

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 3			
Department/Office: POPDEV					Regular	Contingency	Total			Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bond Paper,PPC A4	188.00	25	reams	4,700.00		-	25	4,700.00		-		-
2	Bond Paper,PPC Long	200.00	25	reams	5,000.00		-	25	5,000.00		-		-
3	Ink, T6641, black	275.00	9	bots	2,475.00		-	9	2,475.00		-		-
4	Ink, T6642, cyan	275.00	9	bots	2,475.00		-	9	2,475.00		-		-
5	Ink, T6643, magenta	275.00	9	bots	2,475.00		-	9	2,475.00		-		-
6	Ink, T6644, yellow	275.00	9	bots	2,475.00		-	9	2,475.00		-		-
7	Snacks for responsible parenthood & family planning classes	60.00	720	covers	43,200.00		-	180	10,800.00	270	16,200.00	270	16,200.00
8	Snacks for adolescent sexuality & Reproductive health	50.00	792	covers	39,600.00		-	198	9,900.00	297	14,850.00	297	14,850.00
9	Snacks for Kalalakihang tapat sa responsibilidad at obligasyon sa	60.00	360	covers	21,600.00		-	90	5,400.00	135	8,100.00	135	8,100.00
10	Snacks for learning package for parents education	60.00	360	covers	21,600.00		-	90	5,400.00	135	8,100.00	135	8,100.00
11	BALLPEN (Blue 50pcs & Black 50 pcs)	7.00	100	pcs	700.00		-		0.00		-	100	700.00
12	Board paper,A4,cream,(10 pcs/pack)	33.00	20	packs	660.00		-		0.00		-	20	660.00
13	Bond paper,A4	200.00	2	reams	400.00		-		0.00		-	2	400.00
14	Calculator	382.00	4	pcs	1,528.00		-		0.00		-	4	1,528.00
15	Clear book,legal	47.00	4	pcs	188.00		-		0.00		-	4	188.00
16	Clip,back fold, 32mm min.	23.00	10	box	230.00		-		0.00		-	10	230.00
17	Clip, backfold, 50mm min.	53.00	10	box	530.00		-		0.00		-	10	530.00
18	Correction tape, big	16.00	100	pcs	1,600.00		-		0.00		-	100	1,600.00
19	Cutter knife	37.00	2	pcs	74.00		-		0.00		-	2	74.00
Subtotal					151,510.00				51,100.00		47,250.00		53,160.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MERIAM B. GALVEZ

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 2 of 3				
Department/Office: POPDEV					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Dating & stamping machine	499.00	4	pcs	1,996.00		-		0.00		-	4	1,996.00
21	Envelope, expanding legal	812.00	1	box	812.00		-		0.00		-	1	812.00
22	Fastener,metal	92.00	8	box	736.00		-		0.00		-	8	736.00
23	Flash drive,64GB	800.00	4	pcs	3,200.00		-		0.00		-	4	3,200.00
24	Folder long (50pcs/bundle)	343.00	2	bundle	686.00		-		0.00		-	2	686.00
25	Glue, all purpose,200g	69.00	3	pcs	207.00		-		0.00		-	3	207.00
26	Mouse optical	122.00	3	pcs	366.00		-		0.00		-	3	366.00
27	Notebook,stenographer	13.00	66	pcs	858.00		-		0.00		-	66	858.00
28	Note pad (3x4)	65.00	12	pcs	780.00		-		0.00		-	12	780.00
29	Pad,paper,ruled	34.00	4	pads	136.00		-		0.00		-	4	136.00
30	Paper clip, big (50mm)	19.00	12	box	228.00		-		0.00		-	12	228.00
31	Paper cutter, wooden cutting board #4	1,300.00	1	pc	1,300.00		-		0.00		-	1	1,300.00
32	Pencil (1 doz/box)	23.00	6	box	138.00		-		0.00		-	6	138.00
33	Permanent marker (black)	10.00	10	pcs	100.00		-		0.00		-	10	100.00
34	Record book, 500 pages	112.00	4	pcs	448.00		-		0.00		-	4	448.00
35	Scissor	45.00	5	pcs	225.00		-		0.00		-	5	225.00
36	Sign pen,black, 0.5mm	38.00	8	pcs	304.00		-		0.00		-	8	304.00
37	Stamping pad	39.00	3	pcs	117.00		-		0.00		-	3	117.00
38	Stamping pad ink	35.00	4	bottles	140.00		-		0.00		-	4	140.00
Subtotal					12,777.00								12,777.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MERIAM B. GALVEZ

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 3 of 3				
Department/Office: POPDEV					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	Staple wire # 35	25.00	10	box	250.00		-		0.00		-	10	250.00
40	Stapler w/remover #35	195.00	4	pcs	780.00		-		0.00		-	4	780.00
41	Tape dispenser,big,heavy duty	61.00	1	pc	61.00		-		0.00		-	1	61.00
42	Tape, transparent, 1"	11.00	12	pcs	132.00		-		0.00		-	12	132.00
43	Whiteboard marker (black)	15.00	6	pcs	90.00		-		0.00		-	6	90.00
44	HDMI CORD	2,000.00	1	pcs	2,000.00		-		0.00		-	1	2,000.00
45	Printer L210	5,000.00	1	unit	5,000.00		-		0.00		-	1	5,000.00
46	BSPO monthly meeting Meals	120.00	400	covers	48,000.00		-	160	19,200.00	160	19,200.00	80	9,600.00
47	Plaques	500.00	10	pcs	5,000.00		-		0.00	10	5,000.00		-
48	BSPO seminar/orientation Meals	150.00	223	covers	33,450.00		-		0.00	223	33,450.00		-
49	BSPO seminar/orientation Snacks am & pm	75.00	446	covers	33,450.00		-		0.00	446	33,450.00		-
50	215 BSPO's year-end Meals	150.00	250	covers	37,500.00		-		0.00		-	250	37,500.00
51	215 BSPO's year-end 5 Lechon @ 6,000.00	6,000.00	5	heads	30,000.00		-		0.00		-	5	30,000.00
52	Laptop, Intel Core i3 9th Generation	45,000.00	1	unit	45,000.00		-		0.00	1	45,000.00		-
53	Printer 3 n 1 Epson LQ-310	15,000.00	1	unit	15,000.00		-		0.00	1	15,000.00		-
54	BSPO monthly meeting (Meals)	120.00	400	covers	48,000.00		-		0.00	400	48,000.00		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Subtotal					303,713.00		-		19,200.00		199,100.00		85,413.00
Grandtotal					468,000.00		-		70,300.00		246,350.00		151,350.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

MERIAM B. GALVEZ

Head of Department/Office