

SUPPLEMENTAL PROCUREMENT PLAN
Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount				Page 1 of 1				
Department/Office: MMO-TOURISM					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Labor for Program Decoration				40,000.00		-		-		40,000.00		-
2	Lights and sound system rentals	110,000.00	1	set up	110,000.00		-		-	1	110,000.00		-
3	Fireworks display	110,000.00	1	set up	110,000.00		-		-	1	110,000.00		-
4	Electrical Supplies	26,500.00	3	rolls	79,500.00		-		-	3	79,500.00		-
5	Kaldero	150.00	31	pc	4,650.00		-		-	31	4,650.00		-
6	Kettle	150.00	15	pc	2,250.00		-		-	15	2,250.00		-
7	Electric fan	1,500.00	5	unit	7,500.00		-		-	5	7,500.00		-
8	Water dispenser	1,000.00	20	pc	20,000.00		-		-	20	20,000.00		-
9	Heater 1L	500.00	8	pc	4,000.00		-		-	8	4,000.00		-
10	Fierce blanket	150.00	30	pc	4,500.00		-		-	30	4,500.00		-
11	Foam (single)	1,900.00	6	pc	11,400.00		-		-	6	11,400.00		-
12	Pillow	300.00	31	pc	9,300.00		-		-	31	9,300.00		-
13	Labor for Christmas Decoration	493,750.00	1	set up	493,750.00		-		-	1	493,750.00		-
14	Materials for Christmas decoration				1,799,760.00		-		-		1,799,760.00		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
Total					2,696,610.00		0.00		0.00		2,696,610.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

JOHANNA PAULA D. CABANTE
Head of Department/Office