FDP Form 14a- Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 1			
Department/Office: MASSO					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			QTY	UNIT		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	OPC Drum	7,253.12	1	pc	7,253.12		-	1	7,253.12				
2	Cleaning blade	950.64	1	pc	950.64		-	1	950.64		-		-
3	Developer type 28 DSM for 1500 Ser.	4,155.20	1	bag	4,155.20		-	1	4,155.20		-		-
4	Pressure Roller Bushing	95.88	2	pcs	191.76		-	2	191.76		-		-
5	Hot Roller (DSM/MP Series)	4,148.05	1	pc	4,148.05		-	1	4,148.05		-		-
6	Thermistor	618.12	2	pcs	1,236.24		-	2	1,236.24		-		-
7	Stripper Pawl	140.76	5	pcs	703.80		-	5	703.80		-		-
8	Cover-paper tray	1,088.71	1	pc	1,088.71		-	1	1,088.71		-		-
9	Mobile Phone	12,000.00	1	unit	12,000.00		-		-	1	12,000.00		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Total					**31,727.52**				**19,727.52**		**12,000.00**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

HELEN I. HONCULADA

Head of Department/Office