

**ANNUAL PROCUREMENT PLAN  
FOR CALENDAR YEAR 2021**

Province, City or Municipality: QUEZON

Plan Control No. _____				Planned Amount				Page 1 of 4					
Department/ Office: MHO				Regular	Contingency		Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Rapid Antigen test Nasopharyngeal	750.00	600	kits	450,000.00	600	450,000.00		-		-		-
2	N95	110.00	1000	pcs	110,000.00	1000	110,000.00		-		-		-
3	Headcap	3.50	1000	pcs	3,500.00	1000	3,500.00		-		-		-
4	Shoecover	8.00	2000	pairs	16,000.00	2000	16,000.00		-		-		-
5	Disposable coverall	550.00	300	pcs	165,000.00	300	165,000.00		-		-		-
6	EDTA tubes 2ml	1,000.00	5	trays	5,000.00	5	5,000.00		-		-		-
7	Syringe 5cc (TERUMO)	980.00	5	boxes	4,900.00	5	4,900.00		-		-		-
8	Disposable blood lancet 200's	480.00	10	boxes	4,800.00	10	4,800.00		-		-		-
9	Cotton 400 grams	200.00	5	rolls	1,000.00	5	1,000.00		-		-		-
10	Rapid Antigen test Nasopharyngeal 25's	15,000.00	3	boxes	45,000.00	3	45,000.00		-		-		-
11	EDTA tubes 2ml	1,025.51	1	trays	1,025.51	1	1,025.51		-		-		-
12	Surgical mask 50's	175.00	9	boxes	1,575.00	9	1,575.00		-		-		-
13	Cotton 400 grams	150.00	1	rolls	150.00	1	150.00		-		-		-
14	Newborn screening kit (NBS)	1,750.00	225	pc	393,750.00	125	218,750.00	100	175,000.00		-		-
15	Cord clamp	25.00	253	pc	6,325.00	153	3,825.00	100	2,500.00		-		-
16	KY jelly (wt.150mg)	150.00	42	tube	6,300.00	42	6,300.00		-		-		-
17	Chronic catgut (2/0 3.5m)	140.00	42	pc	5,880.00	42	5,880.00		-		-		-
18	Syringe (1cc 100pcs)	1,000.00	3	box	3,000.00	3	3,000.00		-		-		-
19	Syringe (3cc 100pcs)	1,000.00	2	box	2,000.00	2	2,000.00		-		-		-
20	Foley bag catheter	80.00	8	pc	640.00	8	640.00		-		-		-
21	Gauze pad (8ply of 4x4 24x20)	250.00	10	pack	2,500.00	10	2,500.00		-		-		-
22	Cotton roll	230.00	5	roll	1,150.00	5	1,150.00		-		-		-
23	Sterile gloves (#7,50 pairs)	500.00	31	box	15,500.00	31	15,500.00		-		-		-
<b>UBTOTAL</b>					1,244,995.51		1,067,495.51		177,500.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**LEA PAULA P. CATALAN, MD**

Head of Department/Office

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Province, City or Municipality: QUEZON

Plan Control No. _____				Planned Amount				Page 2 of 4					
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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Clean gloves (medium,100 pcs)	120.00	5	box	600.00	5	600.00		-		-		-
25	Surgical Mask (50 pcs)	150.00	10	box	1,500.00	10	1,500.00		-		-		-
26	Veno set-Macro	75.00	100	pc	7,500.00	100	7,500.00		-		-		-
27	IV CATH (#6,18x1 1/2" /1.2x38mm)	75.00	100	pc	7,500.00	100	7,500.00		-		-		-
28	Rubber Catheter straight non sterile (#1)	75.00	10	pc	750.00	10	750.00		-		-		-
29	Urine drainage bag	75.00	10	pc	750.00	10	750.00		-		-		-
30	Paper multicopy legal	280.00	21	ream	5,880.00	15	4,200.00	6	1,680.00		-		-
31	Paper multicopy A4	200.00	17	ream	3,400.00	12	2,400.00	5	1,000.00		-		-
32	Envelope Documentary legal brown	44.00	55	bundle	2,420.00	40	1,760.00	15	660.00		-		-
33	Correction tape	20.90	21	pc	438.90	21	438.90		-		-		-
34	Riso ink (KZ type 800ml)	1,650.00	2	cart	3,300.00	2	3,300.00		-		-		-
35	Riso master ink (BT 5000C)	1,650.00	1	roll	1,650.00	1	1,650.00		-		-		-
36	Brother Ink (BT 5000C	418.00	1	ink	418.00	1	418.00		-		-		-
37	BT 5000 Y	418.00	1	ink	418.00	1	418.00		-		-		-
38	BT 5000 M	418.00	1	ink	418.00	1	418.00		-		-		-
39	BT 5000 BK	440.00	1	ink	440.00	1	440.00		-		-		-
40	Sign pen 0.5 black	55.00	16	pc	880.00	16	880.00		-		-		-
41	Ballpen black	330.00	1	box	330.00	1	330.00		-		-		-
42	Ballepn red	412.00	1	box	412.00	1	412.00		-		-		-
43	Paper clip 50mm 100 pcs	22.00	3	box	66.00	3	66.00		-		-		-
44	Mailing envelope (classic white 500 pcs	495.00	1	box	495.00	1	495.00		-		-		-
45	Oxytocin AMP (10 IU/ml 10 pcs)	40.00	300	box	12,000.00	150	6,000.00	150	6,000.00		-		-
46	Phytomenadione (10mg/ml 10 pcs)	50.00	300	box	15,000.00	150	7,500.00	150	7,500.00		-		-
<b>UBTOTAL</b>					<b>66,565.90</b>		<b>49,725.90</b>		<b>16,840.00</b>		-		-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	D5 LR 1L (1000 ml)	75.00	100	plastic	7,500.00	50	3,750.00	50	3,750.00		-		-
48	D5 WTL (1000 ml)	75.00	10	plastic	750.00	10	750.00		-		-		-
49	Lidocaine (2% 20mg/ml,50 ml vial)	50.00	22	bottle	1,100.00	22	1,100.00		-		-		-
50	Erythromycin (Eye ointment 5mg/g)	180.00	30	tube	5,400.00	15	2,700.00	15	2,700.00		-		-
51	Mefenamic (500mg,100 capsules)	100.00	25	box	2,500.00	25	2,500.00		-		-		-
52	Amoxicillin (500mg,100 capsules)	150.00	50	box	7,500.00	50	7,500.00		-		-		-
53	Tranexamic acid (100mg/ml,5ml)	160.00	6	ampules	960.00	6	960.00		-		-		-
54	Hydralazine (20mg/ml)	200.00	6	ampules	1,200.00	6	1,200.00		-		-		-
55	Ferrous sulfate w/folic acid (200mg/400mg)	80.00	69	box	5,520.00	50	4,000.00	19	1,520.00		-		-
56	Cefalexin (500mg,100 capsule)	300.00	4	box	1,200.00	4	1,200.00		-		-		-
57	Dexamethasone (4mg/ml,8mg/2ml)	60.00	3	ampules	180.00	3	180.00		-		-		-
58	Dipenhydramine (50mg/ml,1ml)	60.00	3	ampules	180.00	3	180.00		-		-		-
59	Battery dry cell (AA 2 pc)	22.00	30	pc	660.00	30	660.00		-		-		-
60	Detergent powder (All purpose,70 grms)	7.70	500	pc	3,850.00	300	2,310.00	200	1,540.00		-		-
61	Fabric conditioner (pouch)	7.70	150	pouch	1,155.00	100	770.00	50	385.00		-		-
62	Bath soap	22.00	53	pc	1,166.00	53	1,166.00		-		-		-
63	Refill LPG tank	1,012.00	2	tank	2,024.00		-	1	1,012.00	1	1,012.00		-
64	Bleaching solution (1 liter)	187.00	5	gallon	935.00	5	935.00		-		-		-
65	Detergent bar (140 grams)	12.10	100	pc	1,210.00	100	1,210.00		-		-		-
66	Insecticide spray (500mg)	162.80	10	can	1,628.00	10	1,628.00		-		-		-
67	Toilet bowl cleaner	184.61	4	pc	738.44	4	738.44		-		-		-
68	Rug (floor)	82.50	10	pc	825.00	10	825.00		-		-		-
69	Mop head	165.00	6	pc	990.00	6	990.00		-		-		-
<b>UBTOTAL</b>					<b>49,171.44</b>		<b>37,252.44</b>		<b>10,907.00</b>		<b>1,012.00</b>		<b>-</b>

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Department/ Office: MHO				Regular	Contingency	Total		Date Submitted:					
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
70	Air refrener (300ml,aerosol can)	98.96	5	can	494.80	5	494.80		-		-		-
71	Wall clock (for DR,Ward,examining room)	200.00	3	pc	600.00	3	600.00		-		-		-
72	Bulb light (LED 18 watts)	110.00	18	pc	1,980.00	18	1,980.00		-		-		-
73	Adhesive tape	74.80	5	pc	374.00	5	374.00		-		-		-
74	Emergency light rechargeable (Firefly)	550.00	3	pc	1,650.00	3	1,650.00		-		-		-
75	Water dispenser	5,702.75	1	pc	5,702.75	1	5,702.75		-		-		-
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<b>SUBTOTAL</b>					10,801.55		10,801.55		-		-		-
<b>ANDTOTAL</b>					1,371,534.40		1,165,275.40		205,247.00		1,012.00		-

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