

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 2ND QUARTER, CY 2019**

Municipality of Quezon Bukidnon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL FUND								
Rehab. Farm to Market Road	Brgy. Minongan	2,000,000.00	16/09/2009	30/09/2010	100%	1,344,871.68		Completed 416-0016
Repair of Bailey Bridge	Brgy. Libertad	842,201.75	01/12/2009	15/06/2010	100%	723,616.98		Completed 418-0013
Const. of Water System	Brgy. Dumalama	1,110,000.00	01/12/2010	10/12/2011	100%	1,000,163.00		Completed 418-0014
Rehab. Farm to Market Road	Brgy. Palacapao	325,156.89	16/11/2009	21/01/2010		-		On-going 416-0018
Rehab. of Spillway	Brgy. Linabo	450,000.00	01/02/2011	04/05/2011	100%	412,160.80		Completed 439-0037
Const. of MPB	Brgy. Libertad	5,000,000.00	1/2/14 & 11/4/13	6/30/14&5/4/14	100%	4,866,085.14		Completed 418-0020
Road Repair	Sto. Domingo & Gamot	100,000.00	02/2015		100%	100,000.00		Completed 418-0022
My Pakaon Program		595,200.00	12/2007			587,264.00		Completed 416-0015
Support Services		1,704,000.00				1,664,500.00		Completed 418-0012
Sungod Ta Kamanga Assistance		30,000.00	6/2010			13,443.59		Completed 416-0017
Sungod Ta Kamanga Assistance		40,000.00	2012			39,429.65		Completed 416-0020
Sungod ta Kamanga Assistance-DOT		50,000.00	2/15/2013			46,658.30		Completed 416-0021
Sungod ta Kamanga Assistance-BUSCO		25,000.00	2/2/2013			21,801.00		Completed 439-0055
Road Improvement Quezon share (from DPWH)		32,947.80	2008			-		On-going 416-006
DPWH	Minsalirac	498,223.69	2008			-		On-going 416-010
FMR- from DPWH Don Carlos	Minongan & Libertad	814,772.21	11/9/2011; 2012			20,000.00		Completed 416-019
Local health Project	Minsalirac	64,715.50	2008			-		On-going 418-002
Rehabilitation of 31 barangays from PTO	Quezon, Bukidnon	884,405.36	11/15/2017		100%	884,405.36		On-going 418-047
10% Retention on Maintenance of Project 2015	from DENR	11,000.00	2015			-		On-going 416-022
TRUST FUND								
Water Supply Project	Brgy. Linabo	8,000,000.00	18/10/2012	31/07/2014	100%	7,958,416.46		Completed 416-0058
Rehab of Farmer's Market	Lumintao	141,250.00	17/11/2008			-		Completed 416-0010
Const. of MPB	Brgy. Butong	600,000.00	25/10/2013	25/12/2013	100%	485,419.20		Completed 418-0023
Salin Tubig Project	Brgy. Magsaysay	4,650,000.00	01/03/2014	31/10/2014	100%	4,650,000.00		Completed 416-0016

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Road Repair	Brgy. Lumintao	50,000.00	2014			-		on-going 418-0020

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
Road Repair Phase I	Diversion road - Quemers	476,455.33	1/20/2015		100%	476,455.33		Completed	416-0025
Rest./Rehab.Irrigations	Nanapan-P2, Sta. Cruz	4,448,221.24	1/20/2015		99%	4,403,739.24		Completed	416-0029
Concreting of Roads	Brgy. Salawagan-Naredico	4,359,137.75	15/12/2014	17/11/2015	100%	4,347,633.49		Completed	416-0030
Small Irrigation Projects	Kirikitan, Salawagan	965,308.80	20/01/2015	05/03/2016	99%	960,120.08		Completed	416-0031
Road Repair Phase II	Diversion road - Quemers	476,899.53	20/01/2015		100%	476,899.53		Completed	416-0033
Water Project	Barangay Merangeran	8,795,257.50	20/01/2015		100%	8,795,257.50		Completed	416-0056
Water Project	Barangay Magsaysay	2,370,000.00	20/01/2015	12/02/2016	100%	2,370,000.00		Completed	416-0034
Const. Of Footbridge	Sto. Domingo	1,100,000.00	25/09/2015	26/02/2016	100%	1,100,000.00		Completed	416-0042
Const. Of Steel Footbridge	San Isidro	1,000,000.00	25/09/2015	15/05/2016	100%	1,000,000.00		Completed	416-0043
Concreting of Roads	Balangay 3 to Quazar	1,000,000.00	16/09/2015	29/02/2016	100%	1,000,000.00		Completed	416-0044
Concreting of Road P3	Junc. Diversion Road-Quemer	5,146,028.58	23/10/2015	31/03/2016	100%	5,052,205.77		Completed	416-0057
Const. Of Drainage Canal	Balangay 4B	2,225,000.00	25/11/2015	31/05/2016	100%	2,225,000.00		Completed	416-0049
Concreting of Road	Lowan-Lowan to Daramdamor	8,000,000.00	25/11/2015	30/05/2016	100%	8,000,000.00		Completed	416-0050
Construction of Evacuation Center	Bongbongon, Poblacion	1,475,000.00	25/11/2015		100%	1,475,000.00		Completed	416-0051
Const. Of Day Care Center	Salawagan	275,000.00	18/12/2015		100%	275,000.00		Completed	416-0052
Const. Of Day Care Center	C-Handumanan	275,000.00	18/12/2015		100%	275,000.00		Completed	416-0053
Salin Tubig Project 2015	Brgy. Magsaysay, Butong &	7,999,989.75	25/03/2016		100%	7,999,989.75		Completed	416-0055
Provincial Roads 2015	Diff. Bgry. Of Quezon	4,240,699.38	01/03/2016		100%	4,240,699.38		Completed	418-0024
Provincial Roads 2016	Diff. Bgry. Of Quezon	6,685,129.52	04/05/2016		100%	6,685,129.52		Completed	418-0024
Water System	Brgy. Minsamongan	43,800.00	01/09/2014		100%	43,500.00		Completed	418-0003
Water System	Brgy. C-Handumanan	53,000.00	01/09/2014		100%	50,840.00		Completed	418-0004
Water System	Brgy. San Isidro	35,650.00	01/10/2014		100%	35,400.00		Completed	418-0005
Nutrition National Award		250,000.00	14/02/2006		93%	231,278.00		Completed	416-0004
Supplemental Feeding 2016	Quezon, Bukidnon	5,488,201.00	26/07/2016		100%	5,488,201.00		Completed	416-0013
Supplemental Feeding 2017	Quezon, Bukidnon	6,300,000.00	20/06/2017		100%	6,300,000.00		Completed	416-0013
Supplemental Feeding 2018	Quezon, Bukidnon	5,760,000.00	29/06/2018		99%	5,710,688.00		on-going	416-0013
SOCMOB & Seedling Production		628,049.50	11/09/2013		96%	604,602.00		on-going	416-0017
URBAN Greening Production		275,879.25	11/09/2013		88%	242,013.50		on-going	416-0018
Site Prep. & Plantation		18,015.75	11/09/2013		45%	8,077.00		on-going	416-0019
Site Prep. & Plantation		98,080.50	11/09/2013		95%	93,074.00		on-going	416-0020
Social Pensioners		2,316,000.00	2017		100%	2,316,000.00		Completed	416-0021
Social Pensioners		10,869,500.00	2018		100.00%	10,869,500.00		on-going	416-0021
BUB-LPRAP Fishiries		200,000.00	04/10/2014		100%	200,000.00		Completed	416-0022
Rice Achiever Award	Brgy. Paitan	1,000,000.00	01/07/2014		100%	1,000,000.00		Completed	416-0023
BUB Livelihood Assistance-DOLE		1,782,000.00	01/08/2014		100%	1,777,109.00		Completed	416-0024
Corn Production Program		825,000.00	20/01/2015		100%	825,000.00		Completed	416-0026
Livestock Production Program		1,000,000.00	20/01/2015		100%	1,000,000.00		Completed	416-0027
Organic Production (Prom.&Dev't)		523,800.00	20/01/2015		95%	500,000.00		on-going	416-0028

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Training & Product Innovation (DTI)		935,000.00	01/11/2014		100%	935,000.00		Completed 416-0032
MRF Support Fund (DENR)		500,000.00	10/06/2015		100%	500,000.00		on-going 416-0035

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
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Quail Production Project		156,000.00	01/08/2014		85%	131,885.00		on-going	416-0037
Rice Seeds from DA -RFU R10		9,760.00	13/08/2015			-		on-going	416-0041
PFPR DepEd Benefeciaries		36,625.00	25/09/2015			-		on-going	416-0045
Hybrid Rice Seeds (DARFU10)		32,460.00	16/10/2015		18%	6,000.00		on-going	416-0046
Inland Fisheries (DAR)		440,000.00	23/10/2015		100%	439,999.02		on-going	416-0047
Certified Rice Seeds (DARFU10)		132,930.00	25/10/2015			-		on-going	416-0048
Community Base Monitoring System		2,500,000.00	05/10/2016		89%	2,224,401.40		on-going	416-0059
Bag Making, Hat/Mat Weaving		1,000,000.00	21/10/2016		100%	998,040.00		on-going	416-0060, 416-0061
F/A for Lowan2x Eco Tourism		500,000.00	29/12/2016			450,000.00		on-going	416-0063
Honorarium for CVO's		1,183,000.00	01/06/2014		100%	1,183,000.00		Completed	418-0002
PCB/PHIC PFPR		21,775,005.00	23/10/2012		92%	20,140,068.58		on-going	416-38-40
F/A for Manpower Training- BUB/ DOT		575,000.00	01/27/2017; 2/28/2018		95%	546,200.00		on-going	416-0064
Organic Native Chicken Production/ Trading	Quezon, Bukidnon	600,000.00	27/01/2017		6%	37,467.00		on-going	416-0073
Duck Raising Cum Balot Making. Production	Quezon, Bukidnon	900,000.00	27/01/2017		91%	815,474.00		on-going	416-0074
Horse Dispersal	Quezon, Bukidnon	600,000.00	27/01/2017		93%	555,585.25		on-going	416-0075
Rice Trading/ Copra Trading	Quezon, Bukidnon	600,000.00	27/01/2017		98%	588,079.50		on-going	416-0076
Organic Food Growing/ Household Gardening/ Livestock Raising/ Goat Raising	Quezon, Bukidnon	805,000.00	27/01/2017		100%	805,000.00		Completed	416-0077
Emergency Employment/ Skills Training w/ Starter Kits: Plumbing, Carpentry, Masonry, Automotive Mechanic	Quezon, Bukidnon	630,000.00	27/01/2017		100%	628,370.00		Completed	416-0078
Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Borloly Making)	Quezon, Bukidnon	1,020,000.00	27/01/2017		72%	738,079.75		on-going	416-0079
Canal Declogging for OSY & Displaced Workers	Quezon, Bukidnon	1,020,000.00	27/01/2017		100%	1,018,369.00		on-going	416-0080
Soap/ Candle Making for PWDs	Quezon, Bukidnon	600,000.00	27/01/2017		7%	44,218.00		on-going	416-081
Inland Fisheries (DA)		575,000.00	15/06/2017		56%	324,371.00		on-going	416-083
ADM DILG	Junction Diversion Road- Quemers P4	15,000,000.00	24/07/2017		100%	15,000,000.00		Completed	416-082
Construction of National Child Development Center (From ECCD Council)	Quezon, Bukidnon	2,700,000.00	28/09/2017		100%	2,695,210.39		on-going	416-084

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Financial Assistance for Hemodialysis & Cancer Patients (DSWD-10)	Quezon, Bukidnon	588,661.79	25/10/2017		100%	588,661.79		Completed 416-085

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
Financial Assistance for Hemodialysis & Cancer Patients (DSWD-10)	Quezon, Bukidnon	470,929.43	18/01/2018		100%	470,929.43		Completed	416-085
Financial Assistance for Hemodialysis & Cancer Patients (DSWD-10)	Quezon, Bukidnon	117,732.36	11/07/2018		100%	117,732.36		Completed	416-085
Financial Assistance for Hemodialysis & Cancer Patients (DSWD-10)	Quezon, Bukidnon	733,629.59	07/11/2018		100%	733,629.59		on-going	416-085
Training & Support to 22 Poorest Provinces (ATI- R10)	Quezon, Bukidnon	1,300,000.00	26/01/2018		96%	1,253,076.83		on-going	416-088
BUB- 2015 Infra Support to Agri & Fishery Prod'n (DA-R10)	Quezon, Bukidnon	745,000.00	26/01/2018		87%	650,000.00		on-going	416-089
BUB- 2015 Livestock & Poultry Prod'n (DA-R10)	Quezon, Bukidnon	1,850,000.00	26/01/2018		89%	1,641,500.00		on-going	416-090
BUB- 2015 Irrigation Project- Shallow Tube Well (DA-R10)	Quezon, Bukidnon	600,000.00	26/01/2018		100%	600,000.00		on-going	416-091
BUB- 2015 Infra Support to Agri & Fishery- Corn Sheller (DA-R10)	Quezon, Bukidnon	600,000.00	26/01/2018		87%	520,000.00		on-going	416-092
Masterplan of Lowan2 Natural Spring (BUB- DOT R10)	Quezon, Bukidnon	425,000.00	28/02/2018		100%	423,000.00		on-going	416-093
Financial Assistance for Kaamulan 2018	Quezon, Bukidnon	300,000.00	16/03/2018		100%	300,000.00		Completed	418-010
Municipal & Brgy. Share (from PCA)	Quezon, Bukidnon	1,080.00	11/04/2018		0%	-		on-going	416-095
Core Local Road (AM 2018)	Quezon, Bukidnon	10,108,411.00	20/06/2018	03/11/2018	0%	10,106,913.56		on-going	416-0096
Rehab. of Slaughterhouse (D.A. R10)	Quezon, Bukidnon	2,500,000.00	30/05/2018		0%	1,699,681.04		on-going	416-0097
Acquisition of Rice Thresher (D.A. R10)	Quezon, Bukidnon	600,000.00	08/06/2018		0%	510,000.00		on-going	416-0098
Acquisition of Mobile Cornmill	Quezon, Bukidnon	500,000.00	08/06/2018		0%	490,000.00		on-going	416-099
Acquisition of Cornsheller	Quezon, Bukidnon	600,000.00	08/06/2018		0%	472,000.00		on-going	416-0100
Rehab. of 31 Brgy. Roads	Quezon, Bukidnon	5,340,594.64	24/04/2018	31/05/2018	100%	5,335,164.58		on-going	418-0029
Rehab. of 31 Brgy. Roads (2nd tranche)	Quezon, Bukidnon	6,225,000.00	13/12/2018	15/04/2019	89%	5,522,712.00		on-going	418-0031
Supplemental Feeding (Procurement of utensils)	Quezon, Bukidnon	139,675.00	29/06/2018		100%	139,675.00		on-going	416-0101
NHA Zubiri Village I.P. Housing	Quezon, Bukidnon	4,500,000.00	08/08/2018		0%	-		on-going	416-0102
Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks	Quezon, Bukidnon	900,000.00	25/08/2018		100%	900,000.00		on-going	416-0103

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Agro Processing & Expanded Agri-Business Activities	Quezon, Bukidnon	450,000.00	25/08/2018		61%	272,764.00		on-going 416-0104

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Small Impounding Projects	Quezon, Bukidnon	2,360,000.00	25/08/2018		100%	2,354,326.08		on-going 416-0105
Multi-Purpose Drying Pavements (2 units)	Quezon, Bukidnon	500,000.00	25/08/2018		94%	468,900.00		on-going 416-0106
1st Prize Cleanest & Greenest Municipality	from PTO	50,000.00	11/04/2018		0%	-		on-going 418-026
1st Prize- Float Competition	from PTO	70,000.00	23/04/2018		0%	-		on-going 418-027
1st Prize- Street Dancing Competition	from PTO	75,000.00	23/04/2018		0%	-		on-going 418-021
General Revision 2018	Quezon, Bukidnon	475,880.00	07/08/2018	30/10/2019	99%	472,602.61		on-going 418-009
BNS Travelling Allowance	Quezon, Bukidnon	51,600.00	28/12/2018		100%	51,600.00		Completed 416-107

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data of information contained in this document.

(SGD)
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ENGR. ROY NIONES
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GREGORIO LLOREN GUE
Local Chief Executive