

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

4TH QUARTER, CY 2019

Municipality of Quezon, Bukidnon

Program or Project	Location	Total Cost	Project Status		Variance	Remarks
			% of Completion	Total Cost Incurred to Date		
GENERAL FUND						
Rehab. Farm to Market Road	Brgy. Minongan	2,000,000.00	100%	1,344,871.68	655,128.32	Completed
Repair of Bailey Bridge	Brgy. Libertad	842,201.75	100%	723,616.98	118,584.77	Completed
Const. of Water System	Brgy. Dumalama	1,110,000.00	100%	1,000,163.00	109,837.00	Completed
Rehab. Farm to Market Road	Brgy. Palacapao	325,156.89		-	325,156.89	On-going
Rehab. of Spillway	Brgy. Linabo	450,000.00	100%	412,160.80	37,839.20	Completed
Const. of MPB	Brgy. Libertad	5,000,000.00	100%	4,866,085.14	133,914.86	Completed
My Pakaon Program		595,200.00		587,264.00	7,936.00	Completed
Support Services		1,704,000.00		1,664,500.00	39,500.00	Completed
Sungod Ta Kamanga Assistance		30,000.00		13,443.59	16,556.41	Completed
Sungod Ta Kamanga Assistance		40,000.00		39,429.65	570.35	Completed
Sungod ta Kamanga Assistance-DOT		50,000.00		46,658.30	3,341.70	Completed
Sungod ta Kamanga Assistance-BUSCO		25,000.00		21,801.00	3,199.00	Completed
Road Improvement Quezon share (from DPWH)		32,947.80		-	32,947.80	On-going
DPWH	Minsalirac	498,223.69		-	498,223.69	On-going
FMR- from DPWH Don Carlos	Minongan & Libertad	814,772.21		20,000.00	794,772.21	Completed
Local health Project	Minsalirac	64,715.50		-	64,715.50	On-going
10% Retention on Maintenance of Project 2015	from DENR	11,000.00		-	11,000.00	On-going
					-	
TRUST FUND					-	
Water Supply Project	Brgy. Linabo	8,000,000.00	100%	7,958,416.46	41,583.54	Completed
Rehab of Farmer's Market	Lumintao	141,250.00		-	141,250.00	Completed
Const. of MPB	Brgy. Butong	600,000.00	100%	485,419.20	114,580.80	Completed
Road Repair	Brgy. Lumintao	50,000.00		-	50,000.00	on-going
Rest./Rehab.Irrigations	Nanapan-P2, Sta. Cruz	4,448,221.24	99%	4,403,739.24	44,482.00	Completed
Concreting of Roads	Brgy. Salawagan-Naredico	4,359,137.75	100%	4,347,633.49	11,504.26	Completed
Water System	Brgy. Minsamongan	43,800.00	100%	43,500.00	300.00	Completed
Water System	Brgy. C-Handumanan	53,000.00	100%	50,840.00	2,160.00	Completed
Water System	Brgy. San Isidro	35,650.00	100%	35,400.00	250.00	Completed
Nutrition National Award		250,000.00	93%	231,278.00	18,722.00	Completed
Supplemental Feeding 2018	Quezon, Bukidnon	5,760,000.00	100%	5,759,408.00	592.00	on-going
SOCMOB & Seedling Production		628,049.50	96%	604,602.00	23,447.50	on-going

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URBAN Greening Production		275,879.25	88%	242,013.50	33,865.75	on-going
Site Prep. & Plantation		18,015.75	45%	8,077.00	9,938.75	on-going
Site Prep. & Plantation		98,080.50	95%	93,074.00	5,006.50	on-going
BUB Livelihood Assistance-DOLE		1,782,000.00	100%	1,777,109.00	4,891.00	Completed
Organic Production (Prom.&Dev't)		523,800.00	95%	500,000.00	23,800.00	on-going
Quail Production Project		156,000.00	85%	131,885.00	24,115.00	on-going
Rice Seeds from DA -RFU R10		9,760.00		-	9,760.00	on-going
PFPR DepEd Benefeciaries		36,625.00		-	36,625.00	on-going
Hybrid Rice Seeds (DARFU10)		32,460.00	18%	6,000.00	26,460.00	on-going
Certified Rice Seeds (DARFU10)		132,930.00		-	132,930.00	on-going
Community Base Monitoring System		2,500,000.00	89%	2,222,401.40	277,598.60	on-going
Bag Making, Hat/Mat Weaving		1,000,000.00	100%	998,040.00	1,960.00	on-going
F/A for Lowan2x Eco Tourism		500,000.00		450,000.00	50,000.00	on-going
PCB/PHIC PFPR		21,922,705.00	92%	20,264,469.62	1,658,235.38	on-going
F/A for Manpower Training- BUB/ DOT		575,000.00	95%	546,200.00	28,800.00	on-going
Organic Native Chicken Production/ Trading	Quezon, Bukidnon	600,000.00	6%	37,467.00	562,533.00	on-going
Duck Raising Cum Balot Making. Production	Quezon, Bukidnon	900,000.00	91%	815,474.00	84,526.00	on-going
Horse Dispersal	Quezon, Bukidnon	600,000.00	93%	555,585.25	44,414.75	on-going
Rice Trading/ Copra Trading	Quezon, Bukidnon	600,000.00	98%	588,079.50	11,920.50	on-going
Emergency Employment/ Skills Training w/ Starter Kits: Plumbing, Carpentry, Masonry, Automotive Mechanic	Quezon, Bukidnon	630,000.00	100%	628,370.00	1,630.00	Completed
Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Bortoloy Making)	Quezon, Bukidnon	1,020,000.00	72%	738,079.75	281,920.25	on-going
Canal Declogging for OSY & Displaced Workers	Quezon, Bukidnon	1,020,000.00	100%	1,018,369.00	1,631.00	on-going
Soap/ Candle Making for PWDs	Quezon, Bukidnon	600,000.00	7%	44,218.00	555,782.00	on-going
Inland Fisheries (DA)		575,000.00	56%	324,371.00	250,629.00	on-going
Construction of National Child Development Center (From ECCD Council)	Quezon, Bukidnon	2,700,000.00	100%	2,695,210.39	4,789.61	on-going
Training & Support to 22 Poorest Provinces (ATI- R10)	Quezon, Bukidnon	1,300,000.00	97%	1,258,626.83	41,373.17	on-going
BUB- 2015 Infra Support to Agri & Fishery Prod'n (DA-R10)	Quezon, Bukidnon	745,000.00	90%	670,000.00	75,000.00	Completed
BUB- 2015 Livestock & Poultry Prod'n (DA-R10)	Quezon, Bukidnon	1,850,000.00	96%	1,781,910.00	68,090.00	on-going
BUB- 2015 Infra Support to Agri & Fishery- Corn Sheller (DA-R10)	Quezon, Bukidnon	600,000.00	90%	540,000.00	60,000.00	on-going

Program or Project	Location	Total Cost	Project Status		Variance	Remarks
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Masterplan of Lowan2 Natural Spring (BUB- DOT R10)	Quezon, Bukidnon	425,000.00	100%	423,000.00	2,000.00	on-going
Municipal & Brgy. Share (from PCA)	Quezon, Bukidnon	1,080.00	0%	-	1,080.00	on-going
Core Local Road (AM 2018)	Quezon, Bukidnon	10,108,411.00	0%	10,106,913.56	1,497.44	on-going
Rehab. of Slaughterhouse (D.A. R10)	Quezon, Bukidnon	2,500,000.00	0%	1,699,681.04	800,318.96	on-going
Acquisition of Rice Thresher (D.A. R10)	Quezon, Bukidnon	600,000.00	0%	510,000.00	90,000.00	on-going
Acquisition of Mobile Cornmill	Quezon, Bukidnon	500,000.00	0%	490,000.00	10,000.00	on-going
Acquisition of Cornsheller	Quezon, Bukidnon	600,000.00	0%	510,000.00	90,000.00	on-going
NHA Zubiri Village I.P. Housing	Quezon, Bukidnon	4,500,000.00	73%	3,300,697.50	1,199,302.50	on-going
Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks	Quezon, Bukidnon	1,000,000.00	98%	981,758.02	18,241.98	on-going
Agro Processing & Expanded Agri-Business Activities	Quezon, Bukidnon	500,000.00	55%	272,764.00	227,236.00	on-going
Small Impounding Projects	Quezon, Bukidnon	2,360,000.00	100%	2,354,326.08	5,673.92	on-going
Multi-Purpose Drying Pavements (2 units)	Quezon, Bukidnon	500,000.00	94%	468,900.00	31,100.00	on-going
1st Prize Cleanest & Greenest Municipality	PTO-Bukidnon	50,000.00	0%	-	50,000.00	on-going
1st Prize- Float Competition	PTO-Bukidnon	70,000.00	0%	-	70,000.00	on-going
1st Prize- Street Dancing Competition	PTO-Bukidnon	75,000.00	0%	-	75,000.00	on-going
3rd prize- Gawad Pangulo sa Kapaligiran 2018	PTO-Bukidnon	30,000.00	0%	-	30,000.00	on-going
Assistance to Municipalities (LGSF) Local Access Road	Poblacion, Quezon, Bukidnon	12,445,000.00	0%	-	12,445,000.00	on-going
Rehab. of Wet Market Section- F/A Sen. Bong Go	Quezon Public Market	3,900,000.00	0%	-	3,900,000.00	on-going
Rehab. of Dry Goods Section- F/A Sen. Bong Go	Quezon Public Market	2,569,929.00	0%	-	2,569,929.00	on-going
Municipal Warehouse/Storage- F/A Sen. Bong Go	Quezon Public Market	911,122.00	0%	-	911,122.00	on-going
Rehab. of Slaughterhouse- F/A Sen. Bong Go	Quezon Public Market	2,618,951.00	0%	-	2,618,951.00	on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

(SGD)
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