

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

| Plan Control No. _____ |                |           |          |      | Planned Amount  |              |             |             |                 |             | Page 1 of 1     |             |        |
|------------------------|----------------|-----------|----------|------|-----------------|--------------|-------------|-------------|-----------------|-------------|-----------------|-------------|--------|
| Department/Office: BAC |                |           |          |      | Regular         | Contingency  | Total       |             | Date Submitted: |             |                 |             |        |
| Items No.              | Description    | Unit Cost | Quantity |      | TOTAL COST      | DISTRIBUTION |             |             |                 |             |                 |             |        |
|                        |                |           | QTY      | UNIT |                 | 1st Quarter  |             | 2nd Quarter |                 | 3rd Quarter |                 | 4th Quarter |        |
|                        |                |           |          |      |                 | Qty.         | Amount      | Qty.        | Amount          | Qty.        | Amount          | Qty.        | Amount |
| 1                      | Printer 3 in 1 | 9,000.00  | 1        | unit | 9,000.00        |              | -           |             | -               | 1           | 9,000.00        |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
|                        |                |           |          |      | -               |              | -           |             | -               |             | -               |             | -      |
| <b>Total</b>           |                |           |          |      | <b>9,000.00</b> |              | <b>0.00</b> |             | <b>0.00</b>     |             | <b>9,000.00</b> |             |        |

This is to certify that the above procurement plan is in accordance with the objective of this office.

**DINA V. PANGANIBAN**  
 Head of Department/Office