

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
<b>GENERAL FUND</b>									
Rehab. Farm to Market Road	Brgy. Minongan	2,000,000.00	16/09/2009	30/09/2010	100%	1,344,871.68		Completed	416-0016
Repair of Bailey Bridge	Brgy. Libertad	842,201.75	01/12/2009	15/06/2010	100%	723,616.98		Completed	418-0013
Const. of Water System	Brgy. Dumalama	1,110,000.00	01/12/2010	10/12/2011	100%	1,000,163.00		Completed	418-0014
Rehab. Farm to Market Road	Brgy. Palacapao	325,156.89	16/11/2009	21/01/2010		-		On-going	416-0018
Rehab. of Spillway	Brgy. Linabo	450,000.00	01/02/2011	04/05/2011	100%	412,160.80		Completed	439-0037
Const. of MPB	Brgy. Libertad	5,000,000.00	1/2/14 & 11/4/13	6/30/14 & 5/4/14	100%	4,866,085.14		Completed	418-0020
My Pakaon Program		595,200.00	12/2007			587,264.00		Completed	416-0015
Support Services		1,704,000.00				1,664,500.00		Completed	418-0012
Sungod Ta Kamanga Assistance		30,000.00	6/2010			29,998.59		Completed	416-0017
Sungod Ta Kamanga Assistance		40,000.00	2012			39,979.65		Completed	416-0020
Sungod ta Kamanga Assistance-DOT		50,000.00	2/15/2013			49,958.30		Completed	416-0021
Sungod ta Kamanga Assistance-BUSCO		25,000.00	2/2/2013			24,991.00		Completed	439-0055
Road Improvement Quezon share (from DPWH)		32,947.80	2008			-		On-going	416-006
DPWH	Minsalirac	498,223.69	2008			-		On-going	416-010
FMR- from DPWH Don Carlos	Minongan & Libertad	814,772.21	11/9/2011; 2012			20,000.00		Completed	416-019
Local health Project	Minsalirac	64,715.50	2008			-		On-going	418-002
10% Retention on Maintenance of Project 2015	from DENR	11,000.00	2015			-		On-going	416-022
<b>TRUST FUND</b>									
Water Supply Project	Brgy. Linabo	8,000,000.00	18/10/2012	31/07/2014	100%	7,958,416.46		Completed	416-0058
Rehab of Farmer's Market	Lumintao	141,250.00	17/11/2008			-		Completed	416-0010
Const. of MPB	Brgy. Butong	600,000.00	25/10/2013	25/12/2013	100%	485,419.20		Completed	418-0023
Road Repair	Brgy. Lumintao	50,000.00	2014			-		on-going	418-0020
Concreting of Roads	Brgy. Salawagan-Naredico	4,359,137.75	15/12/2014	17/11/2015	100%	4,347,633.49		Completed	416-0030
Water System	Brgy. Minsamongan	43,800.00	01/09/2014		100%	43,500.00		Completed	418-0003
Water System	Brgy. C-Handumanan	53,000.00	01/09/2014		100%	50,840.00		Completed	418-0004
Water System	Brgy. San Isidro	35,650.00	01/10/2014		100%	35,400.00		Completed	418-0005
Nutrition National Award		250,000.00	14/02/2006		99%	247,678.00		Completed	416-0004

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
SOCMOB & Seedling Production		628,049.50	11/09/2013		96%	604,602.00		on-going	416-0017
URBAN Greening Production		275,879.25	11/09/2013		88%	242,013.50		on-going	416-0018
Site Prep. & Plantation		18,015.75	11/09/2013		45%	8,077.00		on-going	416-0019
Site Prep. & Plantation		98,080.50	11/09/2013		95%	93,074.00		on-going	416-0020
BUB Livelihood Assistance-DOLE		1,782,000.00	01/08/2014		100%	1,777,109.00		Completed	416-0024
Organic Production (Prom.&Dev't)		523,800.00	20/01/2015		95%	500,000.00		on-going	416-0028
Quail Production Project		156,000.00	01/08/2014		85%	131,885.00		on-going	416-0037
Rice Seeds from DA -RFU R10		9,760.00	13/08/2015			-		on-going	416-0041
PFPR DepEd Benefeciaries		36,625.00	25/09/2015			-		on-going	416-0045
Hybrid Rice Seeds (DARFU10)		32,460.00	16/10/2015		18%	6,000.00		on-going	416-0046
Certified Rice Seeds (DARFU10)		132,930.00	25/10/2015			-		on-going	416-0048
Community Base Monitoring System		2,500,000.00	05/10/2016		89%	2,232,801.40		on-going	416-0059
Bag Making, Hat/Mat Weaving		1,000,000.00	21/10/2016		100%	998,040.00		on-going	416-0060, 416-0061
F/A for Lowan2x Eco Tourism		500,000.00	29/12/2016			450,000.00		on-going	416-0063
PCB/PHIC PFPR		21,922,705.00	23/10/2012		94%	20,676,625.62		on-going	416-38-40
F/A for Manpower Training- BUB/ DOT		575,000.00	01/27/2017; 2/28/2018		98%	561,200.00		on-going	416-0064
Organic Native Chicken Production/ Trading	Quezon, Bukidnon	600,000.00	27/01/2017		6%	37,467.00		on-going	416-0073
Duck Raising Cum Balot Making. Production	Quezon, Bukidnon	900,000.00	27/01/2017		91%	815,474.00		on-going	416-0074
Horse Dispersal	Quezon, Bukidnon	600,000.00	27/01/2017		93%	555,585.25		on-going	416-0075
Rice Trading/ Copra Trading	Quezon, Bukidnon	600,000.00	27/01/2017		98%	588,079.50		on-going	416-0076
Emergency Employment/ Skills Training w/ Starter Kits: Plumbing, Carpentry, Masonry, Automotive Mechanic	Quezon, Bukidnon	630,000.00	27/01/2017		100%	628,370.00		Completed	416-0078
Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Borlology Making)	Quezon, Bukidnon	1,020,000.00	27/01/2017		71%	723,079.75		on-going	416-0079
Canal Declogging for OSY & Displaced Workers	Quezon, Bukidnon	1,020,000.00	27/01/2017		100%	1,018,369.00		on-going	416-0080
Soap/ Candle Making for PWDs	Quezon, Bukidnon	600,000.00	27/01/2017		7%	44,218.00		on-going	416-081
Inland Fisheries (DA)		575,000.00	15/06/2017		56%	324,371.00		on-going	416-083

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
Construction of National Child Development Center (From ECCD Council)	Quezon, Bukidnon	2,700,000.00	28/09/2017	18/10/2018	100%	2,695,210.39		on-going	416-084
Training & Support to 22 Poorest Provinces (ATI- R10)	Quezon, Bukidnon	1,300,000.00	26/01/2018		97%	1,258,626.83		on-going	416-088
BUB- 2015 Infra Support to Agri & Fishery Prod'n (DA-R10)	Quezon, Bukidnon	745,000.00	26/01/2018		90%	670,000.00		Completed	416-089
BUB- 2015 Livestock & Poultry Prod'n (DA-R10)	Quezon, Bukidnon	1,850,000.00	26/01/2018		96%	1,781,910.00		on-going	416-090
BUB- 2015 Infra Support to Agri & Fishery- Corn Sheller (DA-R10)	Quezon, Bukidnon	600,000.00	26/01/2018		90%	540,000.00		on-going	416-092
Masterplan of Lowan2 Natural Spring (BUB- DOT R10)	Quezon, Bukidnon	425,000.00	28/02/2018		100%	423,000.00		on-going	416-093
Municipal & Brgy. Share (from PCA)	Quezon, Bukidnon	1,080.00	11/04/2018		0%	-		on-going	416-095
Core Local Road (AM 2018)	Quezon, Bukidnon	10,108,411.00	20/06/2018	03/11/2018	0%	10,106,913.56		on-going	416-0096
Rehab. of Slaughterhouse (D.A. R10)	Quezon, Bukidnon	2,500,000.00	30/05/2018	28/02/2019	0%	2,422,181.04		on-going	416-0097
Acquisition of Rice Thresher (D.A. R10)	Quezon, Bukidnon	600,000.00	08/06/2018		0%	510,000.00		on-going	416-0098
Acquisition of Mobile Cornmill	Quezon, Bukidnon	500,000.00	08/06/2018		0%	490,000.00		on-going	416-099
Acquisition of Cornsheller	Quezon, Bukidnon	600,000.00	08/06/2018		0%	510,000.00		on-going	416-0100
NHA Zubiri Village I.P. Housing	Quezon, Bukidnon	4,500,000.00	13/01/2020	31/05/2020	86%	3,876,247.50		on-going	416-0102
Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks	Quezon, Bukidnon	1,000,000.00	25/08/2018		98%	981,758.02		on-going	416-0103
Agro Processing & Expanded Agri-Business Activities	Quezon, Bukidnon	500,000.00	25/08/2018		55%	272,764.00		on-going	416-0104
Small Impounding Projects	Quezon, Bukidnon	2,360,000.00	25/08/2018	28/04/2019	100%	2,354,326.08		on-going	416-0105
Multi-Purpose Drying Pavements (2 units)	Quezon, Bukidnon	500,000.00	11/03/2019	31/05/2019	94%	468,900.00		on-going	416-0106
1st Prize Cleanest & Greenest Municipality	PTO-Bukidnon	50,000.00	11/04/2018		0%	-		on-going	418-026
1st Prize- Float Competition	PTO-Bukidnon	70,000.00	11/04/2018		0%	-		on-going	418-027

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
1st Prize- Street Dancing Competition	PTO-Bukidnon	75,000.00	23/04/2018		0%	-		on-going	418-021
3rd prize- Gawad Pangulo sa Kapaligiran 2018	PTO-Bukidnon	30,000.00	23/08/2019		0%	-		on-going	418-032
Assistance to Municipalities (LGSF) Local Access Road	Poblacion, Quezon, Bukidnon	12,445,000.00	08/01/2020	14/07/2020	31%	3,825,015.52		on-going	416-108
Rehab. of Wet Market Section- F/A Sen. Bong Go	Quezon Public Market	3,900,000.00	10/02/2020	15/05/2020	15%	584,702.83		on-going	416-109
Rehab. of Dry Goods Section- F/A Sen. Bong Go	Quezon Public Market	2,569,929.00	10/02/2020	15/07/2020	25%	640,002.46		on-going	416-110
Municipal Warehouse/Storage- F/A Sen. Bong Go	Quezon Public Market	911,122.00	10/02/2020	15/05/2020	50%	455,818.20		on-going	416-111
Rehab. of Slaughterhouse- F/A Sen. Bong Go	Quezon Public Market	2,618,951.00	10/02/2020	25/04/2020	0%	-		on-going	416-112
Performance Challenge Fund (2020)	Luan2 Spring, Quezon, Bukidnon	2,300,000.00			0%	-		on-going	416-113
Reforestation Project-RWMHEE Project	From DOE	3,441,404.25			0%	-		on-going	416-117
Electrification Fund-COVID 19 (RWMHEEF Account)	From DOE	3,855,716.28			0%	-		on-going	416-118
Development Livelihood Project	From DOE- Pulangi IV- DLF	286,011.35			0%	-		on-going	416-119
Rehab. of 31 Brgy. Roads (2020)	From PTO	17,430,000.00	08/06/2020	January 2021	0%	63,591.00		on-going	418-033
Donation from PTO (COVID-19)	From PTO	33,334,400.00	April 2020	April 2020	100%	33,334,400.00		Completed	418-034
Maintenance of Provincial Road & Bridges	from PTO	8,974,798.61			0%	-		on-going	418-035

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD)  
**EVELYN J. BAGUIO**  
Municipal Budget Officer

(SGD)  
**JULIETA D. ROLDAN, CPA**  
Municipal Accountant

(SGD)  
**PABLO LORENZO III**  
Local Chief Executive