

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount						Page 1 of 1		
Department/Office: NUTRITION					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Tarpaulin	500.00	6	pc	3,000.00		-		-	6	3,000.00		-
2	Regular meals	120.00	170	cover	20,400.00		-		-	170	20,400.00		-
3	Special snacks	150.00	50	cover	7,500.00		-		-	50	7,500.00		-
4	Lechon	8,000.00	1	head	8,000.00		-		-	1	8,000.00		-
5	Special snacks	80.00	50	cover	4,000.00		-		-	50	4,000.00		-
6	Heightboard	7,500.00	32	pcs	240,000.00		-		-	32	240,000.00		-
7	Regular meals	130.00	100	cover	13,000.00		-		-		-	100	13,000.00
8	3 in 1 Printer	10,000.00	1	pc	10,000.00		-		-		-	1	10,000.00
9	Certificate holder	55.00	90	pc	4,950.00		-		-		-	90	4,950.00
10	Ink 664-black	350.00	3	pc	1,050.00		-		-		-	3	1,050.00
11	Ink 664-blue	350.00	3	pc	1,050.00		-		-		-	3	1,050.00
12	Ink 664-yellow	350.00	2	pc	700.00		-		-		-	2	700.00
13	Ink 664-magenta	350.00	2	pc	700.00		-		-		-	2	700.00
14	Ink 003-black	410.00	3	pc	1,230.00		-		-		-	3	1,230.00
15	Ink 003-blue	410.00	3	pc	1,230.00		-		-		-	3	1,230.00
16	Ink 003-yellow	410.00	2	pc	820.00		-		-		-	2	820.00
17	Ink 003-magenta	410.00	2	pc	820.00		-		-		-	2	820.00
18	Bond paper -A4	260.00	6	ream	1,560.00		-		-		-	6	1,560.00
19	Bond paper-Legal	280.00	3	ream	840.00		-		-		-	3	840.00
Total					320,850.00		0.00		0.00		282,900.00		37,950.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

ELIZABETH D. COQUILLA
 Head of Department/Office