

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019**

Province, City or Municipality : QUEZON

Plan Control No. MHO-01				Planned Amount				Page <u>1</u> of <u>3</u> pages					
Department/ Office: Municipal Health Office				Regular		Contingency		Total		Date Submitted:			

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
OFFICE SUPPLIES												
1	Book paper long	170.00	4 reams	680.00	2	340.00	2	340.00		-		-
2	Record book 500 leaves	80.00	2 pcs	160.00	1	80.00	1	80.00		-		-
3	Bond paper (legal)	170.00	4 pcs	680.00		-	4	680.00		-		-
4	Bond paper A4	130.00	6 pcs	780.00		-	6	780.00		-		-
5	Record book (500 pages)	80.00	2 pcs	160.00		-	2	160.00		-		-
6	Toner MP2501	3,000.00	6 pcs	18,000.00		-	2	6,000.00	2	6,000.00	2	6,000.00
7	Master KZ B4	1,320.00	4 pcs	5,280.00		-	1	1,320.00	1	1,320.00	2	2,640.00
8	Ink KZ Black	1,150.00	4 pcs	4,600.00		-	1	1,150.00	1	1,150.00	2	2,300.00
9	Record book, 500 pages	200.00	4 pcs	800.00		-	1	200.00	1	200.00	2	400.00
10	Bond paper long	200.00	15 pcs	3,000.00		-	3	600.00	6	1,200.00	6	1,200.00
11	Stapler	133.00	2 pc	266.00		-	1	133.00	1	133.00		-
12	Bond paper A4	150.00	21 reams	3,150.00		-	7	1,050.00	7	1,050.00	7	1,050.00
13	Stapler wire #10	30.00	3 box	90.00		-	1	30.00	1	30.00	1	30.00
14	Bond paper A4 (Eagle)	135.00	5 reams	675.00		-	2	270.00		-	3	405.00
15	Epson Ink Black,Y,M,Blue L210	300.00	10 bots	3,000.00		-	5	1,500.00		-	5	1,500.00
16	Ballpen fine black	305.00	1 box	305.00		-	1	305.00		-		-
17	Sign pen 0.5 mm black	381.00	1 box	381.00		-	1	381.00		-		-
18	Pentel pen Fine black	19.65	20 pcs	393.00		-	10	196.50		-	10	196.50
19	Plastic sliding folder long	6.30	30 pcs	189.00		-	15	94.50		-	15	94.50
20	Long expanded envelop	39.50	24 pcs	948.00		-	12	474.00		-	12	474.00
21	Long brown folder	6.10	24 pcs	146.40		-	12	73.20		-	12	73.20
22	Clear book long	45.00	3 pcs	135.00		-	1	45.00		-	2	90.00
23	Expanded folder long	39.50	10 pcs	395.00		-	5	197.50		-	5	197.50
24	Paper clip big	28.50	1 box	28.50		-	1	28.50		-		-
25	Plastic paper fastener	58.09	1 box	58.09		-	1	58.09		-		-
26	Staple wire #10	29.50	1 box	29.50		-	1	29.50		-		-
27	Staple wire #35	39.50	1 box	39.50		-	1	39.50		-		-
28	Bond paper rack 3 tier long	250.00	2 racks	500.00		-	1	250.00		-	1	250.00
29	Correction tape 5mm x 6	31.20	50 pcs	1,560.00		-	25	780.00		-	25	780.00
30	Masking tape 2 inch big	56.37	10 rolls	563.70		-	5	281.85		-	5	281.85

31	Stapler #10	37.10	2	pcs	74.20			-	1	37.10			-	1	37.10
32	Waste paste jar	52.00	3	jars	156.00			-	1	52.00			-	2	104.00
33	Cutter big	29.50	2	pcs	59.00			-	1	29.50			-	1	29.50
34	Scissor	70.00	2	pcs	140.00			-	1	70.00			-	1	70.00
	MEDICAL EQUIPMENT/SUPPLIES		0		-			-		-			-		-
35	Mindray Hematology Blood Control	18,000.00	1	set	18,000.00	1	18,000.00			-			-		-
36	Licodaine HCL 20mg 1ml(2%) 50 ml	300.00	20	vials	6,000.00			-	20	6,000.00			-		-
37	Povidone Iodine 10% antiseptic	1,700.00	7	gallons	11,900.00	7	11,900.00			-			-		-
38	Plaster,Hypoallergenic 2 inches	150.00	38	rolls	5,700.00	10	1,500.00	20	3,000.00	8	1,200.00				-
39	Cidex	2,000.00	1	gallon	2,000.00			-	1	2,000.00			-		-
40	Disposable syringe 3 ml 100's	1,000.00	12	box	12,000.00			-	12	12,000.00			-		-
41	Disposable syringe 1 ml 100's	1,000.00	1	box	1,000.00			-	1	1,000.00			-		-
42	Water for injection,50 ml	50.00	2	vials	100.00			-	2	100.00			-		-
43	Hydrogen peroxide	50.00	7	bots	350.00			-	7	350.00			-		-
44	Rubbing alcohol 500ml	85.00	50	bots	4,250.00			-	50	4,250.00			-		-
45	85% normal saline solution	800.00	1	liter	800.00			-	1	800.00			-		-
46	Lysol disenfectant 1 liter	200.00	4	liter	800.00			-	4	800.00			-		-
47	Surgical gloves 7 1/2 50's	600.00	6	box	3,600.00			-	6	3,600.00			-		-
48	Cotton 400 grams	500.00	27	rolls	13,500.00			-	16	8,000.00	9	4,500.00	2	1,000.00	
49	Alcohol rubbing	82.50	35	bots	2,887.50			-	24	1,980.00	11	907.50			-
50	Hydrogen peroxide 500ml	200.00	12	bots	2,400.00			-	6	1,200.00	4	800.00	2	400.00	
51	Povidone Iodine 10% solution	1,700.00	1	gal	1,700.00	1	1,700.00			-			-		-
52	Lysol 500ml	300.00	12	bots	3,600.00			-	6	1,800.00	4	1,200.00	2	600.00	
53	Gloves 100/box 57	900.00	10	box	9,000.00			-	6	5,400.00	2	1,800.00	2	1,800.00	
54	Face mask 100/box	500.00	12	box	6,000.00			-	6	3,000.00	4	2,000.00	2	1,000.00	
55	Dental Bibs 100/box	300.00	1	box	300.00			-	1	300.00			-		-
56	Dental Anesthesia	1,200.00	15	box	18,000.00			-	10	12,000.00	5	6,000.00			-
57	Dental needle G 27	450.00	12	box	5,400.00			-	6	2,700.00	2	900.00	4	1,800.00	
58	Dental needle G 30	450.00	2	box	900.00			-	1	450.00	1	450.00			-
59	Cotton pellet	150.00	12	rolls	1,800.00			-	9	1,350.00	3	450.00			-
60	Disposable micro applicator	250.00	8	cont.	2,000.00			-	4	1,000.00	2	500.00	2	500.00	
61	Mindray (BC 3200) Diluent (20 ltrs)	8,000.00	4	box	32,000.00			-	4	32,000.00			-		-
62	Mindray: rinse (20 ltrs)	8,000.00	1	box	8,000.00			-	1	8,000.00			-		-
63	Test tubes 10ml 100pcs/tray	6,000.00	1	tray	6,000.00			-	1	6,000.00			-		-
64	Mindray:Lyse 500ml	9,000.00	2	box	18,000.00			-	2	18,000.00			-		-
65	Amoxicillin 500mg cap	1.33	5000		6,650.00			-	2500	3,325.00			-	2500	3,325.00
66	Amoxicillin 250mg cap	1.05	1500		1,575.00			-	750	787.50			-	750	787.50
67	Amoxicillin 250/5 susp 60ml	16.22	720		11,678.40			-	360	5,839.20			-	360	5,839.20
68	Amoxicillin 100mg/ml drops 10ml	14.30	720		10,296.00			-	360	5,148.00			-	360	5,148.00
69	Cefalexin 500mg cap	2.16	10000		21,600.00			-	5000	10,800.00			-	5000	10,800.00
70	Cefalexin susp. 250/5 60ml	23.01	720		16,567.20			-	360	8,283.60			-	360	8,283.60
71	Cefalexin drop 100mg/ml 10ml	16.01	720		11,527.20			-	360	5,763.60			-	360	5,763.60

72	Ciprofloxacin 500mg tab	1.37	1000		1,370.00		-	500	685.00		-	500	685.00
73	Cloxacillin 500mg cap	2.71	2200		5,962.00		-	1100	2,981.00		-	1100	2,981.00
74	Cloxacillin 250/5 susp. 60ml	36.05	100		3,605.00		-	50	1,802.50		-	50	1,802.50
75	Doxycycline 100mg cap	0.98	4000		3,920.00		-	2000	1,960.00		-	2000	1,960.00
76	Cefexime 200mg cap	14.42	500		7,210.00		-	250	3,605.00		-	250	3,605.00
77	Cefuroxime 500mg tab	9.23	1000		9,230.00		-	500	4,615.00		-	500	4,615.00
78	Paracetamol 500mg tab	0.23	40000		9,200.00		-	20000	4,600.00		-	20000	4,600.00
79	Paracetamol 250/s susp. 60ml	12.88	1440		18,547.20		-	720	9,273.60		-	720	9,273.60
80	Paracetamol drop 100mg/ml 10ml	12.10	1440		17,424.00		-	720	8,712.00		-	720	8,712.00
81	Mefenamic acid 500mg cap	0.56	20000		11,200.00		-	10000	5,600.00		-	10000	5,600.00
82	Ibuprofen 200mg tab	0.94	300		282.00		-	150	141.00		-	150	141.00
83	Lagundi 300mg tab	1.96	8500		16,660.00		-	1500	2,940.00		-	7000	13,720.00
84	Salbutamol INH 100mcg/dose 200 doses	97.43	17		1,656.31		-	17	1,656.31		-		-
85	Lagundi 300mg/5ml 60ml	61.80	562		34,731.60		-	281	17,365.80		-	281	17,365.80
86	Salbutamol 2mg tab	0.23	3000		690.00		-	1500	345.00		-	1500	345.00
87	Salbutamol 2mg/5ml 60ml bts	11.69	288		3,366.72		-	144	1,683.36		-	144	1,683.36
88	Salbutamol nebule 1mg/ml	6.39	6000		38,340.00		-	1500	9,585.00		-	4500	28,755.00
89	Hyoscine tab	1.90	1000		1,900.00		-	500	950.00		-	500	950.00
90	Cetirizine 10mg tab	0.49	10000		4,900.00		-	5000	2,450.00		-	5000	2,450.00
91	Cetirizine drops 10mg/ml 10ml	70.00	288		20,160.00		-	144	10,080.00		-	144	10,080.00
92	Cetirizine syrup 60ml	70.00	288		20,160.00		-	144	10,080.00		-	144	10,080.00
93	Ascorbic acid 100mg/5ml 60ml	14.14	288		4,072.32		-	144	2,036.16		-	144	2,036.16
94	Ascorbic 500mg tab	0.67	7000		4,690.00		-	3500	2,345.00		-	3500	2,345.00
95	Multivitamin+iron cap	1.03	5000		5,150.00		-	2500	2,575.00		-	2500	2,575.00
96	Multivitamin+iron syr 60ml	18.54	720		13,348.80		-	360	6,674.40		-	360	6,674.40
97	Vitamin B-complex	1.29	7000		9,030.00		-	3500	4,515.00		-	3500	4,515.00
98	Ferrous w/folic acid 60mg+400mg	0.74	1000		740.00		-	500	370.00		-	500	370.00
99	Aluminum Hydroxide Magnesium	1.50	3000		4,500.00		-	1500	2,250.00		-	1500	2,250.00
100	Sambong 250mg tab	1.83	2500		4,575.00		-	1250	2,287.50		-	1250	2,287.50
101	Metoclopramide 10mg tab	1.00	2000		2,000.00		-	1000	1,000.00		-	1000	1,000.00
102	Metoclopramide 10mg/5ml 60ml	18.54	144		2,669.76		-	72	1,334.88		-	72	1,334.88
103	Cotrimoxazole 800mg tab	1.90	2000		3,800.00		-	1000	1,900.00		-	1000	1,900.00
104	Cotrimoxazole 200mg/5ml 60ml	17.00	288		4,896.00		-	144	2,448.00		-	144	2,448.00
105	Prednisone 20mg tab	3.00	600		1,800.00		-	300	900.00		-	300	900.00
106	Equirab	1,821.00	13		23,673.00		-	13	23,673.00		-		-
107	Rabipur	2,302.00	2		4,604.00		-	2	4,604.00		-		-
108	Thermometer	25.00	1	pc	25.00		-	1	25.00		-		-
109	Ceiling duct fan	1,250.00	1	pcs	1,250.00		-	1	1,250.00		-		-
110	Dental Needle	600.00	7	boxes	4,200.00		-		-	7	4,200.00		-
111	Dental Anesthesia	700.00	7	boxes	4,900.00		-		-	7	4,900.00		-
112	Amoxicillin	5.00	180	pcs	900.00		-		-	180	900.00		-
113	Urinalysis Reagent strips 10 sg	1,520.00	22	bots	33,440.00		-	10	15,200.00	5	7,600.00	7	10,640.00

114	Disposable syringe,3ml w/23 gauge	1,200.00	41	box	49,200.00			-	20	24,000.00	10	12,000.00	11	13,200.00
115	Rubbing alcohol 500ml	80.00	6	bots	480.00			-	2	160.00	2	160.00	2	160.00
116	Test tubes 10 ml	100.00	200	pcs	20,000.00			-	66	6,600.00	67	6,700.00	67	6,700.00
117	Mindray rinse 20ml	8,000.00	2	box	16,000.00			-		-	1	8,000.00	1	8,000.00
118	Mindray Lyse 500ml	9,000.00	5	box	45,000.00			-		-	2	18,000.00	3	27,000.00
119	Mindray Diluent 20L	8,000.00	3	box	24,000.00			-		-	1	8,000.00	2	16,000.00
120	Losartan 50mg tab	4.00	5000	tabs	20,000.00			-		-		-	5000	20,000.00
121	Metoprolol 50mg tab	2.00	2000	tabs	4,000.00			-		-		-	2000	4,000.00
122	Amlodipine 10mg tab	4.00	1360	tabs	5,440.00			-		-		-	1360	5,440.00
123	Glibenclamide 5mg tab	1.00	2000	tabs	2,000.00			-		-		-	2000	2,000.00
124	Simvastatin 20mg tab	6.50	1000	tabs	6,500.00			-		-		-	1000	6,500.00
125	Aspirin 80mg	1.00	3000	tabs	3,000.00			-		-		-	3000	3,000.00
126	Methyldopa 250mg	25.00	500	tabs	12,500.00			-		-		-	500	12,500.00
127	Control Pathologic	14,458.00	1	box	14,458.00			-		-		-	1	14,458.00
128	Normal	14,458.00	1	box	14,458.00			-		-		-	1	14,458.00
129	Cholesterol	10,617.00	1	box	10,617.00			-		-		-	1	10,617.00
	REPAIR AND MAINTENANCE - BUILDING & MACHIN		0		-			-		-		-		-
130	1/2" X 20' GI pipe	300.00	30	length	9,000.00	30	9,000.00			-		-		-
131	1" x 1 1/2" x 20' steel rectangular tube	480.00	10	length	4,800.00	10	4,800.00			-		-		-
132	Welding rod	150.00	2	kls	300.00	2	300.00			-		-		-
133	Red Oxide Primer	165.00	2	lit	330.00	2	330.00			-		-		-
134	QDE black	175.00	2	lit	350.00	2	350.00			-		-		-
135	Paint thinner	40.00	2	bot	80.00	2	80.00			-		-		-
136	3/16 x 2" wood screw	3.00	80	pcs	240.00	80	240.00			-		-		-
137		2.00	80	pcs	160.00	80	160.00			-		-		-
138	5/8" steel drill bit	1,200.00	1	pcs	1,200.00	1	1,200.00			-		-		-
139	Welder	350.00	5		1,750.00	5	1,750.00			-		-		-
140	Installer	350.00	5		1,750.00	5	1,750.00			-		-		-
141	Painter	350.00	5		1,750.00	5	1,750.00			-		-		-
142	Admin cost	790.00	1		790.00	1	790.00			-		-		-
143	Cleaning of aircondition	2,300.00	1	pc	2,300.00			-	1	2,300.00		-		-
144	Wire holder #1	23.00	4	pcs	92.00			-	4	92.00		-		-
145	Electrical tape 3m	40.00	1	roll	40.00			-	1	40.00		-		-
146	Nomore nails	55.00	1	pc	55.00			-	1	55.00		-		-
147	Emi adaptor 3/4	21.00	1	pc	21.00			-	1	21.00		-		-
148	Safety breaker koten 30 AMP.	495.00	1	pc	495.00			-	1	495.00		-		-
149	THHN wire 5.5mm 37	37.00	22	pc	814.00			-	22	814.00		-		-
150	Emi entrance cup 3/4	38.00	1	pc	38.00			-	1	38.00		-		-
151	Flush type outlet 300	128.00	1	pc	128.00			-	1	128.00		-		-
152	PVC clamp 3/4	5.00	3	pcs	15.00			-	3	15.00		-		-
153	1/4 x 4 x 8 marine plywood	420.00	5	sheets	2,100.00			-	5	2,100.00		-		-
154	12-2x2x8 - Ceiling Joist	30.00	32	pcs	960.00			-	32	960.00		-		-

155	CW nails#4	70.00	2	kls	140.00			-	2	140.00			-		-
156	CW nails #2 1/2	70.00	1	kl	70.00			-	1	70.00			-		-
157	CW nails # 1	80.00	0.5	kl	40.00			-	0.5	40.00			-		-
158	1/2" X 20' GI pipe	950.00	3	length	2,850.00			-	3	2,850.00			-		-
159	10mm x 6m square Rebars	170.00	3	length	510.00			-	3	510.00			-		-
160	Ga 16 x 4' x 8' steel plate	1,400.00	1	sheets	1,400.00			-	1	1,400.00			-		-
161	Welding Rod	120.00	2	kls	240.00			-	2	240.00			-		-
162	Flatwall enamel	700.00	2	gallon	1,400.00			-	2	1,400.00			-		-
163	Latex gloss white	700.00	4	gallon	2,800.00			-	4	2,800.00			-		-
164	Body filler w/hardener	400.00	2	liter	800.00			-	2	800.00			-		-
165	Latex dark green	300.00	2	liter	600.00			-	2	600.00			-		-
166	Red Oxide Primer	250.00	2	liter	500.00			-	2	500.00			-		-
167	Paint roller	80.00	1	pc	80.00			-	1	80.00			-		-
168	Paint brush #2	50.00	1	pc	50.00			-	1	50.00			-		-
169	Paint thinner	40.00	2	bot	80.00			-	2	80.00			-		-
170	LED bulb 9 watts	110.00	22	pcs	2,420.00			-		-	22	2,420.00			-
171	Flush type outlet 2gang	108.00	3	pcs	324.00			-		-	3	324.00			-
172	Surface type utility box(switch box)	28.00	3	pcs	84.00			-		-	3	84.00			-
173	Electrical moulding # 1/2	60.00	4	length	240.00			-		-	4	240.00			-
174	THHN # 3.5 mm	27.00	12	meters	324.00			-		-	12	324.00			-
175	Nomore nails	55.00	2	pack	110.00			-		-	2	110.00			-
176	Circular Lome	18.00	1	meters	18.00			-		-	1	18.00			-
177	Electrical tape tartan	35.00	2	pcs	70.00			-		-	2	70.00			-
178	Airconditioner unit	31,065.00	1	unit	31,065.00			-		-		-	1	31,065.00	-
	OTHER SUPPLIES AND MATERIALS		0		-			-		-		-			-
179	Alcohol 500ml	80.00	4	bottles	320.00	4	320.00			-		-			-
180	Tarpaulin printing	1,950.00	2		3,900.00	1	1,950.00			-	1	1,950.00			-
181	Special meals	130.00	628	packs	81,640.00	122	15,860.00	202	26,260.00	202	26,260.00	102	13,260.00		-
182	Sound system	1,500.00	2		3,000.00	1	1,500.00			-	1	1,500.00			-
183	Decoration	1,200.00	1		1,200.00		-			-	1	1,200.00			-
184	18K Gold ring	17,323.00	1	pcs	17,323.00	1	17,323.00			-		-			-
185	Plaque	500.00	1	pcs	500.00	1	500.00			-		-			-
186	Tarpaulin	600.00	3	pcs	1,800.00	3	1,800.00			-		-			-
187	Drinking glass breakable	40.00	12	pcs	480.00	12	480.00			-		-			-
188	Cup	30.00	12	pcs	360.00	12	360.00			-		-			-
189	Plates	40.00	12	pcs	480.00	12	480.00			-		-			-
190	Spoon and Fork	20.00	24	pcs	480.00	24	480.00			-		-			-
191	Sound system	2,000.00	0		-		-			-		-			-
192	Meals and snacks for TOBACCO DAY	170.00	100	pax	17,000.00		-	100	17,000.00			-			-
193	Meals and snacks for Qtrly meeting	145.00	100	pax	14,500.00	25	3,625.00	25	3,625.00	25	3,625.00	25	3,625.00	25	3,625.00
194	For Red Orchid Evaluator	1,000.00	1		1,000.00		-		-		-		1	1,000.00	-
195	Other supplies and mat. For Tobaco Day	1,000.00	2		2,000.00	1	1,000.00	1	1,000.00		-				-

196	Book binding	180.00	33	pcs	5,940.00	33	5,940.00		-		-		-
197	Tarpaulin	580.00	1	pcs	580.00	1	580.00		-		-		-
198	Cloth	38.00	40	meters	1,520.00	40	1,520.00		-		-		-
199	Tarpaulin	580.00	2	pcs	1,160.00	2	1,160.00		-		-		-
200	Tarpaulin	1,395.00	1	pc	1,395.00	1	1,395.00		-		-		-
201	Pig	6,000.00	1		6,000.00		-	1	6,000.00		-		-
202	Chicken	900.00	2		1,800.00		-	2	1,800.00		-		-
203	Rice	1,200.00	1		1,200.00		-	1	1,200.00		-		-
204	Seasonings	1,005.00	1		1,005.00		-	1	1,005.00		-		-
205	Ritual Materials	1,995.00	1		1,995.00		-	1	1,995.00		-		-
206	Firewood	500.00	1		500.00		-	1	500.00		-		-
207	Meals	120.00	15	covers	1,800.00		-		-	15	1,800.00		-
208	18K Gold Token ring	1,800.00	1	pcs	1,800.00		-	1	1,800.00		-		-
209	Plaque of recognition	500.00	1	pcs	500.00		-	1	500.00		-		-
210	Meals	150.00	25	covers	3,750.00		-		-	25	3,750.00		-
211	Sound system rental	3,500.00	1		3,500.00		-		-	1	3,500.00		-
212	Meals & snacks buntis congress	170.00	100	covers	17,000.00		-		-	100	17,000.00		-
213	Meals & snacks HPN/DM	170.00	200	covers	34,000.00		-		-	200	34,000.00		-
214	Tarpaulin/t-shirt printing/tokens	31,265.00	1		31,265.00		-		-	1	31,265.00		-
215	Exhaust Fan	1,333.33	3	pcs	3,999.99		-		-	3	3,999.99		-
216	Snacks (am & pm)	50.00	50	covers	2,500.00		-		-	50	2,500.00		-
217	Sound system rental	6000	1		6,000.00		-		-	1	6,000.00		-
218	Tarpaulin	525.00	1		525.00		-		-	1	525.00		-
219	Token	120.00	3	pcs	360.00		-		-	3	360.00		-
220	Fuel	410000	1		410,000.00		-		-	1	410000		-
221	Rubber boots	450.00	3	pairs	1,350.00		-		-	3	1,350.00		-
222	Health card form	5.00	1000	pcs	5,000.00		-		-	1000	5,000.00		-
223	Empty sacks	12.00	2000	pcs	24,000.00		-		-	2000	24,000.00		-
224	Spiral bulb	300.00	4	pcs	1,200.00		-		-	4	1,200.00		-
225	Snacks	65.00	50	covers	3,250.00		-		-	50	3,250.00		-
226	Tarpaulin printing (8ft x 16ft)	2,000.00	1	pcs	2,000.00		-		-		-	1	2,000.00
227	(8ft x 8ft)	1,000.00	1	pcs	1,000.00		-		-		-	1	1,000.00
228	(5ft x 3ft)	225.00	2	pcs	450.00		-		-		-	2	450.00
229	Tumbler	250.00	25	pcs	6,250.00		-		-		-	25	6,250.00
230	Tokens	120.00	14	pcs	1,680.00		-		-		-	14	1,680.00
231	Certificate Holder (A4)	40.00	40	pcs	1,600.00		-		-		-	40	1,600.00
232	Photo paper (8.5x13)	60.00	9	pcs	540.00		-		-		-	9	540.00
233	Ribonnet 1 (blue)	40.00	3	rolls	120.00		-		-		-	3	120.00
234	Plaque	1,200.00	2	pcs	2,400.00		-		-		-	2	2,400.00
235	Tarpaulin	800.00	2		1,600.00		-		-		-	2	1,600.00
	IT,OFFICE & COMMUNICATION EQUIPMENT		0		-		-		-		-		-
236	Printer	11,450.00	1	unit	11,450.00		-	1	11,450.00		-		-

	SPAREPARTS/RESCUE EQUIPMENTS		0		-		-		-		-		-
237	Spare parts	422,500.00	2		845,000.00		-		-	1	422,500.00	1	422,500.00
238	Multicab	180,000.00	1		180,000.00		-		-	1	180,000.00		-
239	Jetmatic Pump	20,000.00	1	unit	20,000.00		-		-	1	20,000.00		
TOTAL					876,450.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

LEA PAULA CATALAN, MD

(Head of Department/Office)