

**ANNUAL PROCUREMENT PLAN
FOR CALENDAR YEAR 2021**

Province, City or Municipality: QUEZON

Plan Control No. _____					Planned Amount								Page 1 of 1
Department/ Office: MEO					Regular	Contingency		Total		Date Submitted:			
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Construction of COA/COMELEC BODEGA	1,500,000.00			1,500,000.00		1,500,000.00		-		-		-
2	Rehab. of Public Market-Dry goods Section Phase II	2,714,336.07			2,714,336.07		2,714,336.07		-		-		-
3	Fuel, Oil and Lubricants: Diesel	55.00	2000	liters	110,000.00	2000	110,000.00		-		-		-
4	Oil #15w40(2x6)	1,695.00	5	gallon	8,475.00	5	8,475.00		-		-		-
5	Grease (500g)	133.25	16	can	2,132.00	16	2,132.00		-		-		-
6	Brake fluid (500ml)	287.00	43	bottle	12,341.00	43	12,341.00		-		-		-
7	Oil#R130(4x4)	610.00	10	gallon	6,100.00	10	6,100.00		-		-		-
8	Oil#R140(4x4)	617.00	12	gallon	7,404.00	12	7,404.00		-		-		-
9	Const. of LED street light Post pedestal & its acc. P2-B	776,870.00			776,870.00		776,870.00		-		-		-
10	Labor cost	297,000.00			297,000.00		297,000.00		-		-		-
11	Contengencies	21,405.00			21,405.00		21,405.00		-		-		-
12	Const. of LED street light Post pedestal & its acc. P2-A	1,232,117.80			1,232,117.80		1,232,117.80		-		-		-
13	Labor cost	511,676.00			511,676.00		511,676.00		-		-		-
14	Contengencies	38,964.80			38,964.80		38,964.80		-		-		-
15	Spareparts	2,530,000.00			2,530,000.00		1,000,000.00		500,000.00		500,000.00		530,000.00
16	Rehab of Isolation building -Poblacion	62,000.00			62,000.00		62,000.00		-		-		-
17	Emission test category 1 vehicle				36,000.00		11,400.00		8,200.00		8,200.00		8,200.00
18	Const. of local roads & bridges-Package 1	7,190,000.00			7,190,000.00		7,190,000.00		-		-		-
19	Const. of local roads & bridges-Package 2	6,530,000.00			6,530,000.00		6,530,000.00		-		-		-
20	Construction of LED street light Post pedestal & its Acc. P2	3,000,000.00			3,000,000.00		3,000,000.00		-		-		-
21	Electrical materials for Mun. building maintenance	76,530.00			76,530.00		76,530.00		-		-		-
									-		-		-
TOTAL					26,663,351.67		25,108,751.67		508,200.00		508,200.00		538,200.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROY N. NIONES, CE

Head of Department/Office