,868.00		-
422	Masonry Putty	655.00	2	gals	1,310.00		-		0.00	2	1,310.00		-
423	Neutralizer	280.00	1	gals	280.00		-		0.00	1	280.00		-
424	Paint thinner	480.00	1	gals	480.00		-		0.00	1	480.00		-
425	Plain sheet	230.00	1	shts	230.00		-		0.00	1	230.00		-
426	Plywood	360.00	1	pcs	360.00		-		0.00	1	360.00		-
427	Portland cement	285.00	130	bags	37,050.00		-		0.00	130	37,050.00		-
428	PVC door	1,400.00	1	set	1,400.00		-		0.00	1	1,400.00		-
429	Roller brush tray	100.00	5	pcs	500.00		-		0.00	5	500.00		-
430	Skim coat	550.00	10	bags	5,500.00		-		0.00	10	5,500.00		-
431	Tile adhesive	320.00	4	bags	1,280.00		-		0.00	4	1,280.00		-
432	Vulca seal	500.00	0.5	gals	250.00		-		0.00	0.5	250.00		-
433	Wall angle	35.00	51	pcs	1,785.00		-		0.00	51	1,785.00		-
434	Washed sand	1,400.00	3	m <sup>3</sup>	4,200.00		-		0.00	3	4,200.00		-
435	Circuit breaker 15AT Plug-in type	310.00	2	set	620.00		-		0.00	2	620.00		-
436	3.5mm <sup>2</sup> THHN copper wire	3,290.00	1	box	3,290.00		-		0.00	1	3,290.00		-
437	Flush type outlet (2 gang)	117.00	4	set	468.00		-		0.00	4	468.00		-
<b>Subtotal</b>					<b>90,231.00</b>				<b>0.00</b>		<b>90,231.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 24 of 34				
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
438	Flush type switch (1 gang)	81.32	1	set	81.32		-		0.00	1	81.32		-
439	Flush type switch (2 gang)	120.00	1	set	120.00		-		0.00	1	120.00		-
440	PVC square box	85.00	7	pcs	595.00		-		0.00	7	595.00		-
441	Utility box	32.00	6	pcs	192.00		-		0.00	6	192.00		-
442	PVC pipe 1/2in	70.00	35	pcs	2,450.00		-		0.00	35	2,450.00		-
443	Electrical tape	45.00	2	pcs	90.00		-		0.00	2	90.00		-
444	15 watts LED T8 LT8G-15W-DL	280.00	2	set	560.00		-		0.00	2	560.00		-
445	Rental Cost				3,516.00		-		0.00		3,516.00		-
446	Labor				62,500.00		-		0.00		62,500.00		-
447	Separation Pad Assy (DX2430/CP6	2,424.54	2	pcs	4,849.08		-		0.00	2	4,849.08		-
448	Transport Belt(DX2430/CP6123)	1,904.34	2	pcs	3,808.68		-		0.00	2	3,808.68		-
449	Handwashing facility	1,538.27	221	pcs	339,957.67		-		0.00	221	339,957.67		-
450	AP 40 AEG 40LT Vacuum Cleaner	12,000.00	1	pc	12,000.00		-		0.00	1	12,000.00		-
451	2" x 4" x 10' Good lumber *framing)	30.00	333.333	bd.ft	9,999.99		-		0.00	333.33	9,999.99		-
452	4.5mm x 4' x 8' Fiber cement Board	450.00	14	sheets	6,300.00		-		0.00	14	6,300.00		-
453	CWN #4	80.00	4	kls	320.00		-		0.00	4	320.00		-
454	0.90m x 2.10m Flush door with accessories	3,000.00	1	set	3,000.00		-		0.00	1	3,000.00		-
455	4" CHB	15.00	153	pcs	2,295.00		-		0.00	153	2,295.00		-
456	Ordinary Portland cement	285.00	13	bags	3,705.00		-		0.00	13	3,705.00		-
<b>Subtotal</b>					<b>456,339.74</b>				<b>0.00</b>		<b>456,339.74</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 25 of 34				
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
457	Screened sand	1,400.00	1	cu.m	1,400.00		-		0.00	1	1,400.00		-
458	10mm Ø x 6.0m RSB	203.50	9	length	1,831.50		-		0.00	9	1,831.50		-
459	#16 GI Tie wire	100.00	1	kl	100.00		-		0.00	1	100.00		-
460	Fine sand	1,400.00	1	cu.m	1,400.00		-		0.00	1	1,400.00		-
461	1.2mm x 2" x 4" x 6m C-Purlins	685.00	48	length	32,880.00		-		0.00	48	32,880.00		-
462	1.5mm x 2" x 6" x 6m C -Purlins (rafter)	1,200.00	15	length	18,000.00		-		0.00	15	18,000.00		-
463	6mm x 2" x 2" x 6m Angle Bar (girt)	1,300.00	5	length	6,500.00		-		0.00	5	6,500.00		-
464	3mm x 1" x 1" x 6m Angle Bar (Fascia frame)	350.00	20	length	7,000.00		-		0.00	20	7,000.00		-
465	3mm x 1" x 6m Flat Bar	225.00	20	length	4,500.00		-		0.00	20	4,500.00		-
466	Welding rod	85.00	33	kls	2,805.00		-		0.00	33	2,805.00		-
467	5/8" x 8" Machine Bolt with double plain washer & nuts	120.00	20	pcs	2,400.00		-		0.00	20	2,400.00		-
468	0.40mm x 1.04m Durabib roofing sheets (Pre-painted)	350.00	208	ln.m	72,800.00		-		0.00	208	72,800.00		-
469	Plain GI sheet ridge roll	500.00	4	sheets	2,000.00		-		0.00	4	2,000.00		-
470	Tek screw	2.50	3000	pcs	7,500.00		-		0.00	3000	7,500.00		-
471	12mm x 12" x 8' hardifles Fascia board	500.00	46	pcs	23,000.00		-		0.00	46	23,000.00		-
472	20mm Hardi plank screw	3.00	460	pcs	1,380.00		-		0.00	460	1,380.00		-
473	Red oxide primer	500.00	5	gal	2,500.00		-		0.00	5	2,500.00		-
474	Paint thinner	400.00	3	gal	1,200.00		-		0.00	3	1,200.00		-
475	Paint brush	60.00	2	pcs	120.00		-		0.00	2	120.00		-
<b>Subtotal</b>					<b>189,316.50</b>				<b>0.00</b>		<b>189,316.50</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 26 of 34				
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
476	Skim coat	500.00	3	bags	1,500.00		-		0.00	3	1,500.00		-
477	Semi-gloss latex	750.00	5	gal	3,750.00		-		0.00	5	3,750.00		-
478	Neutralizer	400.00	2	gal	800.00		-		0.00	2	800.00		-
479	#7 Paint roller	90.00	2	pcs	180.00		-		0.00	2	180.00		-
480	Labor cost				71,550.00		-		0.00		71,550.00		-
481	Equipment rental				6,804.00		-		0.00		6,804.00		-
482	Contengencies				479.51		-		0.00		479.51		-
483	Automatic voltage regulator 5,000w	18,750.00	2	pcs	37,500.00		-		0.00	2	37,500.00		-
484	GI pipe #2 s 40	1,950.00	20	length	39,000.00		-		0.00	20	39,000.00		-
485	Angle bar 3/16x101/2	432.00	20	length	8,640.00		-		0.00	20	8,640.00		-
486	Plain sheets #24	235.00	12	sheet	2,820.00		-		0.00	12	2,820.00		-
487	Marine plywood 1/4	385.00	12	sheet	4,620.00		-		0.00	12	4,620.00		-
488	CHB	13.00	800	pcs	10,400.00		-		0.00	800	10,400.00		-
489	PVC blue 1/2	85.00	30	length	2,550.00		-		0.00	30	2,550.00		-
490	PVC elbow threaded 1/2	11.00	20	pcs	220.00		-		0.00	20	220.00		-
491	Faucet	135.00	100	pcs	13,500.00		-		0.00	100	13,500.00		-
492	PVC sanitary elbow 2	135.00	40	length	5,400.00		-		0.00	40	5,400.00		-
493	Sanitary elbow #2	24.00	40	pcs	960.00		-		0.00	40	960.00		-
494	Cement	268.00	60	bags	16,080.00		-		0.00	60	16,080.00		-
<b>Subtotal</b>					<b>226,753.51</b>				<b>0.00</b>		<b>226,753.51</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 27 of 34				
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
495	Paint latex blue	700.00	12		8,400.00		-		0.00	12	8,400.00		-
496	Paint latex red	950.00	12		11,400.00		-		0.00	12	11,400.00		-
497	Paint latex yellow	700.00	12		8,400.00		-		0.00	12	8,400.00		-
498	Paint latex flat	572.00	12		6,864.00		-		0.00	12	6,864.00		-
499	Screen sand	2,600.00	12	cu.m	31,200.00		-		0.00	12	31,200.00		-
500	CHB	13.00	500	pcs	6,500.00		-		0.00	500	6,500.00		-
501	Paint happy days	700.00	12	gal	8,400.00		-		0.00	12	8,400.00		-
502	Paint Baguio green	700.00	12	gal	8,400.00		-		0.00	12	8,400.00		-
503	Paint brown choco	28.00	12	gal	336.00		-		0.00	12	336.00		-
504	Paint roller	88.00	12	pcs	1,056.00		-		0.00	12	1,056.00		-
505	Welding rod	190.00	12	kl	2,280.00		-		0.00	12	2,280.00		-
506	Cutting disc	40.00	12	pcs	480.00		-		0.00	12	480.00		-
507	Paint Ivory latex	2,800.00	12	pail	33,600.00		-		0.00	12	33,600.00		-
508	Metal primer	168.00	12	liter	2,016.00		-		0.00	12	2,016.00		-
509	Teflon 3/4	30.00	20	pcs	600.00		-		0.00	20	600.00		-
510	Const. of DepEd I District Office Mat.cost				248,709.05		-		0.00		248,709.05		-
511	Labor cost				48,014.85		-		0.00		48,014.85		-
512	Rental of equipment				3,273.75		-		0.00		3,273.75		-
513	#16 GI tie wire	130.00	1.5	kl	195.00		-		0.00	1.5	195.00		-
<b>Subtotal</b>					<b>430,124.65</b>				<b>0.00</b>		<b>430,124.65</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 28 of 34			
Department/Office: Local School Board					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
514	#4 grade 40 GI pipe	4,500.00	7	pcs	31,500.00		-		0.00	7	31,500.00		-
515	#8 steel matting	650.00	70	sheets	45,500.00		-		0.00	70	45,500.00		-
516	1/4 thk x 4'x8' ordinary plywood	360.00	4	sheets	1,440.00		-		0.00	4	1,440.00		-
517	2"x4"x1.2mm rec tube	750.00	11	pcs	8,250.00		-		0.00	11	8,250.00		-
518	3/4 in gravel/coarse aggregate	1,350.00	3	cu.m	4,050.00		-		0.00	3	4,050.00		-
519	Aluminum door set	5,500.00	3	pcs	16,500.00		-		0.00	3	16,500.00		-
520	1/2" x 4'8' ordinary plywood	720.00	6	sheets	4,320.00		-		0.00	6	4,320.00		-
521	m3 x 3/4mm tek screw w/nuts	3.00	146	pcs	438.00		-		0.00	146	438.00		-
522	m4x65mm tek screw (100pcs)	300.00	9	box	2,700.00		-		0.00	9	2,700.00		-
523	TARpauline 4x8	850.00	1	sheets	850.00		-		0.00	1	850.00		-
524	ACSR #4	45.00	180		8,100.00		-		0.00		-	180	8,100.00
525	Secondary rack heavy duty	390.00	4		1,560.00		-		0.00		-	4	1,560.00
526	Ceramic wire insulator	60.00	7		420.00		-		0.00		-	7	420.00
527	OPC drum	7,253.12	1	pcs	7,253.12		-		0.00		-	1	7,253.12
528	Cleaning blade for MP2014 series	799.68	2	pcs	1,599.36		-		0.00		-	2	1,599.36
529	Developer for MP2014	4,850.00	1	bag	4,850.00		-		0.00		-	1	4,850.00
530	Slider Assy	213.18	1	pcs	213.18		-		0.00		-	1	213.18
531	Thermistor	2,272.80	1	pcs	2,272.80		-		0.00		-	1	2,272.80
532	Toner MP2001	2,710.40	6	tube	16,262.40		-		0.00		-	6	16,262.40
<b>Subtotal</b>					<b>158,078.86</b>				<b>0.00</b>		<b>115,548.00</b>		<b>42,530.86</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 29 of 34				
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
533	Poster A3 size	85	10	pcs	850.00		-		-		-	10	850.00
534	Tarpaulin 2x2 size	100	2	pcs	200.00		-		-		-	2	200.00
535	Tarpaulin 1x5 size	85	1	pc	85.00		-		-		-	1	85.00
536	Gasoline	55	120	liter	6,600.00		-	60	3,300.00		-	60	3,300.00
537	Diesoline	55	7700	liter	423,500.00		-	3850	211,750.00		-	3850	211,750.00
538	Lubricant	400	124.75	liter	49,900.00		-	62.38	24,950.00		-	62.38	24,950.00
539	Book/ring binder machine	18,500.00	1	pc	18,500.00		-		-		-	1	18,500.00
540	55 gallon plastic blue drum	1,400.00	2		2,800.00		-		-		-	2	2,800.00
541	Gauge 26 plain GI sheet (gutter)	600.00	2		1,200.00		-		-		-	2	1,200.00
542	2" diameter PVC basket strainer	200.00	1		200.00		-		-		-	1	200.00
543	1/2 PVC Tee	10.00	2		20.00		-		-		-	2	20.00
544	1/2" PVC 90deg.elbow	10.00	6		60.00		-		-		-	6	60.00
545	2" PVC pipe	270.00	1		270.00		-		-		-	1	270.00
546	1/2" pipe	100.00	2		200.00		-		-		-	2	200.00
547	Teflon tape	20.00	2		40.00		-		-		-	2	40.00
548	Neltex PVC cement 100cc	100.00	1		100.00		-		-		-	1	100.00
549	Plastic faucet	100.00	2		200.00		-		-		-	2	200.00
550	1/2" PVC coupling	10.00	2		20.00		-		-		-	2	20.00
551	Metal screw (gutter)	1.50	40		60.00		-		-		-	40	60.00
<b>Subtotal</b>					<b>504,805.00</b>				<b>240,000.00</b>		<b>0.00</b>		<b>264,805.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 30 of 34				
Department/Office: Local School Board					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
552	11pcs 2"x4 x10" Good lumber	73.33	35	bf.ft	2,566.55		-		0.00		-	35	2,566.55
553	4" CW nails	80.00	1	kg	80.00		-		0.00		-	1	80.00
554	Labor				1,183.34		-		0.00		-		1,183.34
555	Construction of school building(3 classroom phase II Gamot IS	100,000.00			100,000.00		-		0.00		-		100,000.00
556	Masking tape 1 1/2"	145.00	76	roll	11,020.00		-		0.00		-	76	11,020.00
557	Pack meals lunch	195.00	20	cover	3,900.00		-		0.00		-	20	3,900.00
558	Gas powered grass cutter 4 strokes Honda type	14,900.00	2	unit	29,800.00		-		0.00		-	2	29,800.00
559	#16 GI tie wire	145.00	5	kilos	725.00		-		0.00		-	5	725.00
560	CWN #2	95.00	2	kilos	190.00		-		0.00		-	2	190.00
561	CWN #3	95.00	2	kilos	190.00		-		0.00		-	2	190.00
562	Trapal/tarpaulin	130.00	80	meter	10,400.00		-		0.00		-	80	10,400.00
563	Computer monitor,24 inches full HD	9,750.00	1	unit	9,750.00		-		0.00		-	1	9,750.00
564	Stapler standard w/remover #35	480.00	36	pcs	17,280.00		-		0.00		-	36	17,280.00
565	Marker permanent	50.00	100	pcs	5,000.00		-		0.00		-	100	5,000.00
566	Standard desktop workstation	40,000.00	1	unit	40,000.00		-		0.00		-	1	40,000.00
567	Paper,Multi-purpose A4	230.00	6500	reams	1,495,000.00		-		0.00		-	6500	1,495,000.00
568	Master paper	3,966.67	260	roll	1,031,334.20		-		0.00		-	260	1,031,334.20
569	Ink DX 2430	1,100.00	381	box	419,100.00		-		0.00		-	381	419,100.00
570	Toner MP2014	3,966.67	3	tube	11,900.01		-		0.00		-	3	11,900.01
<b>Subtotal</b>					<b>3,189,419.10</b>				<b>0.00</b>		<b>0.00</b>		<b>3,189,419.10</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 31 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
571	OPC drum	7,253.12	1	pc	7,253.12		-		0.00		-	1	7,253.12
572	Cleaning blade for MP 2014	799.68	1	pc	799.68		-		0.00		-	1	799.68
573	Developer for MP2014	4,850.00	1	bag	4,850.00		-		0.00		-	1	4,850.00
574	Screened sand	1,400.00	14	cu.m	19,600.00		-		0.00		-	14	19,600.00
575	Bl pipe 2'x6m	1,200.00	1	pcs	1,200.00		-		0.00		-	1	1,200.00
576	Flat bar 1/4"x1 1/2" 6m	600.00	1	pcs	600.00		-		0.00		-	1	600.00
577	Welding rod	90.00	1	pcs	90.00		-		0.00		-	1	90.00
578	Blind riverts 1/8" x 1/2	1.00	50	pcs	50.00		-		0.00		-	50	50.00
579	Paint (red oxide)	150.00	1	ltr	150.00		-		0.00		-	1	150.00
580	Enamel paint (white)	150.00	1	ltr	150.00		-		0.00		-	1	150.00
581	Concrete	5,000.00	0.012	cu.m	60.00		-		0.00		-	0.012	60.00
582	Tarpauline 4'x4'	300.00	2	pcs	600.00		-		0.00		-	2	600.00
583	Labor				1,100.00		-		0.00		-		1,100.00
584	Repainting of 2 unit L300 (Pakyaw system)	30,580.00	2	unit	61,160.00		-		0.00		-	2	61,160.00
585	Labor -construction foreman	62.50	40		2,500.00		-		0.00		-	40	2,500.00
586	Labor-skilled labor (2 person	56.25	40		4,500.00		-		0.00		-	40	4,500.00
587	Laborer (2 person)	37.50	40		3,000.00		-		0.00		-	40	3,000.00
588	Rental backhoe	1,537.00	16		24,592.00		-		0.00		-	16	24,592.00
589	Rental Dump truck	1,352.00	8		10,816.00		-		0.00		-	8	10,816.00
<b>Subtotal</b>					<b>143,070.80</b>				<b>0.00</b>		<b>0.00</b>		<b>143,070.80</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 32 of 34				
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
590	Labor -skilled labor (2 person)	56.25	32		3,600.00		-		0.00		-		3,600.00
591	Labor -laborer (4 person)	37.50	32		4,800.00		-		0.00		-		4,800.00
592	Completion of Community learning center	14,745.00			14,745.00		-		0.00		-		14,745.00
593	Cement	280.00	15	bag	4,200.00		-		0.00		-	15	4,200.00
594	Screened sand	1,400.00	1.5	cu.m	2,100.00		-		0.00		-	1.5	2,100.00
595	Screened gravel	1,400.00	1	cu.m	1,400.00		-		0.00		-	1	1,400.00
596	Tie wire	80.00	1.5	kls	120.00		-		0.00		-	1.5	120.00
597	Lumber 12-2"x4x10	30.00	80	bd.ft	2,400.00		-		0.00		-	80	2,400.00
598	Lumber 30-2"x2x8	30.00	80	bd.ft	2,400.00		-		0.00		-	80	2,400.00
599	Lumber 9-2"x2"x8'	30.00	36	bd.ft	1,080.00		-		0.00		-	36	1,080.00
600	Lumber 15-2"x2"x8'	30.00	24	bd.ft	720.00		-		0.00		-	24	720.00
601	1/4-4x8 Marine plywood	350.00	20	sheets	7,000.00		-		0.00		-	20	7,000.00
602	CWN #3	80.00	12	kls	960.00		-		0.00		-	12	960.00
603	CWN #4	80.00	3	kls	240.00		-		0.00		-	3	240.00
604	CWN #1	80.00	1	kl	80.00		-		0.00		-	1	80.00
605	GA-24x8' Corr GI sheet	280.00	12	length	3,360.00		-		0.00		-	12	3,360.00
606	Umbrella nails	100.00	5	length	500.00		-		0.00		-	5	500.00
607	Vulca seal	180.00	3	quart	540.00		-		0.00		-	3	540.00
608	10mm diax6m def.bar	180.00	8	length	1,440.00		-		0.00		-	8	1,440.00
<b>Subtotal</b>					<b>51,685.00</b>				<b>0.00</b>		<b>0.00</b>		<b>51,685.00</b>

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**PRIMO B. CALIDGUID JR.**  
Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 33 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
609	CHB #4	12.00	140	pcs	1,680.00		-		0.00		-	140	1,680.00
610	Screened sand	1,400.00	5	cu.m	7,000.00		-		0.00		-	5	7,000.00
611	3/4 Gravel	1,400.00	5	cu.m	7,000.00		-		0.00		-	5	7,000.00
612	Rehab of Zubiri Village Elem.School-LGU counterpart	14,000.00			14,000.00		-		0.00		-		14,000.00
613	Labor	500.00	36	LS	18,000.00		-		0.00		-	36	18,000.00
614	Labor	300.00	22	LS	6,600.00		-		0.00		-	22	6,600.00
615	Screened sand	1,400.00	5	cu.m	7,000.00		-		0.00		-	5	7,000.00
616	3/4 Gravel	1,400.00	5	cu.m	7,000.00		-		0.00		-	5	7,000.00
617	3mmx38mmx6mm angle bar	700.00	7	length	4,900.00		-		0.00		-	7	4,900.00
618	1.2mmx50mmx100mmx6m rectangular tube	600.00	2	length	1,200.00		-		0.00		-	2	1,200.00
619	1.2mmx50mmx75mmx6mm rectangular tube	500.00	5	length	2,500.00		-		0.00		-	5	2,500.00
620	Nihonweld	120.00	12	kls	1,440.00		-		0.00		-	12	1,440.00
621	3/16"x1/2" blind rivets	500.00	1	box	500.00		-		0.00		-	1	500.00
622	Labor	3,460.00			3,460.00		-		0.00		-		3,460.00
623	Cement	285.00	10		2,850.00		-		0.00		-	10	2,850.00
624	4"x8"x16 CHB	12.00	50		600.00		-		0.00		-	50	600.00
625	Latex Paint (4L)	750.00	5		3,750.00		-		0.00		-	5	3,750.00
626	Labor of artist roof painting and school ID	500.00	56	LS	28,000.00		-		0.00		-	56	28,000.00
627	Screened sand	1,400.00	6	cu.m	8,400.00		-		0.00		-	6	8,400.00
<b>Subtotal</b>					<b>125,880.00</b>				<b>0.00</b>		<b>0.00</b>		<b>125,880.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**PRIMO B. CALIDGUID JR.**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 34 of 34			
Department/Office: Local School Board					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
628	1.5mmx50mmx100mm- C-purlins	1,000.00	6	length	6,000.00		-		0.00		-	6	6,000.00
629	Gauge 26x10' corrugated GI sheet	334.00	12	sheet	4,008.00		-		0.00		-	12	4,008.00
630	2" TEK screw (100 pcs)	242.00	1	box	242.00		-		0.00		-	1	242.00
631	Paint-Baguio green roof paint (4L)	750.00	5	gal	3,750.00		-		0.00		-	5	3,750.00
632	EMT elbow	51.00	1	pc	51.00		-		0.00		-	1	51.00
633	Panel board 4 branches	1,400.00	1	pc	1,400.00		-		0.00		-	1	1,400.00
634	Circuit breaker 40AMP	314.00	1	pc	314.00		-		0.00		-	1	314.00
635	Circuit breaker 20AMP	314.00	3	pc	942.00		-		0.00		-	3	942.00
636	THHN #8	70.00	12	mtrs	840.00		-		0.00		-	12	840.00
637	PDX wire #14	48.00	75	mtrs	3,600.00		-		0.00		-	75	3,600.00
638	Rreceptacle	28.00	3	pcs	84.00		-		0.00		-	3	84.00
639	Switch	42.00	3	pcs	126.00		-		0.00		-	3	126.00
640	Outlet	91.00	3	pcs	273.00		-		0.00		-	3	273.00
641	9w LED bulb	130.00	14	pcs	1,820.00		-		0.00		-	14	1,820.00
642	PVC clamp 3/4	4.50	6	pcs	27.00		-		0.00		-	6	27.00
643	PDX wire #12	50.50	75	mtrs	3,787.50		-		0.00		-	75	3,787.50
644	ACSR #16	28.00	160	mtrs	4,480.00		-		0.00		-	160	4,480.00
645	Labor cost	8,150.00	1	LS	8,150.00		-		0.00		-	1	8,150.00
646	Grass cutter lawn mower	14,999.00	8	unit	119,992.00		-		0.00		-	8	119,992.00
Subtotal					159,886.50				0.00		0.00		159,886.50
Grandtotal					13,779,435.65				2,659,366.56		6,849,322.69		4,270,746.70

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**PRIMO B. CALIDGUID JR.**

Head of Department/Office