

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021

Province, City or Municipality: QUEZON

Plan Control No. _____				Planned Amount							Page 1 of 1		
Department/ Office: <u>BFP</u>				Regular	Contingency	Total		Date Submitted:					
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Alcohol, ethyl, 500ml	81.50	4	btl	326.00	1	81.50	1	81.50	1	81.50	1	81.50
2	Broom-tambo	68.75	4	pc	275.00	1	68.75	1	68.75	1	68.75	1	68.75
3	Detergent powder, 1kg	7.70	8	pouch	61.60	2	15.40	2	15.40	2	15.40	2	15.40
4	Toilet tissue paper, 2-ply (100% recycled)	88.00	2	pack	176.00	1	88.00		-	1	88.00		-
5	Trashbag, GPP specs, black, 940mmx1016	165.00	4	roll	660.00	1	165.00	1	165.00	1	165.00	1	165.00
6	Meals	130.00	80	pack	10,400.00	80	10,400.00		-		-		-
7	Fire Hydrant	50,000.00	2	unit	100,000.00	2	100,000.00		-		-		-
8	Spareparts and accessories				50,000.00		50,000.00		-		-		-
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TOTAL					161,898.60		160,818.65		330.65		418.65		330.65

This is to certify that the above procurement plan is in accordance with the objective of this Office.

INSP JOHN REY-AN G. DONASCO

Head of Department/Office