

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
1ST QUARTER, CY 2021

Municipality of Quezon, Bukidnon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
GENERAL FUND									
Rehab. Farm to Market Road	Brgy. Minongan	2,000,000.00	16/09/2009	30/09/2010	100%	1,344,871.68		Completed	416-0016
Repair of Bailey Bridge	Brgy. Libertad	842,201.75	01/12/2009	15/06/2010	100%	723,616.98		Completed	418-0013
Const. of Water System	Brgy. Dumalama	1,110,000.00	01/12/2010	10/12/2011	100%	1,000,163.00		Completed	418-0014
Rehab. Farm to Market Road	Brgy. Palacapao	325,156.89	16/11/2009	21/01/2010		-		On-going	416-0018
Rehab. of Spillway	Brgy. Linabo	450,000.00	01/02/2011	04/05/2011	100%	412,160.80		Completed	439-0037
Const. of MPB	Brgy. Libertad	5,000,000.00	1/2/14 & 11/4/13	6/30/14&5/4/14	100%	4,866,085.14		Completed	418-0020
My Pakaon Program		595,200.00	12/2007		100%	587,264.00		Completed	416-0015
Support Services		1,704,000.00			100%	1,664,500.00		Completed	418-0012
Sungod Ta Kamanga Assistance		30,000.00	6/2010		100%	29,998.59		Completed	416-0017
Sungod Ta Kamanga Assistance		40,000.00	2012		100%	39,979.65		Completed	416-0020
Sungod ta Kamanga Assistance-DOT		50,000.00	2/15/2013		100%	49,958.30		Completed	416-0021
Sungod ta Kamanga Assistance-BUSCO		25,000.00	2/2/2013		100%	24,991.00		Completed	439-0055
Road Improvement Quezon share (from DPWH)		32,947.80	2008			-		On-going	416-006
DPWH	Minsalirac	498,223.69	2008			-		On-going	416-010
FMR- from DPWH Don Carlos	Minongan & Libertad	814,772.21	11/9/2011; 2012		100%	20,000.00		Completed	416-019
Local health Project	Minsalirac	64,715.50	2008			-		On-going	418-002
10% Retention on Maintenance of Project 2015	from DENR	11,000.00	2015			-		On-going	416-022
TRUST FUND									
Water Supply Project	Brgy. Linabo	8,000,000.00	18/10/2012	31/07/2014	100%	7,958,416.46		Completed	425-0060
Rehab of Farmer's Market	Lumintao	141,250.00	17/11/2008			-		Completed	416-0010
Const. of MPB	Brgy. Butong	600,000.00	25/10/2013	25/12/2013	100%	485,419.20		Completed	418-0023
Road Repair	Brgy. Lumintao	50,000.00	2014			-		on-going	418-0020
Concreting of Roads	Brgy. Salawagan-Naredico	4,359,137.75	15/12/2014	17/11/2015	100%	4,347,633.49		Completed	416-0030
Water System	Brgy. Minsamongan	43,800.00	01/09/2014		100%	43,500.00		Completed	418-0003
Water System	Brgy. C-Handumanan	53,000.00	01/09/2014		100%	50,840.00		Completed	418-0004
Water System	Brgy. San Isidro	35,650.00	01/10/2014		100%	35,400.00		Completed	418-0005
Nutrition National Award		250,000.00	14/02/2006		99%	247,678.00		Completed	416-0004
SOCMOB & Seedling Production		628,049.50	11/09/2013		96%	604,602.00		on-going	416-0017
URBAN Greening Production		275,879.25	11/09/2013		88%	242,013.50		on-going	416-0018
Site Prep. & Plantation		18,015.75	11/09/2013		45%	8,077.00		on-going	416-0019
Site Prep. & Plantation		98,080.50	11/09/2013		95%	93,074.00		on-going	416-0020
BUB Livelihood Assistance-DOLE		1,782,000.00	01/08/2014		100%	1,777,109.00		Completed	416-0024
Organic Production (Prom.&Dev't)		523,800.00	20/01/2015		100%	523,800.00		Completed	416-0028
Quail Production Project		156,000.00	01/08/2014		85%	131,885.00		on-going	416-0037
Rice Seeds from DA -RFU R10		9,760.00	13/08/2015			-		on-going	416-0041
PFPR DepEd Beneficiaries		36,625.00	25/09/2015			-		on-going	416-0045
Hybrid Rice Seeds (DARFU10)		32,460.00	16/10/2015		18%	6,000.00		on-going	416-0046
Certified Rice Seeds (DARFU10)		132,930.00	25/10/2015			-		on-going	416-0048
Community Base Monitoring System		2,500,000.00	05/10/2016		98%	2,459,967.40		on-going	416-0059
Bag Making, Hat/Mat Weaving		1,000,000.00	21/10/2016		100%	998,040.00		on-going	416-0060, 416-0061
F/A for Lowan2x Eco Tourism		500,000.00	29/12/2016			450,000.00		on-going	416-0063
PCB/PHIC PFPR		21,922,705.00	23/10/2012		96%	20,969,426.82		on-going	416-38-40
F/A for Manpower Training- BUB/ DOT		575,000.00	01/27/2017; 2/28/2018		99%	572,120.00		on-going	416-0064
Organic Native Chicken Production/ Trading	Quezon, Bukidnon	600,000.00	27/01/2017		6%	37,467.00		on-going	416-0073
Duck Raising Cum Balot Making. Production	Quezon, Bukidnon	900,000.00	27/01/2017		92%	830,474.00		on-going	416-0074
Horse Dispersal	Quezon, Bukidnon	600,000.00	27/01/2017		93%	555,585.25		on-going	416-0075
Rice Trading/ Copra Trading	Quezon, Bukidnon	600,000.00	27/01/2017		98%	588,079.50		on-going	416-0076
Organic Food Growing/ Household Gardening/ Livestock Raising/ Goat Raising	Quezon, Bukidnon	805,000.00	27/01/2017		100%	803,628.50		Completed	416-0077
Emergency Employment/ Skills Training w/ Starter Kits: Plumbing, Carpentry, Masonry, Automotive Mechanic	Quezon, Bukidnon	630,000.00	27/01/2017		100%	628,450.00		Completed	416-0078
Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Borloloy Making)	Quezon, Bukidnon	1,020,000.00	27/01/2017		70%	712,079.75		on-going	416-0079
Canal Declogging for OSY & Displaced Workers	Quezon, Bukidnon	1,020,000.00	27/01/2017		100%	1,018,369.00		on-going	416-0080
Soap/ Candle Making for PWDs	Quezon, Bukidnon	600,000.00	27/01/2017		7%	44,218.00		on-going	416-081
Inland Fisheries (DA)		575,000.00	15/06/2017		56%	324,371.00		on-going	416-083
Construction of National Child Development Center (From ECCD Council)	Quezon, Bukidnon	2,700,000.00	28/09/2017	18/10/2018	100%	2,700,000.00		Completed	416-084
Training & Support to 22 Poorest Provinces (ATI- R10)	Quezon, Bukidnon	1,300,000.00	26/01/2018		97%	1,258,626.83		on-going	416-088

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
BUB- 2015 Infra Support to Agri & Fishery Prod'n (DA-R10)	Quezon, Bukidnon	745,000.00	26/01/2018		100%	745,000.00		Completed	416-089
BUB- 2015 Livestock & Poultry Prod'n (DA-R10)	Quezon, Bukidnon	1,850,000.00	26/01/2018		96%	1,781,910.00		on-going	416-090
BUB- 2015 Infra Support to Agri & Fishery- Corn Sheller (DA-R10)	Quezon, Bukidnon	600,000.00	26/01/2018		100%	600,000.00		Completed	416-092
Masterplan of Lowan2 Natural Spring (BUB- DOT R10)	Quezon, Bukidnon	425,000.00	28/02/2018		100%	423,000.00		Completed	416-093
Municipal & Brgy. Share (from PCA)	Quezon, Bukidnon	1,080.00	11/04/2018		0%	-		on-going	416-095
Core Local Road (AM 2018)	Quezon, Bukidnon	10,108,411.00	20/06/2018	03/11/2018	100%	10,108,411.00		Completed	416-0096
Rehab. of Slaughterhouse (D.A. R10)	Quezon, Bukidnon	2,500,000.00	30/05/2018	28/02/2019	97%	2,422,181.04		on-going	416-0097
Acquisition of Rice Thresher (D.A. R10)	Quezon, Bukidnon	600,000.00	08/06/2018		85%	510,000.00		on-going	416-0098
Acquisition of Mobile Cornmill	Quezon, Bukidnon	500,000.00	08/06/2018		98%	490,000.00		on-going	416-099
Acquisition of Cornsheller	Quezon, Bukidnon	600,000.00	08/06/2018		85%	510,000.00		on-going	416-0100
NHA Zubiri Village I.P. Housing	Quezon, Bukidnon	4,500,000.00	13/01/2020	31/05/2020	99%	4,452,597.50		Completed	416-0102
NHA Zubiri Village I.P. Housing P2	Quezon, Bukidnon	4,500,000.00	16/02/2021		0%	-		on-going	416-0102
Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks	Quezon, Bukidnon	1,000,000.00	25/08/2018		98%	981,758.02		on-going	416-0103
Agro Processing & Expanded Agri-Business Activities	Quezon, Bukidnon	500,000.00	25/08/2018		55%	272,764.00		on-going	416-0104
Small Impounding Projects	Quezon, Bukidnon	2,360,000.00	25/08/2018	28/04/2019	100%	2,354,326.08		Completed	416-0105
Multi-Purpose Drying Pavements (2 units)	Quezon, Bukidnon	500,000.00	11/03/2019	31/05/2019	94%	468,900.00		on-going	416-0106
1st Prize Cleanest & Greenest Municipality	PTO-Bukidnon	50,000.00	11/04/2018		0%	-		on-going	418-026
1st Prize- Float Competition	PTO-Bukidnon	70,000.00	11/04/2018		0%	-		on-going	418-027
1st Prize- Street Dancing Competition	PTO-Bukidnon	75,000.00	23/04/2018		0%	-		on-going	418-021
3rd prize- Gawad Pangulo sa Kapaligiran 2018	PTO-Bukidnon	30,000.00	23/08/2019		0%	-		on-going	418-032
BNS TRAVELLING ALLOWANCE	NNC	52,800.00	23/03/2021		0%	-		on-going	416-107
Assistance to Municipalities (LGSF) Local Access Road	Poblacion, Quezon, Bukidnon	12,445,000.00	08/01/2020	14/07/2020	100%	12,442,897.53		Completed	416-108
Rehab. of Wet Market Section- F/A Sen. Bong Go	Quezon Public Market	3,900,000.00	10/02/2020	15/05/2020	100%	3,897,572.95		Completed	416-109
Rehab. of Dry Goods Section- F/A Sen. Bong Go	Quezon Public Market	2,569,929.00	10/02/2020	15/07/2020	100%	2,567,616.19		Completed	416-110
Municipal Warehouse/Storage- F/A Sen. Bong Go	Quezon Public Market	911,122.00	10/02/2020	15/05/2020	100%	910,565.79		Completed	416-111
Rehab. of Slaughterhouse- F/A Sen. Bong Go	Quezon Public Market	2,618,951.00	10/02/2020	25/04/2020	42%	1,102,286.44		on-going	416-112
Performance Challenge Fund (2020)	Luan2 Spring, Quezon, Bukidnon	2,300,000.00	22/12/2020		15%	344,186.16		on-going	416-113
AM2020 Concreting of FMR Poblacion	Quezon, Bukidnon	8,052,000.00	09/11/2020		73%	5,841,858.18		on-going	416-114
AM2020 CONST.1U 4MX4M BOX CULVERT	Quezon, Bukidnon	4,500,000.00	03/12/2020		15%	673,768.75		on-going	416-115
Reforestation Project-RWMHEE Project	From DOE	3,442,169.47			0%	-		on-going	416-117
Electrification Fund-COVID 19 (RWMHEEF Account)	From DOE	3,856,896.91	05/10/2020	31/03/2021	97%	3,739,237.52		on-going	416-118
Development Livelihood Project	From DOE- Pulangi IV-DLF	3,073,966.27			0%	-		on-going	416-119
Active Hazard Duty Pay (AHDP) & COVID19 SRA	From DOH	3,082,272.73	29/01/2021		76%	2,353,272.39		on-going	416-120
Rehab. of 31 Brgy. Roads (2020)	From PTO	17,430,000.00	08/06/2020	January 2021	68%	11,864,198.08		on-going	418-033
Maintenance of Provincial Road & Bridges	from PTO	8,974,798.61	Jun-20	Dec-20	78%	6,956,353.47		on-going	418-035
Construction of Multi-Purpose Building (PHASEII)	from PTO	22,000,000.00	05/11/2020		50%	11,016,751.97		on-going	418-036

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EVELYN J. BAGUIO
Municipal Budget Officer

JULIETA D. ROLDAN, CPA
Municipal Accountant

PABLO LORENZO III
Local Chief Executive