FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
FOR CALENDAR YEAR 2021

Province, City or Municipality: QUEZON

Plan Control No. _____					Planned Amount					Page 1 of 1			
Department/ Office: Municipal Public Safety Office					Regular	Contingency		Total		Date Submitted:			
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description			Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Fuel - Diesoline	50.00	20400		1,020,000.00	9000	450,000.00	9000	450,000.00	2400	120,000.00		-
2	Gasoline	50.00	600		30,000.00	150	7,500.00	150	7,500.00	150	7,500.00	150	7,500.00
3	Lubricants - engine oil diesoline	267.00	335		89,445.00	53	14,151.00	135	36,045.00	68	18,156.00	79	21,093.00
4	engine oil gasoline	302.00	16		4,832.00	4	1,208.00	4	1,208.00	4	1,208.00	4	1,208.00
5	Coolant	281.00	89		25,009.00	22	6,182.00	23	6,463.00	22	6,182.00	22	6,182.00
6	Breal fluid (900 ml)	314.00	70		21,980.00	17	5,338.00	18	5,652.00	18	5,652.00	17	5,338.00
7	Hydrolic oil	235.00	10		2,350.00		-	5	1,175.00	5	1,175.00		-
8	Gear oil 90	235.00	13		3,055.00	3	705.00	4	940.00	3	705.00	3	705.00
9	Gear oil 140	243.00	13		3,159.00	3	729.00	4	972.00	3	729.00	3	729.00
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TOTAL					1,199,830.00		485,813.00		509,955.00		161,307.00		42,755.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PAUL ANTHONY V. ABALDE
Head of Department/Office