

**ANNUAL PROCUREMENT PLAN
FOR CALENDAR YEAR 2021**

Province, City or Municipality: QUEZON

Plan Control No. _____				Planned Amount						Page 1 of 1			
Department/ Office:MDRRMO				Regular	Contingency		Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Spareparts	1,200,000.00			1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
2	Utility van	1,300,000.00	2	unit	2,600,000.00	2	2,600,000.00		-		-		-
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TOTAL					3,800,000.00		2,900,000.00		300,000.00		300,000.00		300,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PAUL ANTHONY V. ABALDE
Head of Department/Office