

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 1 of 1				
Department/Office: PESO					Regular	Contingency	Total		Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Tarpaulin	600.00	1	pc	600.00		-		0.00	1	600.00		-
2	Special meals	150.00	100	covers	15,000.00		-		0.00		-	100	15,000.00
3	Snacks	50.00	256	covers	12,800.00		-		0.00		-	256	12,800.00
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
					-		-		0.00		-		-
Total					28,400.00		0.00		0.00		600.00		27,800.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

IMELDA PILAR ROSARIO A. PERPETUA
Head of Department/Office