

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

| Plan Control No. _____ | | | | | Planned Amount | | | | | | Page 1 of 4 | | |
|---|---|-----------|----------|--------|------------------|--------------|-------------|-------------|-----------------|-------------|------------------|-------------|------------------|
| Department/Office: Municipal Agriculture Office | | | | | Regular | Contingency | | Total | Date Submitted: | | | | |
| Items No. | Description | Unit Cost | Quantity | | TOTAL COST | DISTRIBUTION | | | | | | | |
| | | | QTY | UNIT | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Meals (2 days-Lunch) | 150.00 | 30 | covers | 4,500.00 | | - | | - | 30 | 4,500.00 | | - |
| 2 | Snack | 80.00 | 60 | covers | 4,800.00 | | - | | - | 60 | 4,800.00 | | - |
| 3 | Plaque (1st place) | 1,500.00 | 3 | pcs | 4,500.00 | | - | | - | 3 | 4,500.00 | | - |
| 4 | Plaque (2nd place) | 1,200.00 | 3 | pcs | 3,600.00 | | - | | - | 3 | 3,600.00 | | - |
| 5 | Plaque (3rd place) | 1,000.00 | 3 | pcs | 3,000.00 | | - | | - | 3 | 3,000.00 | | - |
| 6 | Certificate with frame | 150.00 | 22 | pcs | 3,300.00 | | - | | - | 22 | 3,300.00 | | - |
| 7 | Inorganic Fertilizers a.14-14-14 (complete) | 1,000.00 | 16 | bags | 16,000.00 | | - | | - | | - | 16 | 16,000.00 |
| 8 | 0-0-60 (Potash) | 1,050.00 | 8 | bags | 8,400.00 | | - | | - | | - | 8 | 8,400.00 |
| 9 | 46-0-0 (urea) | 950.00 | 8 | bags | 7,600.00 | | - | | - | | - | 8 | 7,600.00 |
| 10 | Organic fertilizer | 300.00 | 60 | bags | 18,000.00 | | - | | - | | - | 60 | 18,000.00 |
| 11 | Assorted seeds - Mungbean | 150.00 | 10 | kgs | 1,500.00 | | - | | - | | - | 10 | 1,500.00 |
| 12 | Winged beans | 70.00 | 50 | packs | 3,500.00 | | - | | - | | - | 50 | 3,500.00 |
| 13 | Pigeon pea (Kadyos) | 70.00 | 50 | packs | 3,500.00 | | - | | - | | - | 50 | 3,500.00 |
| 14 | Patani | 70.00 | 50 | packs | 3,500.00 | | - | | - | | - | 50 | 3,500.00 |
| 15 | Bush sitao | 70.00 | 50 | packs | 3,500.00 | | - | | - | | - | 50 | 3,500.00 |
| 16 | Sweet peas | 70.00 | 50 | packs | 3,500.00 | | - | | - | | - | 50 | 3,500.00 |
| 17 | Soybeans | 150.00 | 7 | kgs | 1,050.00 | | - | | - | | - | 7 | 1,050.00 |
| 18 | Peanut | 150.00 | 10 | kgs | 1,500.00 | | - | | - | | - | 10 | 1,500.00 |
| 19 | Snap beans | 70.00 | 50 | packs | 3,500.00 | | - | | - | | - | 50 | 3,500.00 |
| Subtotal | | | | | 98,750.00 | | 0.00 | | 0.00 | | 23,700.00 | | 75,050.00 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

PERLITA G. DANLAG

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

| Plan Control No. _____ | | | | | Planned Amount | | | | | | Page 2 of 4 | | |
|---|--|-----------|----------|-------|------------------|--------------|-------------|-------------|-----------------|-------------|-------------|-------------|------------------|
| Department/Office: Municipal Agriculture Office | | | | | Regular | Contingency | | Total | Date Submitted: | | | | |
| Items No. | Description | Unit Cost | Quantity | | TOTAL COST | DISTRIBUTION | | | | | | | |
| | | | QTY | UNIT | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 20 | String beans | 70.00 | 50 | packs | 3,500.00 | | - | | - | | - | 50 | 3,500.00 |
| 21 | Squash | 70.00 | 20 | packs | 1,400.00 | | - | | - | | - | 20 | 1,400.00 |
| 22 | Ornamental planting materials - Makki Podo | 200.00 | 10 | pots | 2,000.00 | | - | | - | | - | 10 | 2,000.00 |
| 23 | Pandakaki green | 200.00 | 5 | pots | 1,000.00 | | - | | - | | - | 5 | 1,000.00 |
| 24 | Pandakaki golden | 200.00 | 5 | pots | 1,000.00 | | - | | - | | - | 5 | 1,000.00 |
| 25 | Cinamomo | 200.00 | 5 | pots | 1,000.00 | | - | | - | | - | 5 | 1,000.00 |
| 26 | Other Orn.Mother plant Eugenia | 200.00 | 30 | pots | 6,000.00 | | - | | - | | - | 30 | 6,000.00 |
| 27 | Fukein tea | 200.00 | 30 | pots | 6,000.00 | | - | | - | | - | 30 | 6,000.00 |
| 28 | Golden ring | 200.00 | 30 | pots | 6,000.00 | | - | | - | | - | 30 | 6,000.00 |
| 29 | Cephiera | 200.00 | 10 | pots | 2,000.00 | | - | | - | | - | 10 | 2,000.00 |
| 30 | Polyethylene seedling bags -3.5"base x 5" height | 2.00 | 1000 | | 2,000.00 | | - | | - | | - | 1000 | 2,000.00 |
| 31 | 3" base x 5" height | 1.50 | 1000 | | 1,500.00 | | - | | - | | - | 1000 | 1,500.00 |
| 32 | Plastic plant pot (4" basex 6" height) | 15.00 | 100 | | 1,500.00 | | - | | - | | - | 100 | 1,500.00 |
| 33 | Garden tools - Pruning shears | 500.00 | 3 | | 1,500.00 | | - | | - | | - | 3 | 1,500.00 |
| 34 | Shovel | 450.00 | 3 | | 1,350.00 | | - | | - | | - | 3 | 1,350.00 |
| 35 | Spading fork | 450.00 | 3 | | 1,350.00 | | - | | - | | - | 3 | 1,350.00 |
| 36 | Slashing bolo | 400.00 | 2 | | 800.00 | | - | | - | | - | 2 | 800.00 |
| 37 | Scissors (heavy duty) | 300.00 | 2 | | 600.00 | | - | | - | | - | 2 | 600.00 |
| 38 | Sprinklers | 350.00 | 2 | | 700.00 | | - | | - | | - | 2 | 700.00 |
| Subtotal | | | | | 41,200.00 | | 0.00 | | 0.00 | | 0.00 | | 41,200.00 |

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PERLITA G. DANLAG

Head of Department/Office

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Province , City or Municipality: QUEZON BUKIDNON

| Plan Control No. _____ | | | | | Planned Amount | | | | | | Page3 of 4 | | |
|---|---|-----------|----------|------|-------------------|--------------|-------------|-------------|-----------------|-------------|-------------------|-------------|-----------------|
| Department/Office: Municipal Agriculture Office | | | | | Regular | Contingency | | Total | Date Submitted: | | | | |
| Items No. | Description | Unit Cost | Quantity | | TOTAL COST | DISTRIBUTION | | | | | | | |
| | | | QTY | UNIT | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 39 | Garden hoe | 400.00 | 2 | pcs | 800.00 | | - | | - | | - | 2 | 800.00 |
| 40 | Trowel | 200.00 | 4 | pcs | 800.00 | | - | | - | | - | 4 | 800.00 |
| 41 | Pruning shears | 500.00 | 3 | pcs | 1,500.00 | | - | | - | 3 | 1,500.00 | | - |
| 42 | Scissors (heavy duty) | 500.00 | 3 | pcs | 1,500.00 | | - | | - | 3 | 1,500.00 | | - |
| 43 | Trowel | 400.00 | 5 | pcs | 2,000.00 | | - | | - | 5 | 2,000.00 | | - |
| 44 | Sprinklers (plastic) | 500.00 | 2 | pcs | 1,000.00 | | - | | - | 2 | 1,000.00 | | - |
| 45 | Knapsack sprayer (stainless) | 5,000.00 | 2 | pcs | 10,000.00 | | - | | - | 2 | 10,000.00 | | - |
| 46 | Organix fertilizer | 350.00 | 14 | bags | 4,900.00 | | - | | - | 14 | 4,900.00 | | - |
| 47 | Inorganix fertilizer a.18-46-0 (Diammonium Phosphate) | 1,600.00 | 6 | bags | 9,600.00 | | - | | - | 6 | 9,600.00 | | - |
| 48 | b. 14-14-14 (complete) | 1,000.00 | 5 | bags | 5,000.00 | | - | | - | 5 | 5,000.00 | | - |
| 49 | Assorted Ornamental plants -Eugenia | 30.00 | 600 | pots | 18,000.00 | | - | | - | 600 | 18,000.00 | | - |
| 50 | Fukein tea | 40.00 | 475 | pots | 19,000.00 | | - | | - | 475 | 19,000.00 | | - |
| 51 | Golden ring | 30.00 | 533 | pots | 15,990.00 | | - | | - | 533 | 15,990.00 | | - |
| 52 | Cephlera | 30.00 | 500 | pots | 15,000.00 | | - | | - | 500 | 15,000.00 | | - |
| 53 | Makki podo | 30.00 | 500 | pots | 15,000.00 | | - | | - | 500 | 15,000.00 | | - |
| 54 | Pandakaki green | 40.00 | 475 | pots | 19,000.00 | | - | | - | 475 | 19,000.00 | | - |
| 55 | Pandakaki golden | 40.00 | 475 | pots | 19,000.00 | | - | | - | 475 | 19,000.00 | | - |
| 56 | Cinamomo | 40.00 | 475 | pots | 19,000.00 | | - | | - | 475 | 19,000.00 | | - |
| 57 | Polythelene bags (7 inches base x 8 inches height) | 5.95 | 4033 | pcs | 23,996.35 | | - | | - | 4033 | 23,996.35 | | - |
| Subtotal | | | | | 201,086.35 | | 0.00 | | 0.00 | | 199,486.35 | | 1,600.00 |

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| Plan Control No. _____ | | | | | Planned Amount | | | | | | Page 4 of 4 | | |
|---|---|-----------|----------|---------|----------------|--------------|--------|-------------|-----------------|-------------|-------------|-------------|------------|
| Department/Office: Municipal Agriculture Office | | | | | Regular | Contingency | | Total | Date Submitted: | | | | |
| Items No. | Description | Unit Cost | Quantity | | TOTAL COST | DISTRIBUTION | | | | | | | |
| | | | QTY | UNIT | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 58 | Printer ink-Black (Bk) | 308.00 | 5 | bottles | 1,540.00 | | - | | - | | - | 5 | 1,540.00 |
| 59 | Ballpen,black | 8.00 | 45 | pcs | 360.00 | | - | | - | | - | 45 | 360.00 |
| 60 | Ballpen,blue | 8.00 | 45 | pcs | 360.00 | | - | | - | | - | 45 | 360.00 |
| 61 | Correction tape | 18.00 | 10 | pcs | 180.00 | | - | | - | | - | 10 | 180.00 |
| 62 | Signed pen,black liquid gel | 42.00 | 11 | pcs | 462.00 | | - | | - | | - | 11 | 462.00 |
| 63 | Paper,Multicopy,80 gsm,(legal | 250.00 | 5 | reams | 1,250.00 | | - | | - | | - | 5 | 1,250.00 |
| 64 | Paper,Multicopy,80 gsm,(A4) | 230.00 | 5 | reams | 1,150.00 | | - | | - | | - | 5 | 1,150.00 |
| 65 | Folder fancy A4 | 364.00 | 1 | bundle | 364.00 | | - | | - | | - | 1 | 364.00 |
| 66 | Folder fancy legal | 380.00 | 1 | bundle | 380.00 | | - | | - | | - | 1 | 380.00 |
| 67 | File organizer,expanding legal | 106.00 | 9 | pcs | 954.00 | | - | | - | | - | 9 | 954.00 |
| 68 | Meals | 150.00 | 111 | covers | 16,650.00 | | - | | - | | - | 111 | 16,650.00 |
| 69 | Snacks | 70.00 | 215 | covers | 15,050.00 | | - | | - | | - | 215 | 15,050.00 |
| 70 | Tarpaulin | 500.00 | 2 | pcs | 1,000.00 | | - | | - | | - | 2 | 1,000.00 |
| 71 | Labor Fuurrowing (man-animal days) | 500.00 | 20 | days | 10,000.00 | | - | | - | | - | 20 | 10,000.00 |
| 72 | Establishment of rice paddies & fish ponds | 500.00 | 20 | days | 10,000.00 | | - | | - | | - | 20 | 10,000.00 |
| 73 | Hauling of mud press and organic fertilizer | 350.00 | 20 | days | 7,000.00 | | - | | - | | - | 20 | 7,000.00 |
| 74 | Planting of Agricultural crops | 350.00 | 15 | days | 5,250.00 | | - | | - | | - | 15 | 5,250.00 |
| | | | | | - | | - | | - | | - | | - |
| Subtotal | | | | | 71,950.00 | | - | | - | | - | | 71,950.00 |
| Grandtotal | | | | | 412,986.35 | | 0.00 | | 0.00 | | 223,186.35 | | 189,800.00 |

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Head of Department/Office