

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 1 of 1				
Department/Office: MCR					Regular	Contingency	Total	Date Submitted:					
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Breakfast	120.00	970	pax	116,400.00		-		-	970	116,400.00		-
2	Dinner	150.00	515	pax	77,250.00		-		-	515	77,250.00		-
3	Tarpaulin to be hanged at city/Barangay Hall	384.00	32	pcs	12,288.00		-		-	32	12,288.00		-
4	T-shirt (for 2020 CPH Involved inc.MCCB board/members)	250.00	187	pcs	46,750.00		-		-	187	46,750.00		-
5	Gasoline	48.75	40	liters	1,950.00		-		-	20	975.00	20	975.00
6	Gasoline for CAS/ACAS (DEPED per./PSA hired)	48.75	200	liters	9,750.00		-		-	100	4,875.00	100	4,875.00
7	Gasoline for team supervisor (DEPED/PSA hired)	48.75	288	liters	14,040.00		-		-	144	7,020.00	144	7,020.00
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Total					278,428.00		0.00		0.00		265,558.00		12,870.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

ANGELINA B. TORREGOZA,R.N.,MAEd
 Head of Department/Office