

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 1 of 1				
Department/Office: PAIAD					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Production of Accomplishment	31,000.00	1	instance	31,000.00		-	1	31,000.00		-		-
2	Billboard tarps (20ft x 10 ft)	3,176.47	17	pcs	53,999.99		-		-	17	53,999.99		-
3	Lumber (2ftx3ftx10ft)	152.00	250	pcs	38,000.00		-		-	250	38,000.00		-
4	CW nails (number 3)	72.50	10	kl	725.00		-		-	10	725.00		-
5	CW nails (number 4)	72.50	20	kl	1,450.00		-		-	20	1,450.00		-
6	Tie wire (size 16)	85.50	20	kl	1,710.00		-		-	20	1,710.00		-
7	Zoy Starch	875.00	4	boxes	3,500.00		-		-	4	3,500.00		-
8	Brush (number 2)	50.00	4	pcs	200.00		-		-	4	200.00		-
9	Gun Tacker wire	187.50	16	boxes	3,000.00		-		-	16	3,000.00		-
10	Wages for carpenters	5,400.00	1	lumpsum	5,400.00		-		-	1	5,400.00		-
11	Wages for laborers	2,640.00	1	lumpsum	2,640.00		-		-	1	2,640.00		-
12	A3 sized posters (11.69"x16.54")	80.00	1000	pcs	80,000.00		-		-	1000	80,000.00		-
13	Small stickers (4"x5")	10.00	600	pcs	6,000.00		-		-	600	6,000.00		-
14	A4-sized stickers	125.00	40	pcs	5,000.00		-		-	40	5,000.00		-
15	Long (legal sized) bond paper	290.00	24	ream	6,960.00		-		-	24	6,960.00		-
16	Tarpaulin 3x2ft	130.00	8	pcs	1,040.00		-		-	8	1,040.00		-
17	Stickers	10.50	2000	page	21,000.00		-		-	2000	21,000.00		-
18	Production of Accomplishments	18,600.00	1.5	page	27,900.00		-		-	1.5	27,900.00		-
					-		-		0.00		-		-
Total					289,524.99				31,000.00		258,524.99		

This is to certify that the above procurement plan is in accordance with the objective of this office.

LYLE JUSTIN A. EGAY

Head of Department/Office