FDP Form 14a- Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount					Page 1 of 1			
Department/Office: LICENSE					Regular	Contingency		Total		Date Submitted:			
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			QTY	UNIT		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Switch Hub	1,200.00	1		1,200.00		-		-	1	1,200.00		-
2	Molding	60.00	15		900.00		-		-	15	900.00		-
3	Vellum Board (for Business Permit)	45.00	80		3,600.00		-		-	45	3,600.00		-
4	Category 6 UTP cable	29.00	100		2,900.00		-		-		-	100	2,900.00
5	Switch hub (8 ports)	1,200.00	1		1,200.00		-		-		-	1	1,200.00
6	Wireless access point	1,500.00	1		1,500.00		-		-		-	1	1,500.00
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Total					**11,300.00**		**0.00**		**0.00**		**5,700.00**		**5,600.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

NIEL MAR Q. APITA

Head of Department/Office