

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019**

Province, City or Municipality : QUEZON

Plan Control No. MAO-01				Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: Municipal Agriculture Office				Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
OFFICE SUPPLIES												
1	Paper clip coated 50mm	30.00	5 boxes	150.00	5	150.00		-		-		-
2	Scissor big	150.00	5 pcs	750.00	1	150.00	1	150.00	1	150.00	2	300.00
3	Book paper A4, 80 gsm	200.00	15 reams	3,000.00	4	800.00	3	600.00	3	600.00	5	1,000.00
4	Paper clip plastic coat	20.00	16 boxes	320.00	3	60.00	5	100.00	4	80.00	4	80.00
5	Sign pen black/blue	50.00	24 pcs	1,200.00	24	1,200.00		-		-		-
6	Correction tape 8 mtrs	40.00	18 pcs	720.00	12	480.00	2	80.00	2	80.00	2	80.00
7	Folder	6.00	10 pcs	60.00	3	18.00	3	18.00	2	12.00	2	12.00
8	Manila paper	5.00	5 pcs	25.00		-		-	3	15.00	2	10.00
9	Pencil	8.00	10 pcs	80.00		-	2	16.00	5	40.00	3	24.00
10	Printer ink black	350.00	4 bottles	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
11	Printer ink Cyan	350.00	4 bottles	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
12	Printer ink magenta	350.00	4 bottles	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
13	Printer ink yellow	350.00	4 bottles	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
14	Flash drive (8 GB)	350.00	4 pcs	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
15	Sign pen black & blue	60.00	28 pcs	1,680.00	7	420.00	7	420.00	7	420.00	7	420.00
16	Expanding envelope long	7.30	40 pcs	292.00	10	73.00	10	73.00	10	73.00	10	73.00
17	Book paper long	270.00	24 reams	6,480.00	6	1,620.00	6	1,620.00	6	1,620.00	6	1,620.00
18	Book paper A4	250.00	17 reams	4,250.00	4	1,000.00	4	1,000.00	4	1,000.00	5	1,250.00
19	DTR form 48	270.00	12 reams	3,240.00	3	810.00	3	810.00	3	810.00	3	810.00
20	Staple wire #35	20.00	8 boxes	160.00	2	40.00	2	40.00	2	40.00	2	40.00
21	Ballpen parker type black	50.00	12 pcs	600.00	3	150.00	3	150.00	3	150.00	3	150.00
22	Stapler (medium-heavy duty)	220.00	4 pcs	880.00	1	220.00	1	220.00	1	220.00	1	220.00
23	Printer ink - black	315.00	12 bottles	3,780.00	9	2,835.00	1	315.00	1	315.00	1	315.00
24	Printer ink- cyan	350.00	6 bottles	2,100.00	6	2,100.00		-		-		-
25	Printer ink magenta	350.00	6 bottles	2,100.00	5	1,750.00	1	350.00		-		-
26	Printer ink - yellow	350.00	6 bottles	2,100.00	5	1,750.00		-	1	350.00		-
27	Columnar pad (16 col.)	75.00	30 pads	2,250.00	22	1,650.00	2	150.00	3	225.00	3	225.00
28	Book paper long	170.00	17 reams	2,890.00	13	2,210.00	2	340.00		-	2	340.00
29	Book paper A4	140.00	17 reams	2,380.00	13	1,820.00	1	140.00	2	280.00	1	140.00
30	Pentel pen (black/blue)	35.00	10 pcs	350.00	3	105.00	1	35.00	3	105.00	3	105.00

31	Record book 50 leaves	35.00	10	pcs	350.00	2	70.00	2	70.00	3	105.00	3	105.00
32	Expanding envelope	6.00	10	pcs	60.00	2	12.00	1	6.00	2	12.00	5	30.00
33	Paper fastener	30.00	4	boxes	120.00	1	30.00	1	30.00	1	30.00	1	30.00
34	Specialty paper legal size 175 gsm	60.00	10	packs	600.00		-	10	600.00		-		-
35	Folder long	200.00	5	boxes	1,000.00	5	1,000.00		-		-		-
36	Scissor heavy duty	200.00	2	pcs	400.00	2	400.00		-		-		-
37	Record book 50 leaves	50.00	30	pcs	1,500.00	30	1,500.00		-		-		-
38	Expanding envelope long	7.00	7	pcs	49.00	7	49.00		-		-		-
39	Manila paper	25.00	50	pcs	1,250.00	50	1,250.00		-		-		-
40	Field note	60.00	30	pcs	1,800.00	30	1,800.00		-		-		-
41	Ballpen	12.00	12	pcs	144.00	12	144.00		-		-		-
42	Stapler	293.50	2	pcs	587.00	2	587.00		-		-		-
43	Stapler remover	40.00	5	pcs	200.00	5	200.00		-		-		-
44	Pentel pen	45.00	24	pcs	1,080.00	24	1,080.00		-		-		-
45	Printer ink- black,Cyan,Magenta,Yellow	350.00	16	bottles	5,600.00	16	5,600.00		-		-		-
46	Correction tape	40.00	8	pcs	320.00	8	320.00		-		-		-
47	Flash drive 32G	1,500.00	2	pcs	3,000.00	2	3,000.00		-		-		-
48	Signed pen (black/blue)	60.00	12	pcs	720.00	12	720.00		-		-		-
49	Pentel pen (black/blue)	35.00	12	pcs	420.00	12	420.00		-		-		-
50	Paper clip	20.00	10	boxes	200.00	10	200.00		-		-		-
51	Expanding envelope (long)	8.00	70	pcs	560.00	70	560.00		-		-		-
52	Scissor (heavy duty)	150.00	2	pcs	300.00	2	300.00		-		-		-
53	Staple wire #35	20.00	8	boxes	160.00	8	160.00		-		-		-
54	Ballpen (parker type-black)	50.00	12	pcs	600.00	12	600.00		-		-		-
55	Stapler (medium-heavy duty)	220.00	2	pcs	440.00	2	440.00		-		-		-
56	Book paper long	270.00	12	reams	3,240.00	12	3,240.00		-		-		-
57	Book paper A4	250.00	10	reams	2,500.00	10	2,500.00		-		-		-
58	Paper fastener	30.00	4	boxes	120.00	4	120.00		-		-		-
59	Fastener	300.00	2	pc	600.00	2	600.00		-		-		-
60	Folder (long)	6.00	20	pcs	120.00	20	120.00		-		-		-
61	Notebook	80.00	50	pcs	4,000.00	50	4,000.00		-		-		-
62	ID holder w/sling	20.00	50	pcs	1,000.00	50	1,000.00		-		-		-
63	Ballpen	12.00	50	pcs	600.00	50	600.00		-		-		-
	REPAIR AND MAINTENANCE - BUILDING & MACHINERY E		0		-		-		-		-		-
64	Corn Sheller	150,000.00	4	unit	600,000.00	4	600,000.00		-		-		-
65	Rice Thresher	149,000.00	5	unit	745,000.00	5	745,000.00		-		-		-
66	Shallow tube well (STW)	75,000.00	8	unit	600,000.00	8	600,000.00		-		-		-
67	Repair of Kitchen Sink	30,000.00	1		30,000.00		-		-		-	1	30,000.00
68	Chair repair and retouching	30,000.00	1		30,000.00		-		-		-	1	30,000.00
	OTHER SUPPLIES AND MATERIALS		0		-		-		-		-		-
69	Christmas decors	3,000.00	1		3,000.00		-	1	3,000.00		-		-

70	Alcohol,rubbing 500ml	50.00	20	bottles	1,000.00		-	7	350.00	7	350.00	6	300.00
71	Mop head	150.00	4	pcs	600.00		-	1	150.00	3	450.00		-
72	Squash seeds	50.00	204	sachets	10,200.00	51	2,550.00	51	2,550.00	51	2,550.00	51	2,550.00
73	Upo seeds	50.00	20	sachets	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
74	Sweetpepper seeds	50.00	80	sachets	4,000.00	20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00
75	String beans seeds	50.00	264	sachets	13,200.00	66	3,300.00	66	3,300.00	66	3,300.00	66	3,300.00
76	Ampalaya seeds	50.00	352	sachets	17,600.00	88	4,400.00	88	4,400.00	88	4,400.00	88	4,400.00
77	Pechay seeds	50.00	208	sachets	10,400.00	52	2,600.00	52	2,600.00	52	2,600.00	52	2,600.00
78	Tomato seeds	50.00	252	sachets	12,600.00	63	3,150.00	63	3,150.00	63	3,150.00	63	3,150.00
79	Upland kangkong seeds	50.00	144	sachets	7,200.00	36	1,800.00	36	1,800.00	36	1,800.00	36	1,800.00
80	Okra seeds	50.00	224	sachets	11,200.00	56	2,800.00	56	2,800.00	56	2,800.00	56	2,800.00
81	Eggplant seeds	50.00	252	sachets	12,600.00	63	3,150.00	63	3,150.00	63	3,150.00	63	3,150.00
82	Rodenticide	24,000.00	16	kilos	384,000.00	4	96,000.00	4	96,000.00	4	96,000.00	4	96,000.00
83	Dewormer(Albendazole)15%cont.	1,400.00	140	liters	196,000.00	35	49,000.00	35	49,000.00	35	49,000.00	35	49,000.00
84	LATIGO (1000 concentration)	40.00	540	sachets	21,600.00	135	5,400.00	135	5,400.00	135	5,400.00	135	5,400.00
85	Liquid Nitrogen	80.00	160	kilos	12,800.00	40	3,200.00	40	3,200.00	40	3,200.00	40	3,200.00
86	Straw Sheaths	15.00	800	pcs	12,000.00	200	3,000.00	200	3,000.00	200	3,000.00	200	3,000.00
87	Pail big	350.00	2	pcs	700.00		-		-	2	700.00		-
88	Electric pot	1,700.00	1	pcs	1,700.00		-	1	1,700.00		-		-
89	Electric stove w/LPG	5,000.00	1	pcs	5,000.00		-	1	5,000.00		-		-
90	Water jug	500.00	1	pcs	500.00		-		-	1	500.00		-
91	Kettle (big)	450.00	2	pcs	900.00		-		-	2	900.00		-
92	Carajay (kaha)	1,000.00	2	pcs	2,000.00		-	2	2,000.00		-		-
93	Casero (big) 20cm	600.00	1	pcs	600.00		-	1	600.00		-		-
94	Casero medium	500.00	1	pcs	500.00		-	1	500.00		-		-
95	Plastic basin (big)	150.00	2	pcs	300.00		-	2	300.00		-		-
96	Plastic pitcher	200.00	2	pcs	400.00		-	2	400.00		-		-
97	Spoon	80.00	5	dozen	400.00		-	5	400.00		-		-
98	Fork	80.00	5	dozen	400.00		-	5	400.00		-		-
99	Plates	500.00	5	dozen	2,500.00		-		-	5	2,500.00		-
100	Cup and saucer	720.00	5	dozen	3,600.00		-		-	5	3,600.00		-
101	Glass	600.00	3	dozen	1,800.00		-		-	3	1,800.00		-
102	Plastic tray	60.00	6	pcs	360.00		-		-	6	360.00		-
103	Kitchen knife	450.00	1	set	450.00		-		-	1	450.00		-
104	Cutting board (plastic)	200.00	2	pcs	400.00		-		-	2	400.00		-
105	Colander (stainless steel)	800.00	1	set	800.00		-		-	1	800.00		-
106	Bowl big	500.00	1	pcs	500.00		-		-	1	500.00		-
107	Ladle (stainless steel)	450.00	1	set	450.00		-		-	1	450.00		-
108	Frying pan	450.00	2	pcs	900.00		-		-	2	900.00		-
109	Cauldron (kaldero-big)	2,600.00	2	pcs	5,200.00		-		-		-	2	5,200.00
110	Cauldron (kaldero-medium)	2,000.00	2	pcs	4,000.00		-		-		-	2	4,000.00

111	Spatula	250.00	2	pcs	500.00			-		2	500.00		-		
112	Chlorine (powder)	120.00	4	kls	480.00			-	2	240.00	1	120.00	1	120.00	
113	Dishwashing paste	20.00	10	packs	200.00			-	4	80.00	3	60.00	3	60.00	
114	Sponge/scrubbing pad	80.00	6	pcs	480.00			-	3	240.00	3	240.00		-	
115	Dye wax 1 kilo	200.00	1	kilo	200.00			-		-		-	1	200.00	
116	Floor mat	200.00	4	pcs	800.00			-	3	600.00		-	1	200.00	
117	Soap powder	8.00	20	sachets	160.00			-	6	48.00	6	48.00	8	64.00	
118	Soap bar (jumbo)	15.00	20	pcs	300.00			-	6	90.00	6	90.00	8	120.00	
119	Blunt bolo	400.00	1	pcs	400.00			-		-	1	400.00		-	
120	Slashing bolo (small)	125.00	1	pcs	125.00	1	125.00			-		-		-	
121	Bolo	400.00	1	pcs	400.00			-		-		-	1	400.00	
122	Slashing bolo	400.00	1	pcs	400.00			-		-		-	1	400.00	
123	Pruning shears (stainless steel)	500.00	2	pcs	1,000.00			-		-		-	2	1,000.00	
124	Knife (sundang)	350.00	2	pcs	700.00			-		-		-	2	700.00	
125	Grass cutter/scissor	430.00	2	pcs	860.00			-		-		-	2	860.00	
126	Hand saw	400.00	2	pcs	800.00			-		-		-	2	800.00	
127	Shovel	450.00	2	pcs	900.00			-		-		-	2	900.00	
128	Spading fork	400.00	2	pcs	800.00			-		-		-	2	800.00	
129	Empty sack	15.00	600	pcs	9,000.00	600	9,000.00			-		-		-	
130	Plastic twine (ball)	100.00	8	kls	800.00	8	800.00			-		-		-	
131	Laminated sack (trapal)	100.00	62	meters	6,200.00	62	6,200.00			-		-		-	
132	Honorarium/speaker		2		-		-			-		-	2	-	
133	T-shirt	500.00	2	pcs	1,000.00			-		-	2	1,000.00		-	
134	Jeepney hiring 1 day activity		4		-		-		2	-	1	-	1	-	
135	Special meals	130.00	10	packs	1,300.00			-	4	520.00	3	390.00	3	390.00	
136	Lechon	6,000.00	6	heads	36,000.00			-	3	18,000.00	3	18,000.00		-	
137	Special snacks	80.00	1	covers	80.00			-		-		-	1	80.00	
138	Regular snacks	35.00	4	covers	140.00			-	3	105.00		-	1	35.00	
139	Lei and certificate	41.00	20	pcs	820.00			-	6	246.00	6	246.00	8	328.00	
140	Native Chicken - PULLET	350.00	175	heads	61,250.00	175	61,250.00			-		-		-	
141	Native Chicken - ROOSTER	450.00	35	heads	15,750.00	35	15,750.00			-		-		-	
142	Indigenous Feeds - Rice bran	750.00	3	sacks	2,250.00	3	2,250.00			-		-		-	
143	Indigenous Feeds - Hammered corn	1,250.00	3	sacks	3,750.00	3	3,750.00			-		-		-	
144	Indigenous Feeds - Protein concentrate PPC	2,000.00	4	sacks	8,000.00	4	8,000.00			-		-		-	
145	Tarpaulin	350.00	3	pcs	1,050.00	1	350.00	1	350.00	1	350.00	1	350.00		-
146	Sugar (Muscovado)	45.00	5	kls	225.00			-	5	225.00		-		-	
147	Beer	100.00	5	bottles	500.00			-	5	500.00		-		-	
148	Gin	150.00	5	bottles	750.00			-	5	750.00		-		-	
149	Leafy Vegetable	20.00	5	packs	100.00			-	5	100.00		-		-	
150	Banana	55.00	5	kls	275.00			-	5	275.00		-		-	
151	Mango	140.00	5	kls	700.00			-	5	700.00		-		-	

152	Rice	55.00	5	kls	275.00		-	5	275.00		-		-
153	Soap powder	20.00	5	packs	100.00		-	5	100.00		-		-
154	Soapo bar	18.00	5	pcs	90.00		-	5	90.00		-		-
155	Kitchen knife	100.00	3	pcs	300.00		-	3	300.00		-		-
156	Chopping board	120.00	3	pcs	360.00		-	3	360.00		-		-
157	Pail	85.00	5	packs	425.00		-	5	425.00		-		-
158	Basin	80.00	5	packs	400.00		-	5	400.00		-		-
159	Ginger	50.00	4	kls	200.00		-	4	200.00		-		-
160	Onion bulb	120.00	5	kls	600.00		-	5	600.00		-		-
161	Garlic	130.00	5	kls	650.00		-	5	650.00		-		-
162	Meals	100.00	70	covers	7,000.00		-	70	7,000.00		-		-
163	Printing of streamers(tarpaulin)	1,000.00	1	pc	1,000.00		-	1	1,000.00		-		-
164	Meals	150.00	250	covers	37,500.00	150	22,500.00	100	15,000.00		-		-
165	Snacks	50.00	500	covers	25,000.00	300	15,000.00	200	10,000.00		-		-
166	Hybrid Corn seeds	5,600.00	12		67,200.00	12	67,200.00		-		-		-
167	Fertilizers 18-46-0	1,320.00	12		15,840.00	12	15,840.00		-		-		-
168	" 40-0-0	1,000.00	24		24,000.00	24	24,000.00		-		-		-
169	" 0-0-60	1,200.00	12		14,400.00	12	14,400.00		-		-		-
170	Glyphosate Herbicide	1,350.00	12		16,200.00	12	16,200.00		-		-		-
171	Knapsack sprayer (steel)	3,000.00	31		93,000.00	31	93,000.00		-		-		-
172	Vegetable Seeds (assorted)	60.00	806		48,360.00	806	48,360.00		-		-		-
173	Glnger	50.00	155		7,750.00	155	7,750.00		-		-		-
174	Organic fertilizers	300.00	155		46,500.00	155	46,500.00		-		-		-
175	Sprinklers	250.00	31		7,750.00	31	7,750.00		-		-		-
176	Vegetable tray	350.00	31		10,850.00	31	10,850.00		-		-		-
177	Weaned piglets	2,500.00	100		250,000.00	100	250,000.00		-		-		-
178	Feeds - Hog starter	1,600.00	66		105,600.00	66	105,600.00		-		-		-
179	Feeds - Hog Grower	1,400.00	134	bags	187,600.00	134	187,600.00		-		-		-
180	Feeds - Hog Finisher	1,400.00	126	bags	176,400.00	126	176,400.00		-		-		-
181	Biologics - Vitamins	88.75	120	packs	10,650.00	120	10,650.00		-		-		-
182	" - Dewormer	700.00	5	packs	3,500.00	5	3,500.00		-		-		-
183	Mechanical Shedder	180,000.00	2	units	360,000.00		-		-	2	360,000.00		-
184	Vermi Stock	500.00	30	kls	15,000.00		-		-	30	15,000.00		-
185	Camote cutlings	0.20	2E+05	pcs	32,000.00		-		-	160000	32,000.00		-
186	14-14-14	1,400.00	32	bags	44,800.00		-		-	32	44,800.00		-
187	Urea	1,400.00	4	bags	5,600.00		-		-	4	5,600.00		-
188	Hybrid seeds	1,540.00	16	bags	24,640.00		-		-	16	24,640.00		-
189	Organic fertilizers	250.00	200	bags	50,000.00		-		-	200	50,000.00		-
190	Chicken manure	250.00	40	bags	10,000.00		-		-	40	10,000.00		-
191	Calcium nitrate	1,500.00	8	bags	12,000.00		-		-	8	12,000.00		-
192	0-0-60	1,400.00	16	bags	22,400.00		-		-	16	22,400.00		-

193	Lannate	450.00	16	kgs	7,200.00	-	-	16	7,200.00	-	-
194	Humus plus	250.00	40	sachets	10,000.00	-	-	40	10,000.00	-	-
195	Kettle big	1,000.00	4	pcs	4,000.00	-	-	4	4,000.00	-	-
196	Carajay medium	900.00	4	pcs	3,600.00	-	-	4	3,600.00	-	-
197	Sharp knife	250.00	8	pcs	2,000.00	-	-	8	2,000.00	-	-
198	Peeler	100.00	8	pcs	800.00	-	-	8	800.00	-	-
199	Laddle big	200.00	8	pcs	1,600.00	-	-	8	1,600.00	-	-
200	Laddle medium	150.00	8	pcs	1,200.00	-	-	8	1,200.00	-	-
201	Casserole big	500.00	8	pcs	4,000.00	-	-	8	4,000.00	-	-
202	Casseole small	300.00	8	pcs	2,400.00	-	-	8	2,400.00	-	-
203	Chopping board	250.00	8	pcs	2,000.00	-	-	8	2,000.00	-	-
204	Aluminum tray	300.00	8	pcs	2,400.00	-	-	8	2,400.00	-	-
205	Plastic tray big	250.00	8	pcs	2,000.00	-	-	8	2,000.00	-	-
206	Baking tins big	300.00	8	pcs	2,400.00	-	-	8	2,400.00	-	-
207	Baking tins medium	250.00	8	pcs	2,000.00	-	-	8	2,000.00	-	-
208	Aluminum basin big	400.00	8	pcs	3,200.00	-	-	8	3,200.00	-	-
209	Aluminum basin medium	300.00	8	pcs	2,400.00	-	-	8	2,400.00	-	-
210	Aluminum basin small	200.00	8	pcs	1,600.00	-	-	8	1,600.00	-	-
211	Plastic basin big	350.00	8	pcs	2,800.00	-	-	8	2,800.00	-	-
212	Plastic basin medium	250.00	8	pcs	2,000.00	-	-	8	2,000.00	-	-
213	Cellophane wrapper	40.00	50	pcs	2,000.00	-	-	50	2,000.00	-	-
214	Gas range plus LPG tanks (cooking device)	22,500.00	4	sets	90,000.00	-	-	4	90,000.00	-	-
215	Material (food processing)	20,000.00	4	lump	80,000.00	-	-	4	80,000.00	-	-
216	Meals	100.00	240	covers	24,000.00	-	-	240	24,000.00	-	-
217	Meals	150.00	80	covers	12,000.00	-	-	80	12,000.00	-	-
218	Snacks (am & pm)	50.00	480	covers	24,000.00	-	-	480	24,000.00	-	-
219	Snacks (am & pm)	50.00	180	covers	9,000.00	-	-	180	9,000.00	-	-
220	Labor	3.00	5538	sacks	16,614.00	-	-	5538	16,614.00	-	-
221	Meals (breakfast)	100.00	90	covers	9,000.00	-	-	90	9,000.00	-	-
222	Meals (lunch)	150.00	90	covers	13,500.00	-	-	90	13,500.00	-	-
223	Meals (Breakfast & Lunch)	130.00	16	covers	2,080.00	-	-	-	-	16	2,080.00
224	Room Accomodation	910.00	2		1,820.00	-	-	-	-	2	1,820.00
225	Plaques	9,500.00	1	pcs	9,500.00	-	-	-	-	1	9,500.00
226	Certicate w/fame	100.00	28	pcs	2,800.00	-	-	-	-	28	2,800.00
227	TIRE	7,500.00	1		7,500.00	-	-	-	-	1	7,500.00
228	MEAls	150.00	315	covers	47,250.00	-	-	-	-	315	47,250.00
229	Lechon big	6,000.00	1	head	6,000.00	-	-	-	-	1	6,000.00
230	Stipend (priest)	1,000.00	1		1,000.00	-	-	-	-	1	1,000.00
231	Motor hiring	500.00	20	units	10,000.00	-	-	-	-	20	10,000.00
232	Snacks	50.00	1290	covers	64,500.00	-	-	-	-	1290	64,500.00
233	Meals	100.00	660	covers	66,000.00	-	-	-	-	660	66,000.00

234	Tarpaulin printing	250.00	1	pcs	250.00		-		-		-	1	250.00
235	Venue & Accommodation(Consolidation)	18,000.00	1		18,000.00		-		-		-	1	18,000.00
236	Venue & Accommodation(feedbacking)	32,400.00	1		32,400.00		-		-		-	1	32,400.00
237	Repair of MAO office kitchen sink	14,480.00	1		14,480.00		-		-		-	1	14,480.00
	PROJECTS & VEHICLES		0		-		-		-		-		
238	Cattle Heifer	20,000.00	84	heads	1,680,000.00	84	1,680,000.00		-		-		-
239	Indigenous Feeds - Rice bran	750.00	3	sacks	2,250.00	3	2,250.00		-		-		-
240	Indigenous Feeds - Hammered corn	1,250.00	3	sacks	3,750.00	3	3,750.00		-		-		-
241	Cattle Heifer	25,000.00	67	heads	1,675,000.00	67	1,675,000.00		-		-		-
TOTAL					1,677,250.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

PERLITA G. DANLAG

(Head of Department/Office)