

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019**

Province, City or Municipality : QUEZON

Plan Control No. MPOC-1				Planned Amount			Page <u>1</u> of <u>3</u> pages					
Department/ Office: MMO-MPOC/CSU/TRAFFIC & LOCAL ENFORCEMENT				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES											
1	Envelope,mailing	500.00	2 boxes	1,000.00	1	500.00		-	1	500.00		-
2	Glue, all purpose, 300 grms	45.00	7 jar	315.00	7	315.00		-		-		-
3	Sign pen,black	40.00	80 pcs	3,200.00	20	800.00	20	800.00	20	800.00	20	800.00
4	Sign pen,blue	40.00	80 pcs	3,200.00	20	800.00	20	800.00	20	800.00	20	800.00
5	Gloves medium size #7	150.00	12 boxes	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
6	Carbon film,A4 size,100 sheets per box	198.00	4 boxes	792.00	1	198.00	1	198.00	1	198.00	1	198.00
7	Carbon filmPE blk 216x30mm 100per box	204.00	4 boxes	816.00	1	204.00	1	204.00	1	204.00	1	204.00
8	Clearbook,A4 size	40.00	20 pcs	800.00	5	200.00	5	200.00	5	200.00	5	200.00
9	Correction tape, 6mtr(min)	32.00	56 pcs	1,792.00	14	448.00	14	448.00	14	448.00	14	448.00
10	Data file box,made w/chipboard	71.00	20 pcs	1,420.00		-	20	1,420.00		-		-
11	Data folder made w/chipboard,taglia	71.00	5 pcs	355.00		-	5	355.00		-		-
12	Envelope,documentary for A4 size	382.00	2 boxes	764.00	1	382.00		-	1	382.00		-
13	Envelope,expading,kraftboard legal size	623.00	2 pcs	1,246.00	1	623.00		-	1	623.00		-
14	Eraser,felt for blackboard/whiteboard	13.00	5 pcs	65.00	5	65.00		-		-		-
15	Eraser,plastic or rubber	4.00	48 pcs	192.00	12	48.00	12	48.00	12	48.00	12	48.00
16	Fastener,for paper,plastic,50 sets/box	82.00	20 pcs	1,640.00	5	410.00	5	410.00	5	410.00	5	410.00
17	Folder,fancy,legal 50pcs/bundle	235.00	12 bundle	2,820.00	3	705.00	3	705.00	3	705.00	3	705.00
18	Marker,flourescent, 3colors	36.00	20 sets	720.00	5	180.00	5	180.00	5	180.00	5	180.00
19	Marker,whiteboard,bullet ype,blk	12.00	20 pcs	240.00	5	60.00	5	60.00	5	60.00	5	60.00
20	Marker,whiteboard,bullet ype,blue	12.00	20 pcs	240.00	5	60.00	5	60.00	5	60.00	5	60.00
21	Marker,whiteboard,bullet type,red	12.00	20 pcs	240.00	5	60.00	5	60.00	5	60.00	5	60.00
22	Marker,permanent,bullet type,blk	11.00	20 pcs	220.00	5	55.00	5	55.00	5	55.00	5	55.00
23	Marker,permanent,bullet type,blue	11.00	20 pcs	220.00	5	55.00	5	55.00	5	55.00	5	55.00
24	Marker,permanent,bullet type,red	11.00	20 pcs	220.00	5	55.00	5	55.00	5	55.00	5	55.00
25	Notebook,stenographer,40 leaves	12.00	50 pcs	600.00	50	600.00		-		-		-
26	Paper clip,gem type,48mm,100pcs/box	14.00	48 boxes	672.00	12	168.00	12	168.00	12	168.00	12	168.00
27	Paper,multi-purpose(COPY)A4 70 gsm	93.00	100 reams	9,300.00	25	2,325.00	25	2,325.00	25	2,325.00	25	2,325.00
28	Paper,multi-purpose(COPY)legal 70gsm	116.00	327 reams	37,932.00	252	29,232.00	25	2,900.00	25	2,900.00	25	2,900.00
29	Pencil,lead w/eraser	21.00	12 dozen	252.00	3	63.00	3	63.00	3	63.00	3	63.00
30	Record book,300 pages 214mmx278mm	62.00	28 pcs	1,736.00	7	434.00	7	434.00	7	434.00	7	434.00
31	Record book,500 pages 214mmx278mm	88.00	12 pcs	1,056.00	3	264.00	3	264.00	3	264.00	3	264.00
32	Ruler,plastic 450mm	17.00	12 pcs	204.00	12	204.00		-		-		-
33	Sign pen red	40.00	12 pcs	480.00	3	120.00	3	120.00	3	120.00	3	120.00
34	Stamp pad ink violet	26.00	5 pcs	130.00	5	130.00		-		-		-
35	Stamp pad,felt pad,min 60mm x 100mm	29.00	5 pcs	145.00	5	145.00		-		-		-
36	Staple wire,heavy duty,23/13	32.00	28 boxes	896.00	7	224.00	7	224.00	7	224.00	7	224.00

37	Staple wire , standard	19.00	48	boxes	912.00	12	228.00	12	228.00	12	228.00	12	228.00
38	Tape,masking,24mm,50 meters	57.00	5	rolls	285.00	5	285.00		-		-		-
39	Tape, masking,48mm,50meters	107.00	5	rolls	535.00	5	535.00		-		-		-
40	Tape,transparent,24mm,50meters	19.00	5	rolls	95.00	5	95.00		-		-		-
41	Tape,transparent,48mm,50meters	28.00	5	rolls	140.00	5	140.00		-		-		-
42	Tape,packaging,48mm,50meters	32.00	12	rolls	384.00	3	96.00	3	96.00	3	96.00	3	96.00
43	Ballpen assorted colors 50/box	450.00	12	boxes	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00
44	Pencil sharpener, 1 piece in ind.plastic case	189.00	7	pcs	1,323.00	7	1,323.00		-		-		-
45	Puncher, heavy duty	116.00	7	pcs	812.00	7	812.00		-		-		-
46	Stapler, standard	84.00	12	pcs	1,008.00	12	1,008.00		-		-		-
47	Stapler,binder type,heavy duty	880.00	4	pcs	3,520.00	4	3,520.00		-		-		-
48	Stapler,remover plier type	20.00	12	pcs	240.00	12	240.00		-		-		-
49	Tape dispenser, table top	49.00	7	pcs	343.00	7	343.00		-		-		-
50	Furniturecleaner,aerosol 300ml/can	86.00	24	can	2,064.00	6	516.00	6	516.00	6	516.00	6	516.00
51	Calculator,compact,electronic 12 dgits	144.00	7	pcs	1,008.00	7	1,008.00		-		-		-
52	Mouse,potical,USB connection type	129.00	7	pcs	903.00		-	7	903.00		-		-
53	Ink tube, Epson BLK T6641	380.00	12	bottles	4,560.00	3	1,140.00	3	1,140.00	3	1,140.00	3	1,140.00
54	Ink tube, Epson Y T6642	380.00	12	bottles	4,560.00	3	1,140.00	3	1,140.00	3	1,140.00	3	1,140.00
55	Ink tube, Epson M T6643	380.00	12	bottles	4,560.00	3	1,140.00	3	1,140.00	3	1,140.00	3	1,140.00
56	Ink tube, Epson C T6644	380.00	12	bottles	4,560.00	3	1,140.00	3	1,140.00	3	1,140.00	3	1,140.00
57	Photo paper A4	92.00	12	packs	1,104.00	3	276.00	3	276.00	3	276.00	3	276.00
58	Board paper, A4	102.00	20	packs	2,040.00	5	510.00	5	510.00	5	510.00	5	510.00
59	Specialty paper 10 sheets/pack	37.00	20	packs	740.00	5	185.00	5	185.00	5	185.00	5	185.00
	FURNITURES & FIXTURES										-		-
60	Wooden table	8,000.00	2		16,000.00		-	2	16,000.00		-		-
61	Revolving chair	4,000.00	4		16,000.00		-	4	16,000.00		-		-
62	Conference table & chairs	64,000.00	1		64,000.00		-	1	64,000.00		-		-
63	Steel cabinet	20,000.00	2		40,000.00		-	2	40,000.00		-		-
64	Folding bed	3,000.00	35		105,000.00		-	35	105,000.00		-		-
	MEDICAL EQUIPMENT/SUPPLIES										-		-
65	Scoop strecher	15,000.00	5	unit	75,000.00	5	75,000.00		-		-		-
66	CPR mannequin	40,000.00	1	unit	40,000.00	1	40,000.00		-		-		-
67	Collapsable stretcher	40,000.00	3	unit	120,000.00	3	120,000.00		-		-		-
68	Medical regulator	5,000.00	5	unit	25,000.00	5	25,000.00		-		-		-
69	Kendrick extrication device	8,000.00	5	unit	40,000.00	5	40,000.00		-		-		-
70	Povidone Iodine 1.2L	1,050.00	12		12,600.00	3	3,150.00	3	3,150.00	3	3,150.00	3	3,150.00
71	Micropore 1"	45.00	48		2,160.00	12	540.00	12	540.00	12	540.00	12	540.00
72	Elastic bandage 2x5	30.00	68		2,040.00	17	510.00	17	510.00	17	510.00	17	510.00
73	Elastic bandage 3x5	35.00	68		2,380.00	17	595.00	17	595.00	17	595.00	17	595.00
74	Elastic bandage 4x5	45.00	68		3,060.00	17	765.00	17	765.00	17	765.00	17	765.00
75	Cotton balls	40.00	68		2,720.00	17	680.00	17	680.00	17	680.00	17	680.00
76	Gauze pad non-sterile	130.00	128		16,640.00	32	4,160.00	32	4,160.00	32	4,160.00	32	4,160.00
77	Disinfectant concentrated	2,000.00	12		24,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00
78	Face mask	150.00	12		1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
79	Sterile water	200.00	12		2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
80	Disinfectant spray	250.00	48		12,000.00	12	3,000.00	12	3,000.00	12	3,000.00	12	3,000.00
81	Oxygen refill	1,100.00	48		52,800.00	12	13,200.00	12	13,200.00	12	13,200.00	12	13,200.00

82	Nasal cannula Adult	170.00	48		8,160.00	12	2,040.00	12	2,040.00	12	2,040.00	12	2,040.00
83	Nasal cannula pedia	170.00	24		4,080.00	6	1,020.00	6	1,020.00	6	1,020.00	6	1,020.00
84	Forceps	250.00	35		8,750.00	35	8,750.00		-		-		-
85	Trauma scissor	350.00	35		12,250.00	35	12,250.00		-		-		-
86	Medical scissor	250.00	35		8,750.00	35	8,750.00		-		-		-
87	Pen light	300.00	35		10,500.00	35	10,500.00		-		-		-
88	Digital thermometer	300.00	35		10,500.00	35	10,500.00		-		-		-
89	Manual BP apparatus	2,500.00	10		25,000.00	10	25,000.00		-		-		-
90	Digital BP apparatus	2,500.00	20		50,000.00	20	50,000.00		-		-		-
91	Pulse Oximeter	2,000.00	35		70,000.00	35	70,000.00		-		-		-
92	Extrication collar	3,000.00	5		15,000.00	5	15,000.00		-		-		-
93	Rescue chest rig	2,000.00	35		70,000.00	35	70,000.00		-		-		-
94	Hepatitis B vaccine	800.00	120	vial	96,000.00		-	80	64,000.00	40	32,000.00		-
	FUEL,OIL & LUBES												
95	Fuel (diesel)	39.30	9249		363,485.70	9249	363,485.70		-		-		-
96	Fuel (gasoline)	41.40	2000		82,800.00	2000	82,800.00		-		-		-
97	Oil (RV1,ELF)	147.00	32		4,704.00	8	1,176.00	8	1,176.00	8	1,176.00	8	1,176.00
98	Oil (RV2,L300)	147.00	48		7,056.00	12	1,764.00	12	1,764.00	12	1,764.00	12	1,764.00
99	Oil (RV3,L300)	147.00	48		7,056.00	12	1,764.00	12	1,764.00	12	1,764.00	12	1,764.00
100	Oil (RV4, multicab)	170.00	24		4,080.00	6	1,020.00	6	1,020.00	6	1,020.00	6	1,020.00
101	Oil (RV5, multicab)	170.00	24		4,080.00	6	1,020.00	6	1,020.00	6	1,020.00	6	1,020.00
102	Oil (RV6 L300)	147.00	48		7,056.00	12	1,764.00	12	1,764.00	12	1,764.00	12	1,764.00
103	Oil (RV7,comong-comong)	147.00	100		14,700.00	25	3,675.00	25	3,675.00	25	3,675.00	25	3,675.00
104	Oil (RV8,Boomtruck)	147.00	108		15,876.00	27	3,969.00	27	3,969.00	27	3,969.00	27	3,969.00
107	Fuel	50.00	11		550.00		-	11	550.00		-		-
109	Fuel	60.00	892		53,520.00		-		-		-	892	53,520.00
	OTHER SUPPLIES AND MATERIALS												
110	Alcohol,rubbing 500ml	50.00	68		3,400.00	17	850.00	17	850.00	17	850.00	17	850.00
111	Balite seedlings	100.00	200		20,000.00		-	200	20,000.00		-		-
112	Palm tree	100.00	700		70,000.00		-	700	70,000.00		-		-
113	Pine tree	100.00	100		10,000.00		-	100	10,000.00		-		-
114	Uniform (roundneck,shirt,colored)responders	670.00	70		46,900.00	70	46,900.00		-		-		-
115	Uniform (roundneck,shirt,colored)ACDV	670.00	20		13,400.00	20	13,400.00		-		-		-
116	Uniform((sweatshirt,colored)responders	1,005.00	70		70,350.00	70	70,350.00		-		-		-
117	Uniform(sweatshirt,colored)ACDV	1,005.00	20		20,100.00	20	20,100.00		-		-		-
118	Rice	2,400.00	28	sack	67,200.00	7	16,800.00	7	16,800.00	7	16,800.00	7	16,800.00
119	Sardines	1,100.00	20	boxes	22,000.00	5	5,500.00	5	5,500.00	5	5,500.00	5	5,500.00
120	Noodles	500.00	20	boxes	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
121	MDRRMC meeting snacks	75.00	240	covers	18,000.00	60	4,500.00	60	4,500.00	60	4,500.00	60	4,500.00
122	MDRRMC meeting meals	120.00	240	covers	28,800.00	60	7,200.00	60	7,200.00	60	7,200.00	60	7,200.00
123	Other MDRRMC meeting meals	120.00	240	covers	28,800.00	60	7,200.00	60	7,200.00	60	7,200.00	60	7,200.00
124	Other MDRRMC meeting snacks	75.00	324	covers	24,300.00	81	6,075.00	81	6,075.00	81	6,075.00	81	6,075.00
125	Drill meals	120.00	408	covers	48,960.00	102	12,240.00	102	12,240.00	102	12,240.00	102	12,240.00
126	Life bouy	3,000.00	4	unit	12,000.00		-	4	12,000.00		-		-
127	Life jacket	2,000.00	35		70,000.00		-	35	70,000.00		-		-
128	Rescue pants	2,500.00	35		87,500.00	35	87,500.00		-		-		-
129	Projector pointer	2,000.00	1		2,000.00		-	1	2,000.00		-		-

130	Memory card	4,000.00	2		8,000.00		-	2	8,000.00		-		-
131	card reader	1,000.00	1		1,000.00		-	1	1,000.00		-		-
132	Crimping tool	2,100.00	1		2,100.00		-	1	2,100.00		-		-
133	RJ45	25.00	50		1,250.00		-	50	1,250.00		-		-
134	LAN cable (100 meters)	40.00	100		4,000.00		-	100	4,000.00		-		-
135	Analog multi-tester	3,500.00	1		3,500.00		-	1	3,500.00		-		-
136	Network cable tester	1,100.00	1		1,100.00		-	1	1,100.00		-		-
137	HDMI cord 5 meters	1,500.00	4		6,000.00		-	4	6,000.00		-		-
138	VGA cord 5 meters	1,000.00	4		4,000.00		-	4	4,000.00		-		-
139	Router 8 ports	1,500.00	1	pcs	1,500.00		-	1	1,500.00		-		-
140	Keyboard (standard)	600.00	5	pcs	3,000.00		-	5	3,000.00		-		-
141	Keyboard (portable,USB type)	500.00	2	pcs	1,000.00		-	2	1,000.00		-		-
142	External drive 3.0, 1 TB	4,200.00	4	pcs	16,800.00		-	4	16,800.00		-		-
143	THHN wire (20 meters)	35.00	20	pcs	700.00		-	20	700.00		-		-
144	Electrical tape	40.00	20	pcs	800.00		-	20	800.00		-		-
145	Whistle	700.00	40	pcs	28,000.00	40	28,000.00		-		-		-
146	Hotel Accomodation	3,600.00	22		79,200.00		-	22	79,200.00		-		-
147	Meals	22,000.00	1		22,000.00		-	1	22000		-		-
148	Meals (pack lunch)	130.00	446	covers	57,980.00		-		-	446	57,980.00		-
149	Meals (buffet lunch)	170.00	180	covers	30,600.00		-		-	180	30,600.00		-
150	Lechon	7,500.00	2	heads	15,000.00		-		-	2	15,000.00		-
151	Hotel Accomodation	144,000.00	1		144,000.00		0		0	1	144000		0
152	Hotel Accomodation	2,400.00	60		144,000.00		0		0	60	144000		0
153	Citation ticket	2,330.00	40		93,200.00		-		-	40	93,200.00		-
154	Snacks	50.00	940		47,000.00		-		-		-	940	47,000.00
155	Jump Kit Bag	2,800.00	35	pcs	98,000.00		-		-		-	35	98,000.00
156	Alarm Buzzer	1,900.00	1		1,900.00		-		-		-	1	1,900.00
157	THHN wire #3.5	4,800.00	7		33,600.00		-		-		-	7	33,600.00
158	Aswitch (normally open)	100.00	5		500.00		-		-		-	5	500.00
159	Male plug	50.00	10		500.00		-		-		-	10	500.00
160	No more nails refill	650.00	2		1,300.00		-		-		-	2	1,300.00
161	Outlet (4 gang)	160.00	10		1,600.00		-		-		-	10	1,600.00
162	Soldering lead	600.00	2		1,200.00		-		-		-	2	1,200.00
163	soldering pump	500.00	1		500.00		-		-		-	1	500.00
164	Soldering iron	700.00	3		2,100.00		-		-		-	3	2,100.00
165	Soldering paste	200.00	2		400.00		-		-		-	2	400.00
166	No more nails gun	450.00	1		450.00		-		-		-	1	450.00
167	Electrical molding #1/2 (half moon type)	120.00	40		4,800.00		-		-		-	40	4,800.00
168	Electrical tape	50.00	6		300.00		-		-		-	6	300.00
169	Meals	120.00	940		112,800.00		-		-		-	940	112,800.00
170	Overtime	50,000.00	1		50,000.00		-		-		-	1	50000
171	Tarpaulin	1,250.00	4		5,000.00		-		-		-	4	5,000.00
172	Mineral water	50.00	100		5,000.00		-		-		-	100	5,000.00
173	Stickering	20,000.00	1		20,000.00		-		-	1	20000		-
	IT, OFFICE & COMMUNICATION EQUIPMENT												-
174	Laptop	60,000.00	1	unit	60,000.00	1	60,000.00		-		-		-
175	Video card	8,000.00	2	pcs	16,000.00	2	16,000.00		-		-		-

176	PC	45,000.00	2	unit	90,000.00	2	90,000.00		-		-		-
177	Drone Monitor	20,000.00	1	unit	20,000.00	1	20,000.00		-		-		-
178	Communication equip.Inst.of radio antenna	70,000.00	1	unit	70,000.00	1	70,000.00		-		-		-
179	Radio base	18,000.00	1	unit	18,000.00	1	18,000.00		-		-		-
	SPAREPARTS/RESCUE EQUIPMENTS												-
180	Tire (RV 1) 700x15	8,150.00	4	pcs	32,600.00	4	32,600.00		-		-		-
181	Tire (RV 2) 795x15	8,150.00	4	pcs	32,600.00		-	2	16,300.00	2	16,300.00		-
182	Tire (RV 3) 795x15	8,150.00	4	pcs	32,600.00		-	2	16,300.00	2	16,300.00		-
183	Tire (RV 4)	2,500.00	4	pcs	10,000.00	1	2,500.00	1	2,500.00	2	5,000.00		-
184	Tire (RV 5)	2,500.00	4	pcs	10,000.00	1	2,500.00	1	2,500.00	2	5,000.00		-
185	Tire (RV 6) 795x15	8,150.00	4	pcs	32,600.00		-	2	16,300.00	2	16,300.00		-
186	Tire (RV 7)1100x20	18,000.00	4	pcs	72,000.00		-	2	36,000.00	2	36,000.00		-
187	Tire (RV 8) 1100x20	18,000.00	8	pcs	144,000.00	4	72,000.00	2	36,000.00	2	36,000.00		-
188	Repainting of RV 6	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
189	Repainting of RV 1	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
190	Repainting of Comong-comong	40,000.00	1	unit	40,000.00	1	40,000.00		-		-		-
191	Repainting of 2 Multi cab	25,000.00	2	unit	50,000.00	2	50,000.00		-		-		-
192	Siren & blinker of RV6	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
193	Siren & blinker of comong-comong	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
194	Siren & blinker of water tank	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
195	Siren & blinker of RV1	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
196	Sticker works	7,000.00	9		63,000.00	9	63,000.00		-		-		-
197	Upholstery works RV1	10,000.00	1		10,000.00	1	10,000.00		-		-		-
198	Upholstery works comong-comong	25,000.00	1		25,000.00	1	25,000.00		-		-		-
199	Brake pad RV1	2,000.00	4		8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
200	Brake pad(5 unit rescue vehicle)	1,500.00	20		30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
201	Brake lining comong-comong	3,500.00	8		28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
202	Brake lining of water tank	3,500.00	12		42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
203	Oil/fuel filter (5 unit rescue vehicle)	1,500.00	20		30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
204	Oil/fuel filter RV6	1,500.00	4		6,000.00	2	3,000.00	1	1,500.00	1	1,500.00		-
205	Oil/fuel filter comong-comong	2,500.00	2		5,000.00	2	5,000.00		-		-		-
206	Oil/fuel filter water tank	2,500.00	2		5,000.00	2	5,000.00		-		-		-
207	Torque rod bushing comong comong	700.00	12		8,400.00	12	8,400.00		-		-		-
208	Torque rod bushing water tank	700.00	12		8,400.00	12	8,400.00		-		-		-
209	Channel bar #3	3,000.00	3		9,000.00	3	9,000.00		-		-		-
210	Angle bar 3/16 x 2x20	565.00	4		2,260.00	4	2,260.00		-		-		-
211	Bolts 1/2 x 2 w/knot & 2 wassers	32.00	24		768.00	24	768.00		-		-		-
212	Welding rod (kg)	300.00	10		3,000.00	10	3,000.00		-		-		-
213	Metal primer (gal)	395.00	1		395.00	1	395.00		-		-		-
214	Thinner	485.00	1		485.00	1	485.00		-		-		-
215	Paint brush	55.00	1		55.00	1	55.00		-		-		-
216	Shock absorber	2,400.00	2		4,800.00	2	4,800.00		-		-		-
217	Clearance light	1,180.00	6		7,080.00	6	7,080.00		-		-		-
218	Tyrod end	1,500.00	1		1,500.00	1	1,500.00		-		-		-
219	Horn 12v	2,200.00	5		11,000.00	5	11,000.00		-		-		-
220	Fusher 24v	306.00	3		918.00	3	918.00		-		-		-
221	Tail light assembly	800.00	4		3,200.00	4	3,200.00		-		-		-

222	Head light assembly (RV6)	850.00	2		1,700.00	2	1,700.00		-		-		-
223	Battery 11 plates (RV6)	4,400.00	1		4,400.00	1	4,400.00		-		-		-
224	Battery 17 plates (RV6)	6,200.00	1		6,200.00	1	6,200.00		-		-		-
225	Timing belt	1,180.00	3		3,540.00	3	3,540.00		-		-		-
226	Air cleaner	850.00	3		2,550.00	3	2,550.00		-		-		-
227	Brake shoe	1,390.00	3		4,170.00	3	4,170.00		-		-		-
228	Bulb single 12v	320.00	2		640.00	2	640.00		-		-		-
229	Bulb double 12v	320.00	2		640.00	2	640.00		-		-		-
230	Bulb single 24v	320.00	1		320.00	1	320.00		-		-		-
231	Bulb double 24v	320.00	2		640.00	2	640.00		-		-		-
232	Power spray hose (100m/roll)	2,840.00	1		2,840.00	1	2,840.00		-		-		-
233	Back rest	450.00	9		4,050.00	9	4,050.00		-		-		-
234	Relay	306.00	12		3,672.00	12	3,672.00		-		-		-
235	Wiper blade 15"	300.00	5		1,500.00	5	1,500.00		-		-		-
236	Corrogated stainless steel	8,000.00	1		8,000.00	1	8,000.00		-		-		-
237	Car shampoo	400.00	40		16,000.00	10	4,000.00	10	4,000.00	10	4,000.00	10	4,000.00
238	Chamoist	350.00	28		9,800.00	7	2,450.00	7	2,450.00	7	2,450.00	7	2,450.00
239	Car freshener	200.00	36		7,200.00	9	1,800.00	9	1,800.00	9	1,800.00	9	1,800.00
240	Car wash	8,000.00	1		8,000.00	1	8,000.00		-		-		-
241	Combination wrench	5,000.00	1		5,000.00	1	5,000.00		-		-		-
242	Cable (RV8)	30,000.00	1		30,000.00	1	30,000.00		-		-		-
243	Heavy duty chain	10,000.00	1		10,000.00	1	10,000.00		-		-		-
244	Water pump	10,000.00	1		10,000.00	1	10,000.00		-		-		-
245	Plastic nozzle	30,000.00	1		30,000.00	1	30,000.00		-		-		-
246	Unidentified spareparts	30,000.00	1		30,000.00	1	30,000.00		-		-		-
247	Chainsaw(small)606505 petrol driven	70,000.00	1		70,000.00		-	1	70,000.00		-		-
248	Rescue ladder	33,000.00	1		33,000.00	1	33,000.00		-		-		-
249	Megaphone	6,000.00	2		12,000.00	2	12,000.00		-		-		-
250	Fire hydrant	100,000.00	1		100,000.00		-		-	1	100,000.00		-
251	Disaster response vehicle (pick-up type)	1,400,000.00	1	unit	1,400,000.00	1	1,400,000.00		-		-		-
252	Disaster response vehicle (multi-cab type)	300,000.00	2	unit	600,000.00	2	600,000.00		-		-		-
253	Disaster response vehicle (pick-up type)	1,400,000.00	1	unit	1,400,000.00	1	1,400,000.00		-		-		-
254	Disaster response vehicle (multi-cab type)	300,000.00	2	unit	600,000.00	2	600,000.00		-		-		-
255	Installation of wireless solar-powered siren	280,980.00	1	unit	280,980.00		-	1	280,980.00		-		-
256	Construction of MDRRMC building Phase 3	1,500,000.00	1		1,500,000.00	1	1,500,000.00		-		-		-
257	Installation of wireless solar-powered siren	280,980.00	1	unit	280,980.00		-	1	280,980.00		-		-
258	Construction of MDRRMC building Phase 3	1,500,000.00	1		1,500,000.00	1	1,500,000.00		-		-		-
TOTAL					3,600,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

PAUL ANTHONY V. ABALDE

(Head of Department/Office)