

**ANNUAL PROCUREMENT PLAN
FOR CALENDAR YEAR 2021**

Province, City or Municipality: QUEZON

Plan Control No. _____				Planned Amount				Page 1 of 2					
Department/ Office: LSB				Regular	Contingency		Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	1/2"x4'x8' Marine Plywood	870.00	2	sht	1,740.00	2	1,740.00		-		-		-
2	1/4"x4'x8' Marine plywood	500.00	6	sht	3,000.00	6	3,000.00		-		-		-
3	1" CW nails	160.00	2	kilo	320.00	2	320.00		-		-		-
4	2" CW nails	150.00	2	kilo	300.00	2	300.00		-		-		-
5	3" CW nails	140.00	1	kilo	140.00	1	140.00		-		-		-
6	4" CW nails	135.00	1	kilo	135.00	1	135.00		-		-		-
7	2"x2" good lumber	30.00	71	bd.ft	2,130.00	71	2,130.00		-		-		-
8	2"x4" good lumber	30.00	29	bd.ft	870.00	29	870.00		-		-		-
9	2"x6" good lumber	30.00	21	bd.ft	630.00	21	630.00		-		-		-
10	Colored roofing sheets rib 22 (0.60mm)	350.00	26	l.m	9,100.00	26	9,100.00		-		-		-
11	Tek screw	4.00	201	pc	804.00	201	804.00		-		-		-
12	Labor	5,750.70			5,750.70		5,750.70		-		-		-
13	Contengencies	80.30			80.30		80.30		-		-		-
14	Computer Desktop set	50,000.00	5	unit	250,000.00	5	250,000.00		-		-		-
15	1/4x4x8 Marine plywood	500.00	13	sheet	6,500.00	13	6,500.00		-		-		-
16	CW nails # 2 1/2	100.00	2	kgs	200.00	2	200.00		-		-		-
17	CW nails #1	112.00	1	kgs	112.00	1	112.00		-		-		-
18	Expoxy primer	1,800.00	1	set	1,800.00	1	1,800.00		-		-		-
19	Gauge 26x10 Corrugated GI sheet	334.00	10	sheet	3,340.00	10	3,340.00		-		-		-
20	Good lumber (10'2x2) 26 pcs	30.00	88	bd.ft	2,640.00	88	2,640.00		-		-		-
21	Paint flat wall enamel	700.00	2	gal	1,400.00	2	1,400.00		-		-		-
22	Paint gloss wall enamel	700.00	2	gal	1,400.00	2	1,400.00		-		-		-
23	Paint thinner	480.00	1	gal	480.00	1	480.00		-		-		-
UBTOTAL					292,872.00		292,872.00						-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PRIMO B. CALIDGUID JR.
Head of Department/Office

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Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Umbrella nails 2 1/2	140.00	2	kgs	280.00	2	280.00		-		-		-
25	Labor cost				6,347.95		6,347.95		-		-		-
26	Contengencies				515.05		515.05		-		-		-
27	CW nails #1	80.00	2		160.00	2	160.00		-		-		-
28	CW nails #3	80.00	17		1,360.00	17	1,360.00		-		-		-
29	CW nails #4	80.00	21		1,680.00	21	1,680.00		-		-		-
30	Lumber 263-2x2x12 (Joist and hanger)	35.00	1052		36,820.00	1052	36,820.00		-		-		-
31	Lumber 40-2x2x10	35.00	133.33		4,666.55	133.33	4,666.55		-		-		-
32	Lumber 20-2x3x10	35.00	100		3,500.00	100	3,500.00		-		-		-
33	Plywood Marine 5mm thick	420.00	68		28,560.00	68	28,560.00		-		-		-
34	Skim coat	700.00	17		11,900.00	17	11,900.00		-		-		-
35	Gloss latex	750.00	22		16,500.00	22	16,500.00		-		-		-
36	Choco brown latex	200.00	6		1,200.00	6	1,200.00		-		-		-
37	QDE	820.00	7		5,740.00	7	5,740.00		-		-		-
38	Flat wall enamel	750.00	6		4,500.00	6	4,500.00		-		-		-
39	Paint thinner	120.00	8		960.00	8	960.00		-		-		-
40	Body filler	220.00	6		1,320.00	6	1,320.00		-		-		-
41	#6 paint roller w/tray	55.00	5		275.00	5	275.00		-		-		-
42	#2 paint brush	38.00	5		190.00	5	190.00		-		-		-
43	Concrete neutralizer	48.00	5		240.00	5	240.00		-		-		-
44	Labor cost	51,960.00			51,960.00		51,960.00		-		-		-
					-		-		-		-		-
UBTOTAL					178,674.55		178,674.55		-		-		-
ANDTOTAL					471,546.55		471,546.55		-		-		-

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PRIMO B. CALIDGUID JR.
Head of Department/Office