

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 1 of 5				
Department/Office: MEMO					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Labor - repair of existing facilities at Luan-luan				103,080.00		-		103,080.00		-		-
2	Labor- repainting of LGU pool				75,180.00		-		75,180.00		-		-
3	Elec triification at Luan-luan				21,740.00		-		21,740.00		-		-
4	Backhoe 2,000/hrx8hrx2	2,000.00	16	hrs	32,000.00		-	16	32,000.00		-		-
5	Fuel	40.00	350	liter	14,000.00		-	350	14,000.00		-		-
6	Cement	285.00	495	bags	141,075.00		-	495	141,075.00		-		-
7	Fine Sand	1,600.00	40	cu.	64,000.00		-	40	64,000.00		-		-
8	Sand	1,600.00	40	cu.	64,000.00		-	40	64,000.00		-		-
9	8mm steel bars	120.00	100	pcs	12,000.00		-	100	12,000.00		-		-
10	10mm steel bars	150.00	200	pcs	30,000.00		-	200	30,000.00		-		-
11	1/4 thk plywood	400.00	20	sheets	8,000.00		-	20	8,000.00		-		-
12	CW nails #3	80.00	15	kls	1,200.00		-	15	1,200.00		-		-
13	#2 1/2	80.00	15	kls	1,200.00		-	15	1,200.00		-		-
14	Flexible Coduits	60.00	100	meters	6,000.00		-	100	6,000.00		-		-
15	Tie wire	100.00	20	kls	2,000.00		-	20	2,000.00		-		-
16	Cost of Labor				123,750.00		-		123,750.00		-		-
17	Contengencies				775.00		-		775.00		-		-
18	Fuel (Backhoe unit)	45.00	77	liter	3,465.00		-	77	3,465.00		-		-
19					-		-		0.00		-		-
Subtotal					703,465.00				703,465.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ANTONIO M. ARCAYERA,GE

Head of Department/Office

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Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 2 of 5			
Department/Office:					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Laborer(manual clearing & Dike rehabilitation)	350.00	12	days	4,200.00		-	12	4,200.00		-		-
21	CHB	16.00	25	pcs	400.00		-	25	400.00		-		-
22	Cement	285.00	3	bags	855.00		-	3	855.00		-		-
23	Steel/Deformed bars(10mm)	190.00	4	pcs	760.00		-	4	760.00		-		-
24	Sand and gravel	1,620.00	1	load	1,620.00		-	1	1,620.00		-		-
25	Latex yellow	700.00	4	gal	2,800.00		-		-	4	2,800.00		-
26	Latex Glossy	700.00	11	gal	7,700.00		-		-	11	7,700.00		-
27	Lacquer Thinner	400.00	3	gal	1,200.00		-		-	3	1,200.00		-
28	Paint Thinner	400.00	3	gal	1,200.00		-		-	3	1,200.00		-
29	Flat wall enamel	600.00	2	gal	1,200.00		-		-	2	1,200.00		-
30	Maple	700.00	3	gal	2,100.00		-		-	3	2,100.00		-
31	Roofing Paint (Pacific Blue)	700.00	3	gal	2,100.00		-		-	3	2,100.00		-
32	Enamel QDE (black)	700.00	2	gal	1,400.00		-		-	2	1,400.00		-
33	Roof Grid (white)	700.00	1	gal	700.00		-		-	1	700.00		-
34	Acrytex Reducer	600.00	4	gal	2,400.00		-		-	4	2,400.00		-
35	Acrytex primer	800.00	8	gal	6,400.00		-		-	8	6,400.00		-
36	Epoxy primer	1,200.00	10	gal	12,000.00		-		-	10	12,000.00		-
37	Aqua Epoxy	1,200.00	10	gal	12,000.00		-		-	10	12,000.00		-
38	Cutting way	400.00	2	pcs	800.00		-		-	2	800.00		-
Subtotal					61,835.00				7,835.00		54,000.00		

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Head of Department/Office

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			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	Cutting way	100.00	2	pcs	200.00		-		-	2	200.00		-
40	Paint brush #1	30.00	3	pcs	90.00		-		-	3	90.00		-
41	Paint brush #3	60.00	11	pcs	660.00		-		-	11	660.00		-
42	1/4 thk Marine Plywood	400.00	10	sheet	4,000.00		-		-	10	4,000.00		-
43	Sanding paper #100	20.00	20	pcs	400.00		-		-	20	400.00		-
44	Marine Epoxy	600.00	5	gal	3,000.00		-		-	5	3,000.00		-
45	Assorted nails # 1 1/2, 2 1/2, 3"	100.00	20	kls	2,000.00		-		-	20	2,000.00		-
46	Roofing paint Royal blue	700.00	10	gal	7,000.00		-		-	10	7,000.00		-
47	Ivory latex	700.00	10	gal	7,000.00		-		-	10	7,000.00		-
48	Chocolate Brown	700.00	4	gal	2,800.00		-		-	4	2,800.00		-
49	Primer white	600.00	10	gal	6,000.00		-		-	10	6,000.00		-
50	Flat wall enamel paint	600.00	10	gal	6,000.00		-		-	10	6,000.00		-
51	Body filler	700.00	5	gal	3,500.00		-		-	5	3,500.00		-
52	Paint yellow (latex)	700.00	3	gal	2,100.00		-		-	3	2,100.00		-
53	Paint orange (latex)	700.00	3	gal	2,100.00		-		-	3	2,100.00		-
54	Red Oxide	500.00	8	gal	4,000.00		-		-	8	4,000.00		-
55	Epoxy Reducer	600.00	5	gal	3,000.00		-		-	5	3,000.00		-
56	Paint thinner	400.00	5	gal	2,000.00		-		-	5	2,000.00		-
57	Lacquer thinner	500.00	5	gal	2,500.00		-		-	5	2,500.00		-
Subtotal					58,350.00				0.00		58,350.00		

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			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Adhesive	300.00	7	sacks	2,100.00		-		-	7	2,100.00		-
59	Flexibond	1,000.00	8	gal	8,000.00		-		-	8	8,000.00		-
60	Clear Emulsion	600.00	4	gal	2,400.00		-		-	4	2,400.00		-
61	Paint brush #3	60.00	3	pcs	180.00		-		-	3	180.00		-
62	Paint brush #2	60.00	3	pcs	180.00		-		-	3	180.00		-
63	Paint brush #1	60.00	3	pcs	180.00		-		-	3	180.00		-
64	Paint roller with tray	100.00	3	pcs	300.00		-		-	3	300.00		-
65	Labor Cost				24,164.00		-		-		24,164.00		-
66	Fabrication of 7-unit tent w/dimensions of 12x12	20,000.00	7	units	140,000.00		-		0.00	7	140,000.00		-
67	SDR PE pipe (1/2)	26.00	54	meters	1,404.00		-		0.00	54	1,404.00		-
68	PE ballvalve (1/2)	259.00	1	pcs	259.00		-		0.00	1	259.00		-
69	PE male adaptor (1/2)	260.00	4	pcs	1,040.00		-		0.00	4	1,040.00		-
70	PE male adaptor (3/4)	144.00	2	pcs	288.00		-		0.00	2	288.00		-
71	Bushing reducer 1"x1/2"	28.00	1	pcs	28.00		-		0.00	1	28.00		-
72	Bushing reducer 1"x3/4"	31.00	1	pcs	31.00		-		0.00	1	31.00		-
73	GI straight elbow (1/2)	13.00	1	pcs	13.00		-		0.00	1	13.00		-
74	GI elbow (3/4)	21.00	1	pcs	21.00		-		0.00	1	21.00		-
75	PVC elbow (1/2) w/thread	13.00	1	pcs	13.00		-		0.00	1	13.00		-
76	PVC elbow (1/2) w/o thread	26.00	2	pcs	52.00		-		0.00	2	52.00		-
Subtotal					180,653.00				0.00		180,653.00		

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Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
77	PE coupling (1/2)	72.00	3	pcs	216.00		-		0.00	3	216.00		-
78	Cement	285.00	50	pcs	14,250.00		-		0.00		-	50	14,250.00
79	Screened fine sand	1,600.00	15	cu	24,000.00		-		0.00		-	15	24,000.00
80	Floor tiles granite (60x60)	250.00	289	pcs	72,250.00		-		0.00		-	289	72,250.00
81	Grout cement	100.00	9	pack	900.00		-		0.00		-	9	900.00
82	Vulca seal	500.00	3	lit	1,500.00		-		0.00		-	3	1,500.00
83	Concrete nails #3	80.00	10	kl	800.00		-		0.00		-	10	800.00
84	CW nails #3	80.00	10	kl	800.00		-		0.00		-	10	800.00
85	CW nails #4	80.00	10	kl	800.00		-		0.00		-	10	800.00
86	CW nails #3	80.00	10	kl	800.00		-		0.00		-	10	800.00
87	CW nails #2 1/2	80.00	10	kl	800.00		-		0.00		-	10	800.00
88	CW nails #2	80.00	10	kl	800.00		-		0.00		-	10	800.00
89	CW nails #1	80.00	10	kl	800.00		-		0.00		-	10	800.00
90	Venician blind curtain	2,500.00	8	unit	20,000.00		-		0.00		-	8	20,000.00
91	Dropwire #	61.00	250	mts	15,250.00		-		0.00		-	250	15,250.00
92	Security lamp	979.00	3	pcs	2,937.00		-		0.00		-	3	2,937.00
93	Single breaker	486.00	1	set	486.00		-		0.00		-	1	486.00
94	Electrical tape	61.00	5	pcs	305.00		-		0.00		-	5	305.00
Subtotal					157,694.00		-		0.00		216.00		157,478.00
Grandtotal					1,161,997.00				711,300.00		293,219.00		157,478.00

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ANTONIO M. ARCAYERA,GE
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