

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 3			
Department/Office: MPDO					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Desktop Computer	45,000.00	1	unit	45,000.00		-	1	45,000.00		-		-
2	Key duplication	100.00	2	pcs	200.00		-	2	200.00		-		-
3	Battery xrm 125	750.00	1	pc	750.00		-	1	750.00		-		-
4	Rubber boots xrm 125	200.00	1	pc	200.00		-	1	200.00		-		-
5	Chain adjuster xrm 125	95.00	1	pcs	95.00		-	1	95.00		-		-
6	Spark plug xrm 125	200.00	1	pc	200.00		-	1	200.00		-		-
7	Pork oil 200ml	50.00	2	pcs	100.00		-	2	100.00		-		-
8	Pork oil seal xrm 125	150.00	2	pcs	300.00		-	2	300.00		-		-
9	Front wheel xrm 125 (Exterior)	550.00	1	pcs	550.00		-	1	550.00		-		-
10	Rear wheel xrm 125 (exterior)	650.00	1	pcs	650.00		-	1	650.00		-		-
11	Interior front xrm 125	150.00	1	pcs	150.00		-	1	150.00		-		-
12	Interior rear xrm 125	160.00	1	pcs	160.00		-	1	160.00		-		-
13	Ingine Oil 1L	220.00	1	liter	220.00		-	1	220.00		-		-
14	Bearing set xrm 125	150.00	4	pcs	600.00		-	4	600.00		-		-
15	Grease	10.00	5	pcs	50.00		-	5	50.00		-		-
16	Labor				4,000.00		-		4,000.00		-		-
17	Desktop Computer Set	45,000.00	1	unit	45,000.00		-	1	45,000.00		-		-
18	Laptop	75,000.00	1	unit	75,000.00		-	1	75,000.00		-		-
19	Flash Drive (16G)	170.00	40	pcs	6,800.00		-	40	6,800.00		-		-
Subtotal					180,025.00		0.00		180,025.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

JOSE I. ILAR,CE,GE

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 2 of 3				
Department/Office: MPDO/CBMS					Regular	Contingency	Total			Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION								
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
21	Alcohol,ethy;68%-72% scented,3.785 liters	500.00	2	gal	1,000.00			2	1,000.00					-
22	Surgical Mask, 3 ply	25.00	100	pcs	2,500.00		-	100	2,500.00			-		-
23	Face shield,direct splash protection	130.00	4	pcs	520.00		-	4	520.00			-		-
24	Folder,fancy,legal	320.00	1	bundle	320.00		-	1	320.00			-		-
25	Ballpen (black)	500.00	1	box	500.00		-	1	500.00			-		-
26	Paper,multicoopy, 80 gsm,A4	180.00	10	rms	1,800.00		-	10	1,800.00			-		-
27	Paper,multicopy, 80 gsm, legal	190.00	10	rms	1,900.00		-	10	1,900.00			-		-
28	Stapler,standard type	180.00	3	pcs	540.00		-	3	540.00			-		-
29	Epson ink 664 (black)	400.00	1	bot	400.00		-	1	400.00			-		-
30	Epson ink 664 (cyan)	400.00	1	bot	400.00		-	1	400.00			-		-
31	Epson ink 664 (magenta)	400.00	1	bot	400.00		-	1	400.00			-		-
32	Epson ink 664 (yellow)	400.00	1	bot	400.00		-	1	400.00			-		-
33	Tape, transparent, width:48mm	20.00	8	rolls	160.00		-	8	160.00			-		-
34	Tape, packaging, width:48mm	20.00	8	rolls	160.00		-	8	160.00			-		-
35	Meals	150.00	567	covers	85,050.00		-	567	85,050.00			-		-
36	Snacks	50.00	310	covers	15,500.00		-	310	15,500.00			-		-
37	Bulb seal xrm 125	100.00	2	pcs	200.00		-		0.00	2	200.00			-
38	Compound xrm 125	135.00	1	pc	135.00		-		0.00	1	135.00			-
39	Block gasket xrm 125	95.00	1	pc	95.00		-		0.00	1	95.00			-
Subtotal					111,980.00		0.00		111,550.00			430.00		

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JOSE I. ILAR,CE,GE

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 3 of 3				
Department/Office: MPDO/CBMS					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
40	Head gasket xrm 125	105.00	1	pc	105.00		-		0.00	1	105.00		-
41	Laptop	75,000.00	1	unit	75,000.00		-		0.00			1	75,000.00
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Subtotal					75,105.00		-		0.00		105.00		75,000.00
Grandtotal					367,110.00		0.00		291,575.00		535.00		75,000.00

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JOSE I. ILAR,CE,GE
 Head of Department/Office