

SUPPLEMENTAL PROCUREMENT PLAN

Consolidated 2020

Province , City or Municipality: QUEZON BUKIDNON

Plan Control No. _____					Planned Amount						Page 1 of 1		
Department/Office: BFP					Regular	Contingency		Total	Date Submitted:				
Items No.	Description	Unit Cost	Quantity		TOTAL COST	DISTRIBUTION							
			QTY	UNIT		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Snacks (AM & PM)light A	50.00	60	pack	3,000.00		-		-	60	3,000.00		-
2	Meals (lunch)special meal w/out venue	150.00	30	pack	4,500.00		-		-	30	4,500.00		-
3	Battery (21 plates),heavy duty	11,750.00	2	pcs	23,500.00		-		-	2	23,500.00		-
4	Hydraulic bottle jack (30 tons),heavy duty	4,250.00	2	pcs	8,500.00		-		-	2	8,500.00		-
5	Water pump repair & Installation w/accessories	300,000.00	1	set	300,000.00		-		-		-	1	300,000.00
6	Meals (lunch)special meal w/out venue	150.00	25	pack	3,750.00		-		-		-	25	3,750.00
7	Meals (lunch)special meal w/out venue	150.00	60	packs	9,000.00		-		-		-	60	9,000.00
8	Snacks (AM & PM)	50.00	120	packs	6,000.00		-		-		-	120	6,000.00
9	Uniforms for fire aides	700.00	14	pcs	9,800.00		-		-		-	14	9,800.00
10	Meals (lunch)special meal	180.00	45	packs	8,100.00		-		-		-	45	8,100.00
11	Snacks (AM)	80.00	45	packs	3,600.00		-		-		-	45	3,600.00
12	Meals (lunch)special meal w/out venue	150.00	60	packs	9,000.00		-		-		-	60	9,000.00
13	Meals (lunch)special meal w/out venue	150.00	120	packs	18,000.00		-		-		-	120	18,000.00
14	Fire pump repair with accessories for Engine 1	70,000.00	1	unit	70,000.00		-		-		-	1	70,000.00
15	Painting for Firetruck Engine 1	50,000.00	1	unit	50,000.00		-		-		-	1	50,000.00
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
<b>Total</b>					<b>526,750.00</b>		<b>0.00</b>		<b>0.00</b>		<b>39,500.00</b>		<b>487,250.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

**INSP JOHN REY-AN G. DONASCO**

Head of Department/Office