

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019**

Province, City or Municipality : QUEZON

Plan Control No. MMO-001					Planned Amount				Page 1 of 3 pages				
Department/ Office: Municipal Mayor's Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Glue, all purpose, 300 grms	45.00	8	jar	360.00	2	90	2	90	2	90	2	90
2	Carbon film,A4 size,100 sheets per box	198.00	8	boxes	1,584.00	2	396	2	396	2	396	2	396
3	Carbon filmPE blk 216x30mm 100per box	204.00	8	boxes	1,632.00	2	408	2	408	2	408	2	408
4	Clearbook,A4 size	40.00	20	pcs	800.00	5	200	5	200	5	200	5	200
5	Correction tape, 6mtr(min)	32.00	60	pcs	1,920.00	15	480	15	480	15	480	15	480
6	Data file box,made w/chipboard	71.00	15	pcs	1,065.00	4	284	4	284	4	284	3	213
7	Data folder made w/chipboard,taglia	71.00	15	pcs	1,065.00	4	284	4	284	4	284	3	213
8	Envelope,documentary for A4 size	382.00	2	boxes	764.00		0	1	382		0	1	382
9	Envelope,expading,kraftboard legal size	623.00	5	pcs	3,115.00	2	1246	1	623	1	623	1	623
10	Eraser,felt for blackboard/whiteboard	13.00	1	pcs	13.00	1	13		0		0		0
11	Eraser,plastic or rubber	4.00	15	pcs	60.00	5	20	5	20	3	12	2	8
12	Fastener,for paper,plastic,50 sets/box	82.00	35	pcs	2,870.00	9	738	9	738	9	738	8	656
13	Folder,fancy,legal 50pcs/bundle	235.00	15	bundle	3,525.00	4	940	4	940	4	940	3	705
14	Marker,flourescent, 3colors	36.00	38	sets	1,368.00	10	360	10	360	9	324	9	324
15	Marker,whiteboard,bullet ype,blk	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
16	Marker,whiteboard,bullet ype,blue	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
18	Marker,permanent,bullet type,blk	11.00	40	pcs	440.00	10	110	10	110	10	110	10	110
19	Marker,permanent,bullet type,blue	11.00	40	pcs	440.00	10	110	10	110	10	110	10	110
20	Marker,permanent,bullet type,red	11.00	80	pcs	880.00	20	220	20	220	20	220	20	220
21	Notebook,stenographer,40 leaves	12.00	30	pcs	360.00	8	96	8	96	7	84	7	84
22	Paper clip,gem type,48mm,100pcs/box	14.00	31	boxes	434.00	8	112	8	112	8	112	7	98
23	Paper,multi-purpose(COPY)A4 70 gsm	93.00	180	reams	16,740.00	40	3720	40	3720	50	4650	50	4650
24	Paper,multi-purpose(COPY)legal 70gsm	116.00	180	reams	20,880.00	40	4640	40	4640	50	5800	50	5800
25	Pencil,lead w/eraser	21.00	22	dozen	462.00	6	126	6	126	5	105	5	105
26	Record book,300 pages 214mmx278mm	62.00	35	pcs	2,170.00	9	558	9	558	9	558	8	496
27	Record book,500 pages 214mmx278mm	88.00	30	pcs	2,640.00	8	704	8	704	7	616	7	616
28	Ruler,plastic 450mm	17.00	5	pcs	85.00	2	34	1	17	1	17	1	17
29	Sign pen red	40.00	34	pcs	1,360.00	9	360	9	360	8	320	8	320
30	Stamp pad ink violet	26.00	10	pcs	260.00	3	78	3	78	2	52	2	52
31	Stamp pad,felt pad,min 60mm x 100mm	29.00	4	pcs	116.00	1	29	1	29	1	29	1	29
32	Staple wire,heavy duty,23/13	32.00	50	boxes	1,600.00	13	416	13	416	12	384	12	384
33	Staple wire , standard	19.00	50	boxes	950.00	13	247	13	247	12	228	12	228
34	Tape,masking,24mm,50 meters	57.00	5	rolls	285.00	2	114	1	57	1	57	1	57

35	Tape, masking,48mm,50meters	107.00	5	rolls	535.00	2	214	1	107	1	107	1	107
36	Tape,transparent,24mm,50meters	19.00	5	rolls	95.00	2	38	1	19	1	19	1	19
37	Tape,transparent,48mm,50meters	28.00	5	rolls	140.00	2	56	1	28	1	28	1	28
38	Tape,packaging,48mm,50meters	32.00	5	rolls	160.00	2	64	1	32	1	32	1	32
39	Ballpen assorted colors 50/box	450.00	15	boxes	6,750.00	4	1800	4	1800	4	1800	3	1350
40	Pencil sharpener, 1 piece in ind.plastic case	189.00	5	pcs	945.00	2	378	1	189	1	189	1	189
41	Puncher, heavy duty	116.00	3	pcs	348.00	1	116	1	116	1	116		0
42	Stapler, standard	84.00	10	pcs	840.00	3	252	3	252	2	168	2	168
43	Stapler,binder type,heavy duty	880.00	3	pcs	2,640.00	1	880	1	880	1	880		0
44	Stapler,remover plier type	20.00	10	pcs	200.00	3	60	3	60	2	40	2	40
45	Tape dispenser, table top	49.00	4	pcs	196.00	1	49	1	49	1	49	1	49
46	Furniturecleaner,aerosol 300ml/can	86.00	35	can	3,010.00	12	1032	3	258	10	860	10	860
48	Mouse,potical,USB connection type	129.00	5	pcs	645.00	5	645		0		0		0
49	Ink tube, Epson BLK T6641	380.00	40	bottles	15,200.00		0	15	5700	15	5700	10	3800
50	Ink tube, Epson Y T6642	380.00	41	bottles	15,580.00		0	15	5700	15	5700	11	4180
51	Ink tube, Epson M T6643	380.00	40	bottles	15,200.00		0	15	5700	15	5700	10	3800
52	Ink tube, Epson C T6644	380.00	41	bottles	15,580.00		0	15	5700	15	5700	11	4180
53	Photo paper A4	92.00	5	packs	460.00	5	460		0		0		0
54	Board paper, A4	102.00	20	packs	2,040.00	5	510	5	510	5	510	5	510
55	Specialty paper 10 sheets/pack	37.00	10	packs	370.00	5	185		0	5	185		0
57	Cartolina,assorted color,20 pcs	66.00	2	pack	132.00	1	66	1	66		0		0
58	Clearbook legal size	45.00	20	pack	900.00	5	225	5	225	5	225	5	225
59	Envelope documentary,legal size doc.	509.00	2	boxes	1,018.00		0	1	509		0	1	509
60	Envelope, mailing	501.00	2	boxes	1,002.00	1	501	1	501		0		0
61	Envelope,mailing w/window	563.00	2	boxes	1,126.00	1	563	1	563		0		0
62	File organizer,expanding legal,plastic	71.00	15	pcs	1,065.00	4	284	4	284	4	284	3	213
63	Paper clip,gem type32mm	8.00	35	pcs	280.00	9	72	9	72	9	72	8	64
64	White wove paper,long	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
65	White wove paper,short	110.00	20	pcs	2,200.00	5	550	5	550	5	550	5	550
66	Sign pen black	41.00	35	pcs	1,435.00	10	410	9	369	8	328	8	328
67	Sign pen blue	40.00	34	pcs	1,360.00	9	360	9	360	8	320	8	320
68	DVD+RW 8 GB	150.00	10	pcs	1,500.00	3	450	3	450	2	300	2	300
69	DVD+R 4.7 GB	50.00	10	pcs	500.00	3	150	3	150	2	100	2	100
70	DVD+R 700MB	30.00	10	pcs	300.00	3	90	3	90	2	60	2	60
71	Solid state Drive 128 GB SATA 3.0	4,000.00	2	pcs	8,000.00		0		0	1	4000	1	4000
72	Flash drive ,64 GB,USB 3.0 plug & play	1,900.00	6	pcs	11,400.00	2	3800	2	3800	1	1900	1	1900
73	Signature pad	4,500.00	2	pcs	9,000.00	1	4500		0	1	4500		0
74	PC Camera	1,500.00	1	pcs	1,500.00		0	1	1500		0		0
75	Ink HP C9351AA (HP21) black	700.00	3	cart	2,100.00	3	2100		0		0		0
76	Ink HP C9352AA (HP21) tri-color	750.00	3	cart	2,250.00	3	2250		0		0		0
77	EDIsecure Ultra High-definition color ribbon	23,000.00	15	pcs	345,000.00	15	345000		0		0		0
78	EDIsecure retransfer film	8,000.00	15	pcs	120,000.00	15	120000		0		0		0
79	Toner MP2014AD	3,100.00	5	tube	15,500.00	1	3100	1	3100	1	3100	2	6200

80	Master for DX2430	1,960.00	3	pcs	5,880.00	1	1960	1	1960	1	1960		0
81	Ink black DX2430	1,082.00	4	pcs	4,328.00	1	1082	1	1082	1	1082	1	1082
82	Plain PVC card	2,500.00	3	pcs	7,500.00		0	3	7500		0		0
83	Shear ball point, Sign pen blue	1,796.00	3	pcs	5,388.00		0	3	5388		0		0
84	Shear ball point, Sign pen black	1,796.00	3	pcs	5,388.00		0	3	5388		0		0
85	Shear ball point, ink refill	237.00	4	pcs	948.00	4	948		0		0		0
86	Computer sticker A4	88.00	7	pack	616.00	2	176	2	176	2	176	1	88
87	Permanent marker, fine point black	489.00	8	pcs	3,912.00	8	3912		0		0		0
88	Bondpaper A4	350.00	32	reams	11,200.00		0	32	11200		0		0
89	Pencil	82.00	5	box	410.00		0	5	410		0		0
90	Ballpen (black,blue,red)	188.00	15	boxes	2,820.00		0	15	2820		0		0
91	Sign pen (black,blue)	60.00	60	pcs	3,600.00		0	60	3600		0		0
92	Correction tape (big)	178.00	20	pcs	3,560.00		0	20	3560		0		0
93	INK Cya,magenta,yellow,black	480.00	47	pcs	22,560.00		0	47	22560		0		0
94	Ring binder	120.00	30	pcs	3,600.00		0	30	3600		0		0
95	PVC Acetate	1,450.00	5	pcs	7,250.00		0	5	7250		0		0
96	Printing of MDRRM plan books	2,000.00	25		50,000.00		0	25	50000		0		0
97	Pentel pen (refillable)	25.00	62	pcs	1,550.00		0	62	1550		0		0
98	Masking tape	50.00	15	pcs	750.00		0	15	750		0		0
99	Construction paper	250.00	25	reams	6,250.00		0	25	6250		0		0
100	Toner MP2501	2,710.00	3	pcs	8,130.00		0	3	8130		0		0
101	Ballpen	7.00	800	pcs	5,600.00		0	800	5600		0		0
102	Notebook	7.00	800	pcs	5,600.00		0	800	5600		0		0
103	Riso ink (kz BLACK)	1,150.00	1	pcs	1,150.00		0	1	1150		0		0
104	Master for copy (KZ B4)	1,320.00	1	pcs	1,320.00		0	1	1320		0		0
105	Crayons	30.00	62	pcs	1,860.00		0	62	1860		0		0
106	Clear envelope (long)	10.00	900	pcs	9,000.00		0	900	9000		0		0
107	Clear book (long)	50.00	61	pcs	3,050.00		0	61	3050		0		0
108	Paper clip	20.00	31	box	620.00		0	31	620		0		0
109	Paper fastener	55.00	4	box	220.00		0	4	220		0		0
110	Folder	5.00	600	pcs	3,000.00		0	600	3000		0		0
111	Printer ink	1,200.00	4	pcs	4,800.00		0	4	4800		0		0
112	Specialty paper	25.00	50	sets	1,250.00		0	50	1250		0		0
113	Manila paper	3.00	100	pcs	300.00		0	100	300		0		0
114	Brown envelope (long)	5.00	500	pcs	2,500.00		0	500	2500		0		0
115	Bond paper long	200.00	4	reams	800.00		0	4	800		0		0
116	Bond paper A4	180.00	4	reams	720.00		0	4	720		0		0
117	Sign pen	40.00	10	pcs	400.00		0	10	400		0		0
118	Record book	60.00	3	pcs	180.00		0	3	180		0		0
119	Bond paper long	250.00	10	reams	2,500.00		0	10	2500		0		0
120	Bond paper A4	250.00	10	reams	2,500.00		0	10	2500		0		0
121	Accittate	1,300.00	2	box	2,600.00		0	2	2600		0		0
122	Computer toner	500.00	8	sets	4,000.00		0	8	4000		0		0
123	Brown envelope	3.00	50	pcs	150.00		0	50	150		0		0
124	Ballpen	500.00	2	box	1,000.00		0	2	1000		0		0
125	Picture frame	250.00	25	pcs	6,250.00		0	25	6250		0		0

126	Log book	300.00	10	pcs	3,000.00		0	10	3000		0		0
127	Ballpen black	110.00	15	box	1,650.00		0	15	1650		0		0
128	Sign pen black	110.00	20	pcs	2,200.00		0	20	2200		0		0
129	Bond paper A4	150.00	21		3,150.00		0	21	3150		0		0
130	Bond paper long	150.00	20		3,000.00		0	20	3000		0		0
	FURNITURES & FIXTURES		0		-								0
131	Executive Table	8,000.00	4	unit	32,000.00		0		0	4	32000		0
132	Office Table	10,000.00	4	unit	40,000.00		0		0	4	40000		0
	MEDICAL EQUIPMENT/SUPPLIES		0		-								0
133	Drug testing kit	50.00	2400		120,000.00	2400	120000		0		0		0
134	Urine containers	52.00	32		1,664.00	32	1664		0		0		0
135	Disposable masks	200.00	6		1,200.00	6	1200		0		0		0
136	Non- sterile gloves	300.00	6		1,800.00	6	1800		0		0		0
	REPAIR AND MAINTENANCE - BUILDING & MACHINERY EQUIPMENT		0		-								0
138	External hard disk	3,000.00	1	pcs	3,000.00	1	3000		0		0		0
139	Rehab of MMO Bodega	90,000.00	1		90,000.00		0	1	90000		0		0
140	Coupling reducer,25mm0x	65.00	1	pcs	65.00		0	1	65		0		0
141	TEE reducer,25mm0x13mm0	65.00	5	pcs	325.00		0	5	325		0		0
142	Coupling reducer w/thread	175.00	5	pcs	875.00		0	5	875		0		0
143	Upvc coupling,25mm0(1"dia)	35.00	1	pcs	35.00		0	1	35		0		0
144	Coupling reducer,32mm0x25mm	75.00	1	pc	75.00		0	1	75		0		0
145	GI Tee,32mm0(1 1/4:Dia)	75.00	1	pc	75.00		0	1	75		0		0
146	GI plug,19mm0 (3/4" Dia)	35.00	1	pc	35.00		0	1	35		0		0
147	GI Nipple,TBE 25mm0(1"Dia)	140.00	4	pcs	560.00		0	4	560		0		0
148	Brass check valve,25mm0(1"Dia)	350.00	1	pc	350.00		0	1	350		0		0
149	T8 LED Bulb 15w	321.00	3		963.00		0	3	963		0		0
150	Electrical tape	47.00	1		47.00		0	1	47		0		0
151	Labor cost (Handsawer)	8,000.00	1		8,000.00		0		0	1	8000		0
153	GI bushing reducer # 1 x 1/2	32.00	4		128.00		0		0	4	128		0
154	GI nipple # 1/2 x 6	25.00	2		50.00		0		0	2	50		0
155	PE elbow # 1/2	78.00	2		156.00		0		0	2	156		0
156	PE bend elbow # 1/2	44.00	2		88.00		0		0	2	88		0
157	GI elbow # 1	34.00	1		34.00		0		0	1	34		0
158	GI coupling # 1	30.00	1		30.00		0		0	1	30		0
159	Tapelone 3/4	36.00	7		252.00		0		0	7	252		0
160	PE male adaptor # 1/2	47.00	2		94.00		0		0	2	94		0
161	PE coupling # 1/2	80.00	1		80.00		0		0	1	80		0
162	PE tee # 1/2	135.00	3		405.00		0		0	3	405		0
163	Gatevalve # 1/2	250.00	2		500.00		0		0	2	500		0
164	Tapelone 1/2	26.00	3		78.00		0		0	3	78		0
165	PE pipe SDRII # 1/2	24.00	51		1,224.00		0		0	51	1224		0
	OTHER SUPPLIES		0		-								0
166	Dishwashing liquid	75.00	12	bottles	900.00	12	900		0		0		0
167	Christmas decors	6,000.00	60		360,000.00	20	125000	20	125000	20	125000		0
168	Alcohol Isoprophyl 40 %	75.00	12	bots	900.00		0	12	900		0		0
169	Air freshener 300ml tube	200.00	40	tube	8,000.00		0	10	2000	10	2000	20	4000

170	Soft broom	60.00	40	pcs	2,400.00	20	1200		0	20	1200		0
171	Mineral water	50.00	127	gallon	6,350.00	27	1350	50	2500	50	2500		0
172	Special meals	160.00	820	covers	131,200.00	350	56000	190	30400	200	32000	80	12800
173	Snacks	55.00	480	covers	26,400.00	160	8800	120	6600	160	8800	40	2200
174	Meals	110.00	420	covers	46,200.00	105	11550	105	11550	140	15400	70	7700
175	Snacks	35.00	740	covers	25,900.00	185	6475	185	6475	280	9800	90	3150
176	Billeting	25,000.00	4		100,000.00	1	25000	1	25000	2	50000		0
177	3 in 1 coffee	2,300.00	12	boxes	27,600.00	2	4600	4	9200	4	9200	2	4600
178	Biscuits	1,700.00	12	boxes	20,400.00	3	5100	3	5100	3	5100	3	5100
179	Choco malt powered drink 22g	3,500.00	12	boxes	42,000.00	3	10500	3	10500	3	10500	3	10500
180	Electrical supplies	25,000.00	3		75,000.00	1	25000	1	25000	1	25000		0
181	Trash bag,plastic XL	150.00	40	rolls	6,000.00		0	20	3000	10	1500	10	1500
182	Detergent powder 65 g	68.00	100	dozen	6,800.00	25	1700	25	1700	25	1700	25	1700
183	Tissue mega roll 8x10x1000 sheets	250.00	12	pack	3,000.00	3	750	3	750	6	1500		0
184	Nylon,mower	600.00	12	kilo	7,200.00	6	3600		0	6	3600		0
185	Rice	2,300.00	12	sack	27,600.00	3	6900	6	13800		0	3	6900
186	Round bar 10mm	137.00	100	length	13,700.00		0		0	100	13700		0
187	Sugar	1,600.00	6	sack	9,600.00	2	3200	2	3200	2	3200		0
188	Coffee stick	2,200.00	4	boxes	8,800.00	2	4400	2	4400		0		0
189	Plywood marine 1/4	370.00	10	sheets	3,700.00		0	10	3700		0		0
190	Bleach	145.00	24	gal	3,480.00	10	1450	10	1450	4	580		0
191	Floral foam	900.00	10	boxes	9,000.00		0	10	9000		0		0
192	Dust pan	60.00	10	pcs	600.00	10	600		0		0		0
193	Philippine flag regular size	200.00	40	pcs	8,000.00		0	40	8000		0		0
194	HD scrub pad eco	60.00	12	pcs	720.00		0	12	720		0		0
195	Felted fabric (cloth)	3,000.00	8	rolls	24,000.00		0	8	24000		0		0
196	Municipal greetings 4x10	600.00	45	pcs	27,000.00	10	6000	20	12000	10	6000	5	3000
197	Municipal greetings 4x9	540.00	50	pcs	27,000.00	10	5400	20	10800	10	5400	10	5400
198	Municipal greetings 4x8	480.00	50	pcs	24,000.00	10	4800	20	9600	10	4800	10	4800
199	Municipal greetings 4x7	420.00	50	pcs	21,000.00	10	4200	10	4200	20	8400	10	4200
200	Municipal greetings 4x6	360.00	60	pcs	21,600.00	15	5400	15	5400	15	5400	15	5400
202	Special meals	130.00	710	packs	92,300.00		0		0		0	710	92300
203	Legal services	32,000.00	12		384,000.00	3	96000	3	96000	3	96000	3	96000
204	Consultancy services	25,000.00	12		300,000.00	3	75000	3	75000	3	75000	3	75000
205	18K Gold ring	17,323.00	4	pcs	69,292.00	1	17323		0	3	51969		0
206	Plaque	500.00	4	pcs	2,000.00	1	500		0	3	1500		0
207	Mineral water	250.00	2		500.00	2	500		0		0		0
208	Tarpaulin	3,500.00	1		3,500.00	1	3500		0		0		0
209	Stage decoration	3,000.00	1		3,000.00	1	3000		0		0		0
210	Sound system rental	5,000.00	1		5,000.00	1	5000		0		0		0
211	Incentives	120,000.00	1		120,000.00	1	120000		0		0		0
212	Publication	20,000.00	1		20,000.00	1	20000		0		0		0
213	Plaque	36,000.00	1		36,000.00	1	36000		0		0		0
214	Contengencies	4,000.00	1		4,000.00	1	4000		0		0		0
215	Polo Shirts....QBFWOI	700.00	25	pcs	17,500.00	25	17500		0		0		0
216	T-shirts	250.00	180	pcs	45,000.00	180	45000		0		0		0

217	Plaque	500.00	4	pcs	2,000.00	4	2000		0		0		0
218	Tarpaulin printing BOSS	750.00	2	pcs	1,500.00	2	1500		0		0		0
219	Balloon décor	750.00	2	pcs	1,500.00	2	1500		0		0		0
220	Recorder	3,500.00	1	pcs	3,500.00		0	1	3500		0		0
221	Plastic twine straw	30.00	900	roll	27,000.00		0	900	27000		0		0
222	Cross stitch set	62.00	31	roll	1,922.00		0	31	1922		0		0
223	Romblon (mat weaving)	200.00	61.7	bundle	12,340.00		0	61.7	12340		0		0
224	Lies	50.00	150		7,500.00		0	150	7500		0		0
225	Mineral water	15.00	167		2,505.00		0	167	2505		0		0
226	Snacks	100.00	200		20,000.00		0	200	20000		0		0
227	Special meals	150.00	150		22,500.00		0	150	22500		0		0
228	Lechon	7,000.00	3		21,000.00		0	3	21000		0		0
229	Office Tables	1,500.00	16		24,000.00		0	16	24000		0		0
230	Monoblock chairs	604.00	250		151,000.00		0	250	151000		0		0
231	Arm chairs	770.00	100		77,000.00		0	100	77000		0		0
232	Pack meals	110.00	2290		251,900.00		0	2290	251900		0		0
233	Wreath	1,500.00	9		13,500.00		0	9	13500		0		0
234	Venue rental	10,000.00	1		10,000.00		0	1	10000		0		0
235	Snacks	30.00	1650		49,500.00		0	1650	49500		0		0
238	Labor	313.00	62	daily	19,406.00		0	62	19406		0		0
239	Hring of Band and Celebrity	572,000.00	1		572,000.00		0	1	572000		0		0
240	Hotel Accomodation	10,000.00	8.5		85,000.00		0	7.5	75000	1	10000		0
241	Meals & Beverages	150.00	310	covers	46,500.00		0	310	46500		0		0
242	Branding & Documentation	6,500.00	1		6,500.00		0	1	6500		0		0
243	sound system rental	60,000.00	1		60,000.00		0	1	60000		0		0
244	Meals	75.00	180	covers	13,500.00		0	60	4500	60	4500	60	4500
245	ACSR	25.00	250	meters	6,250.00		0	250	6250		0		0
246	Meals	75.00	520	covers	39,000.00		0	260	19500	130	9750	130	9750
247	Snacks	50.00	520	covers	26,000.00		0	260	13000	130	6500	130	6500
248	Venue rental	10,000.00	1		10,000.00		0	1	10000		0		0
249	Pack meals	120.00	4041	covers	484,920.00		0		0	186	22320	3855	462600
250	Snacks	25.00	7052	covers	176,300.00		0		0	372	9300	6680	167000
251	TArpaulin	1,000.00	1		1,000.00		0		0	1	1000		0
252	Ballpen	9.00	186	pcs	1,674.00		0		0	186	1674		0
253	Book paper	250.00	1	reams	250.00		0		0	1	250		0
254	Brown envelope	6.00	186	pcs	1,116.00		0		0	186	1116		0
255	Honorarium	2,000.00	1		2,000.00		0		0	1	2000		0
256	Rental (venue)	2,000.00	1		2,000.00		0		0	1	2000		0
257	18K Gold Token ring	1,800.00	1	pcs	1,800.00		0	1	1800		0		0
258	Plaque of recognition	500.00	1	pcs	500.00		0	1	500		0		0
259	Plainer	5,000.00	1	pcs	5,000.00		0		0	1	5000		0
260	Hammer	185.00	25	pcs	4,625.00		0		0	25	4625		0
261	Try square	200.00	5	pcs	1,000.00		0		0	5	1000		0
262	Steel tape 3cm	50.00	25	pcs	1,250.00		0		0	25	1250		0
263	Chisel #1	150.00	25	pcs	3,750.00		0		0	25	3750		0
264	common nails # 2 1/2	55.00	20	kls	1,100.00		0		0	20	1100		0

265	Common nails #3	55.00	20	kls	1,100.00		0		0	20	1100		0
266	Sand stone 8 inches	180.00	5	pcs	900.00		0		0	5	900		0
267	Meals	100.00	150	covers	15,000.00		0		0	150	15000		0
270	Special meals	150.00	50	covers	7,500.00		0		0	50	7500		0
271	Snacks (am & pm)	50.00	320	covers	16,000.00		0		0	220	11000	100	5000
272	Packed Meals for Senior Citizens	120.00	3855	covers	462,600.00		0		0		0	3855	462600
273	Snacks (AM) for Senoir Citizens Day	25.00	3340	covers	83,500.00		0		0		0	3340	83500
274	Snacks (PM) for Senoir Citizens Day	25.00	3340	covers	83,500.00		0		0		0	3340	83500
275	Packed Meals for Senior Citizens	130.00	72	covers	9,360.00		0		0		0	72	9360
276	Snacks (AM) for Senoir Citizens Day	35.00	216	covers	7,560.00		0		0		0	216	7560
277	Snacks (PM) for Senoir Citizens Day	35.00	72	covers	2,520.00		0		0		0	72	2520
283	Special meals	195.00	33	covers	6,435.00		0		0	33	6435		0
284	Pack meals	150.00	50	covers	7,500.00		0		0		0	50	7500
285	Packed meals	130.00	72	covers	9,360.00		0		0		0	72	9360
288	Polo shirt and printing	250.00	151	pcs	37,750.00		0		0		0	151	37750
289	Senior Citizens Day ID	9.50	3000	pcs	28,500.00		0		0		0	3000	28500
292	Mineral water	32.00	248	bots	7,936.00		0		0	248	7936		0
293	Bond paper long	260.00	26	reams	6,760.00		0		0	26	6760		0
294	Bond paper short	240.00	12	reams	2,880.00		0		0	12	2880		0
295	Sign pen black	50.00	10	pcs	500.00		0		0	10	500		0
296	Filling box	250.00	2	pcs	500.00		0		0	2	500		0
297	Meals (breakfast,snacks,lunch)	43,500.00	1		43,500.00		0		0	1	43500		0
298	Lechon	8,100.00	2	heads	16,200.00		0		0	2	16200		0
299	Mineral water	1,000.00	1		1,000.00		0		0	1	1000		0
300	Energy drinks	12,000.00	1		12,000.00		0		0	1	12000		0
301	MAT monthly meeting - snacks	50.00	710	covers	35,500.00		0		0		0	710	35500
302	Computer and printer w/scanner	45,000.00	1	units	45,000.00		0		0		0	1	45000
307	Plaque	1,000.00	10	pcs	10,000.00		0		0		0	10	10000
308	Special meals	180.00	100	covers	18,000.00		0		0		0	100	18000
309	Aircon Window type	20,000.00	1		20,000.00		0		0		0	1	20000
310	A4 size bond paper	200.00	5	reams	1,000.00		0		0		0	5	1000
311	Legal size bond paper	200.00	5	reams	1,000.00		0		0		0	5	1000
312	Ballpen .5 black	350.00	1	box	350.00		0		0		0	1	350
313	Sign pen black	250.00	10	pcs	2,500.00		0		0		0	10	2500
314	Epson ink B, Y,M,R	1,200.00	4	bots	4,800.00		0		0		0	4	4800
315	Filing box w/bover	200.00	4	pcs	800.00		0		0		0	4	800
316	Folder	1,000.00	1	reams	1,000.00		0		0		0	1	1000
317	Stamping pad w/ink	200.00	1	pcs	200.00		0		0		0	1	200
318	Stapler #35 w/remover	200.00	1	pcs	200.00		0		0		0	1	200
319	Staple wire	100.00	1	box	100.00		0		0		0	1	100
320	Steel Cabinet	10,000.00	2	pcs	20,000.00		0		0		0	2	20000
321	Office Tables	10,000.00	2	pcs	20,000.00		0		0		0	2	20000
322	Swivel chair	2,500.00	2	pcs	5,000.00		0		0		0	2	5000
323	Dry Seal	3,500.00	1	pcs	3,500.00		0		0		0	1	3500
324	Personalized rubber stamp	500.00	1	pcs	500.00		0		0		0	1	500
325	Snacks	200.00	50	covers	10,000.00		0		0		0	50	10000

326	Meals	130.00	280	covers	36,400.00		0		0		0	280	36400
327	Snacks	30.00	140	covers	4,200.00		0		0		0	140	4200
328	Arm chairs	1,400.00	40	pcs	56,000.00		0		0		0	40	56000
329	PC w/printer & accessories	40,000.00	2	set	80,000.00		0	2	80000		0		0
330	Laptop w/complete accessories	20,000.00	1	unit	20,000.00		0		0	1	20000		0
331	Spareparts	20,000.00	3		600,000.00	1	200000	1	200000	1	200000		0
332	Spareparts	20,000.00	3		600,000.00	1	200000	1	200000	1	200000		0
333	Labor	81,250.00	3		243,750.00	1	81250	1	81250	1	81250		0
334	Battery II plates	4,350.00	1	pc	4,350.00		0	1	4350		0		0
335	Pick - Up (4 wheel Drive)	1,300,000.00	1	unit	1,300,000.00	1	1300000		0		0		0
336	Van	1,500,000.00	1	unit	1,500,000.00	1	1500000		0		0		0
337	Development of Municipal Cemetery	359,154.00	1		359,154.00	1	359154		0		0		0
TOTAL					11,590,118.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

GREGORIO LLOREN GUE
(Head of Department/Office)