

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOURTH QUARTER, CY 2019**

Municipality: QUEZON

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
1. Construction of Multi-Purpose Hall at Kiburiao	Kiburiao, Q. B.	1,000,000.00	November 08, 2019	January 31, 2020	87.17%	871,727.00		On Going
2. Construction of Multi-Purpose Hall at LGU Government Center at Libertad	Libertad, Q. B.	568,684.00	May 03, 2019	June 2019	100.00%	519,785.00		Completed
5. Construction of MPB at Libertad	Libertad, Q. B.	2,000,000.00						Not yet started
6. Rehabilitation of MPB at Libertad	Libertad, Q. B.	1,000,000.00						Not yet started
<i>Total Social Development</i>		<i>4,568,684.00</i>				<i>1,391,512.00</i>		
Economic Development								
1. Construction/Rehabilitation of Local Roads and Bridges	Municipal wide	39,900,000.00	February 19, 2019	April 2020	88.60%	35,352,974.03		On Going
2. Counterpart to 2019 Assistance to Municipalities Projects from DILG	Municipal wide	1,000,000.00	November 19, 2019	December 2019	100.00%	1,000,000.00		Completed
3. Loan Amortization	Municipal wide	6,662,777.00	March 05, 2019	December 2019	100.00%	6,662,777.00		Completed
4. Counterpart for the Concreting of Barangay Libertad - FMR	Libertad, Q. B.	800,000.00	December 12, 2019	December 2019	100.00%	800,000.00		Completed
<i>Total Economic Development</i>		<i>48,362,777.00</i>				<i>43,815,751.03</i>		
Environmental Management								
1. Construction of Drainage Canal at Barangay Salawagan (450LM)	Salawagan, Q.B.	1,000,000.00	December 11, 2019	February 15, 2020	45.93%	459,254.43		On Going
2. Construction of Drainage Canal at Opalon Creek at Barangay Butong (450LM) (GAD)	Butong, Q.B.	1,000,000.00	December 22, 2019	December 2019	100.00%	999,994.37		Completed
3. Acquisition of 1 Unit Garbage Compactor and 1 Unit Mini-Dump Truck	Municipal wide	3,090,000.00	June 20, 2019	June 2019	100.00%	3,090,000.00		Completed
4. Acquisition of Land Sanitary Landfill and Its Facilities	Salawagan, Q.B.	3,200,000.00				-		Not yet started
5. Establishment of Sanitary Landfill and Its facilities	Quezon, Buk.	2,715,950.41						Not yet started
<i>Total Environmental Management</i>		<i>11,005,950.41</i>				<i>4,549,248.80</i>		
TOTAL		63,937,411.41				49,756,511.83		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EVELYN J. BAGUIO
Local Budget Officer

PABLO LORENZO III
Local Chief Executive