FDP Form 14a- Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 1			
Department/Office: HRMO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			QTY	UNIT		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Circuit Breaker,30 AmH	500.00	1	set	500.00		-	1	500.00		-		-
2	4'x8' Tarpaulin	640.00	2	pcs	1,280.00		-		-	2	1,280.00		-
3	3'x4' Tarpaulin	240.00	1	pcs	240.00		-		-	1	240.00		-
4	External Hard Drive 1 TB	3,500.00	1	pc	3,500.00		-		-	1	3,500.00		-
5	Snacks	80.00	700	covers	56,000.00		-		-	700	56,000.00		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Total					**61,520.00**				**500.00**		**61,020.00**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

GARY A. GALLARITA

Head of Department/Office