

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
3RD QUARTER, CY 2021

Municipality of Quezon, Bukidnon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
GENERAL FUND									
Rehab. Farm to Market Road	Brgy. Minongan	2,000,000.00	9/16/2009	9/30/2010	100%	2,000,000.00		Completed w/ cost P1,344,871.68; Balance of P655,128.32 was transferred to unexpended fund in response to COVID-19	416-0016
Repair of Bailey Bridge	Brgy. Libertad	842,201.75	12/1/2009	6/15/2010	100%	842,201.75		Completed w/ cost P723,616.98; Balance of P118,584.77 was transferred to unexpended fund in response to COVID-19	418-0013
Const. of Water System	Brgy. Dumalama	1,110,000.00	12/1/2010	12/10/2011	100%	1,110,000.00		Completed w/ cost P1,000,163; Balance of P109,837 was transferred to unexpended fund in response to COVID-19	418-0014
Rehab. Farm to Market Road	Brgy. Palacapao	325,156.89	11/16/2009	1/21/2010		325,156.89		Abandoned balance of P325,156.89 was transferred to unexpended fund in response to COVID-19	416-0018
Rehab. of Spillway	Brgy. Linabo	450,000.00	2/1/2011	5/4/2011	100%	450,000.00		Completed w/ cost of P412,160.80; Balance of P37,839.20 was transferred to unexpended fund in response to COVID-19	439-0037
Const. of MPB	Brgy. Libertad	5,000,000.00	1/2/14 & 11/4/13	6/30/14 & 5/4/14	100%	5,000,000.00		Completed w/ cost P4,866,085.14; Balance of P133,914.86 was transferred to unexpended fund in response to COVID-19	418-0020
My Pakaon Program		595,200.00	12/2007		100%	595,200.00		Completed w/ cost P587,264; Balance of P7,936 was transferred to unexpended fund in response to COVID-19	416-0015
Support Services		1,704,000.00			100%	1,704,000.00		Completed w/ cost P1,664,500; Balance of P39,500 was transferred to unexpended fund in response to COVID-19	418-0012
Sungod Ta Kamanga Assistance		30,000.00	6/2010		100%	30,000.00		Completed w/ cost P29,998.59; Balance of P1.41 was transferred to unexpended fund in response to COVID-19	416-0017
Sungod Ta Kamanga Assistance		40,000.00	2012		100%	40,000.00		Completed w/ cost P39,979.65; Balance of P20.35 was transferred to unexpended fund in response to COVID-19	416-0020

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Sungod ta Kamanga Assistance-DOT		50,000.00	2/15/2013		100%	50,000.00		Completed w/ cost P49,958.30; Balance of P41.70 was transferred to unexpended fund in response to COVID-19	416-0021
Sungod ta Kamanga Assistance-BUSCO		25,000.00	2/2/2013		100%	25,000.00		Completed w/ cost of P24,991; Balance of P9.00 was transferred to unexpended fund in response to COVID-19	439-0055

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Road Improvement Quezon share (from DPWH)		32,947.80	2008			32,947.80		Abandoned balance of P32,947.80 was transferred to unexpended fund in response to COVID-19	416-006
DPWH	Minsalirac	498,223.69	2008			498,223.69		Abandoned balance of P498,223.69 was transferred to unexpended fund in response to COVID-19	416-010
FMR- from DPWH Don Carlos	Minongan & Libertad	814,772.21	11/9/2011; 2012		100%	814,772.21		Completed w/ reported cost P20,000; Balance of P794,772.21 was transferred to unexpended fund in response to COVID-19	416-019
Local health Project	Minsalirac	64,715.50	2008			64,715.50		Abandoned balance of P64,715.50 was transferred to unexpended fund in response to COVID-19	418-002
10% Retention on Maintenance of Project 2015	from DENR	11,000.00	2015			11,000.00		Abandoned balance of P11,000 was transferred to unexpended fund in response to COVID-19	416-022
TRUST FUND									
Water Supply Project	Brgy. Linabo	8,000,000.00	10/18/2012	7/31/2014	100%	7,958,416.46		Completed	425-0060
Rehab of Farmer's Market	Lumintao	141,250.00	11/17/2008			141,250.00		Abandoned balance of P141,250 was transferred to unexpended fund in response to COVID-19	416-0010
Const. of MPB	Brgy. Butong	600,000.00	10/25/2013	12/25/2013	100%	600,000.00		Completed w/ cost P485,419.20; Balance of P114,580.80 was transferred to unexpended fund in response to COVID-19	418-0023
Road Repair	Brgy. Lumintao	50,000.00	2014			50,000.00		Abandoned w/ balance of P50,000 was transferred to unexpended fund in response to COVID-19	418-0020
Water System	Brgy. Minsamongan	43,800.00	9/1/2014		100%	43,800.00		Completed w/ cost P43,500; Balance of P300 was transferred to unexpended fund in response to COVID-19	418-0003
Water System	Brgy. C-Handumanan	53,000.00	9/1/2014		100%	53,000.00		Completed w/ cost P50,840; Balance of P2,160 was transferred to unexpended fund in response to COVID-19	418-0004
Water System	Brgy. San Isidro	35,650.00	10/1/2014		100%	35,650.00		Completed w/ cost P35,400; Balance of P250 was transferred to unexpended fund in response to COVID-19	418-0005
Nutrition National Award		250,000.00	2/14/2006		100%	250,000.00		Completed w/ cost P247,678; Balance of P2,322 was transferred to unexpended fund in response to COVID-19	416-0004
SOCMOB & Seedling Production		628,049.50	9/11/2013		100%	628,049.50		Completed w/ cost P604,602; Balance of P23,447.50 was transferred to unexpended fund in response to COVID-19	416-0017
URBAN Greening Production		275,879.25	9/11/2013		100%	275,879.25		Completed w/ cost P242,013.50; Balance of P33,865.75 was transferred to unexpended fund in response to COVID-19	416-0018

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
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Site Prep. & Plantation		18,015.75	9/11/2013		100%	18,015.75		Abandoned w/ cost P8,077.00; Balance of P9,938.75 was transferred to unexpended fund in response to COVID-19	416-0019

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Site Prep. & Plantation		98,080.50	9/11/2013		100%	98,080.50		Abandoned w/ cost P93,074.00; Balance of P5,006.50 was transferred to unexpended fund in response to COVID-19	416-0020
Rice Seeds from DA -RFU R10		9,760.00	8/13/2015			9,760.00		Abandoned balance of P9,760.00 was transferred to unexpended fund in response to COVID-19	416-0041
PFPR DepEd Benefeciaries		36,625.00	9/25/2015			36,625.00		Abandoned balance of P36,625.00 was transferred to unexpended fund in response to COVID-19	416-0045
Hybrid Rice Seeds (DARFU10)		32,460.00	10/16/2015		18%	32,460.00		Abandoned w/ cost P6,000.00; Balance of P26,460.00 was transferred to unexpended fund in response to COVID-19	416-0046
Certified Rice Seeds (DARFU10)		132,930.00	10/25/2015			132,930.00		Abandoned balance of P132,930.00 was transferred to unexpended fund in response to COVID-19	416-0048
Community Base Monitoring System		2,500,000.00	10/5/2016		98%	2,459,967.40		on-going	416-0059
Bag Making, Hat/Mat Weaving		1,000,000.00	10/21/2016		100%	1,000,000.00		Completed with cost of P998,040.00; Balance of P1,960.00 was transferred to unexpended fund in response to COVID-19	416-0060, 416-0061
F/A for Lowan2x Eco Tourism		500,000.00	12/29/2016		90%	450,000.00		on-going	416-0063
PCB/PHIC PFPR		21,922,855.00	10/23/2012		96%	20,969,426.82		on-going	416-38-40
F/A for Manpower Training-BUB/ DOT		575,000.00	01/27/2017; 2/28/2018		99%	572,120.00		on-going	416-0064
Organic Native Chicken Production/ Trading	Quezon, Bukidnon	600,000.00	1/27/2017		6%	37,467.00		on-going	416-0073
Organic Food Growing/ Household Gardening/ Livestock Raising/ Goat Raising	Quezon, Bukidnon	805,000.00	1/27/2017		100%	804,789.50		Completed	416-0077
Emergency Employment/ Skills Training w/ Starter Kits: Plumbing, Carpentry, Masonry, Automotive Mechanic	Quezon, Bukidnon	630,000.00	1/27/2017		100%	630,000.00		Completed with cost of P629,700; Balance of P300.00 was transferred to unexpended fund in response to COVID-19	416-0078
Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Borlology Making)	Quezon, Bukidnon	1,020,000.00	1/27/2017		93%	951,920.00		on-going	416-0079
Soap/ Candle Making for PWDs	Quezon, Bukidnon	600,000.00	1/27/2017		36%	218,688.00		on-going	416-081
Inland Fisheries (DA)		575,000.00	6/15/2017		88%	503,971.00		on-going	416-083

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
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Training & Support to 22 Poorest Provinces (ATI- R10)	Quezon, Bukidnon	1,300,000.00	1/26/2018		97%	1,258,626.83		on-going	416-088

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BUB- 2015 Livestock & Poultry Prod'n (DA-R10)	Quezon, Bukidnon	1,850,000.00	1/26/2018		96%	1,781,910.00		Completed	416-090
Masterplan of Lowan2 Natural Spring (BUB- DOT R10)	Quezon, Bukidnon	425,000.00	2/28/2018		100%	423,000.00		Completed	416-093
Municipal & Brgy. Share (from PCA)	Quezon, Bukidnon	1,080.00	4/11/2018		100%	1,080.00		Abandoned balance of P1,080 was transferred to unexpended fund in response to COVID-19	416-095
Rehab. of Slaughterhouse (D.A. R10)	Quezon, Bukidnon	2,500,000.00	5/30/2018	2/28/2019	97%	2,422,181.04		on-going	416-0097
Acquisition of Rice Thresher (D.A. R10)	Quezon, Bukidnon	600,000.00	6/8/2018		85%	510,000.00		on-going	416-0098
Acquisition of Mobile Cornmill	Quezon, Bukidnon	500,000.00	6/8/2018		98%	490,000.00		on-going	416-099
Acquisition of Cornsheller	Quezon, Bukidnon	600,000.00	6/8/2018		85%	510,000.00		on-going	416-0100
NHA Zubiri Village I.P. Housing	Quezon, Bukidnon	4,500,000.00	1/13/2020	5/31/2020	99%	4,452,597.50		Completed	416-0102
NHA Zubiri Village I.P. Housing P2	Quezon, Bukidnon	4,500,000.00	2/16/2021		87%	3,906,150.00		on-going	416-0102
Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks	Quezon, Bukidnon	1,000,000.00	8/25/2018		98%	981,758.02		on-going	416-0103
Agro Processing & Expanded Agri-Business Activities	Quezon, Bukidnon	500,000.00	8/25/2018		92%	458,304.00		on-going	416-0104
Small Impounding Projects	Quezon, Bukidnon	2,360,000.00	8/25/2018	4/28/2019	100%	2,354,326.08		Completed	416-0105
Multi-Purpose Drying Pavements (2 units)	Quezon, Bukidnon	500,000.00	3/11/2019	5/31/2019	94%	468,900.00		on-going	416-0106
1st Prize Cleanest & Greenest Municipality	PTO-Bukidnon	50,000.00	4/11/2018		100%	50,000.00		Abandoned w/ balance of P50,000 was transferred to unexpended fund in response to COVID-19	418-026
1st Prize- Float Competition	PTO-Bukidnon	70,000.00	4/11/2018		100%	70,000.00		Abandoned w/ balance of P70,000 was transferred to unexpended fund in response to COVID-19	418-027
1st Prize- Street Dancing Competition	PTO-Bukidnon	75,000.00	4/23/2018		100%	75,000.00		Abandoned w/ balance of P75,000 was transferred to unexpended fund in response to COVID-19	418-021
3rd prize- Gawad Pangulo sa Kapaligiran 2018	PTO-Bukidnon	30,000.00	8/23/2019		0%	-		on-going	418-032
BNS TRAVELLING ALLOWANCE	NNC	52,800.00	3/23/2021		0%	-		on-going	416-107
Assistance to Municipalities (LGSF) Local Access Road	Poblacion, Quezon, Bukidnon	12,445,000.00	1/8/2020	7/14/2020	100%	12,442,897.53		Completed	416-108
Rehab. of Wet Market Section-F/A Sen. Bong Go	Quezon Public Market	3,900,000.00	2/10/2020	5/15/2020	100%	3,897,572.95		Completed	416-109
Rehab. of Dry Goods Section-F/A Sen. Bong Go	Quezon Public Market	2,569,929.00	2/10/2020	7/15/2020	100%	2,567,616.19		Completed	416-110

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Municipal Warehouse/Storage-F/A Sen. Bong Go	Quezon Public Market	911,122.00	2/10/2020	5/15/2020	100%	910,565.79		Completed	416-111
Rehab. of Slaughterhouse- F/A Sen. Bong Go	Quezon Public Market	2,618,951.00	2/10/2020	4/25/2020	100%	2,607,895.07		Completed	416-112
Performance Challenge Fund (2020)	Luan2 Spring, Quezon, Bukidnon	2,300,000.00	12/22/2020		89%	2,042,748.46		on-going	416-113
AM2020 Concreting of FMR Poblacion	Quezon, Bukidnon	8,052,000.00	11/9/2020		88%	7,062,777.78		Completed	416-114
AM2020 CONST.1U 4MX4M BOX CULVERT	Quezon, Bukidnon	4,500,000.00	12/3/2020		46%	2,062,976.13		on-going	416-115
Reforestation Project-RWMHEE Project	From DOE	3,442,520.82			0%	-		on-going	416-117
Electrification Fund-COVID 19 (RWMHEEF Account)	From DOE	3,857,293.11	10/5/2020	3/31/2021	97%	3,739,237.52		on-going	416-118
Development Livelihood Project	From DOE- Pulangi IV- DLF	3,075,166.49	4/1/2021		35%	1,080,734.39		on-going	416-119
Active Hazard Duty Pay (AHDP) & COVID19 SRA	From DOH	3,082,272.73	1/29/2021		100%	3,082,272.73		Completed	416-120
Financial Assistance for COVID-19 (Charge to Socio-Civic Projects)	From Office of the President	3,000,000.00	4/14/2021		9%	281,450.00		on-going	416-121
Quezon Municipal Ligtas COVID Center	From PHIC	44,898.00	6/22/2021		0%	-		on-going	416-122
Financial Benefits from Energy Genco	From KEGI-DLF	57,426.70	6/30/2021		0%	-		on-going	416-123
Rehab. of 31 Brgy. Roads (2020)	From PTO	17,430,000.00	6/8/2020	January 2021	100%	17,430,000.00		Completed	418-033
Maintenance of Provincial Road & Bridges	from PTO	8,974,798.61	6/16/2020	12/31/2020	100%	8,974,798.61		Completed	418-035
Construction of Multi-Purpose Building (PHASEII)	from PTO	22,000,000.00	11/5/2020	8/12/2021	65%	14,359,758.69		on-going	418-036
Maitenance of Provincial Roads & Bridges 2021	from PTO	8,974,237.94	5/12/2021		1%	94,950.00		on-going	418-037
Repair of 54 units Classroom E/S & National High School	from PTO	2,665,990.74	5/12/2021		0%	-		on-going	418-038
Construction of MPB #8 National Government Offices- From PTO	Libertad, Quezon, Bukidnon	13,000,000.00	5/17/2021		0%	-		on-going	418-039

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Construction of MPB #9 Heritage Hall- From PTO	Libertad, Quezon, Bukidnon	4,000,000.00	5/17/2021		0%	-		on-going	418-040
Construction of MPB #2 Isolation Center- From PTO	Poblacion, Quezon, Bukidnon	8,000,000.00	5/17/2021		0%	-		on-going	418-041
Financial Assistance (Brgy. Butong)- From PTO	Butong, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-042
Financial Assistance (Brgy. Cawayan)- From PTO	Cawayan, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-043
Financial Assistance (Brgy. C-Handumanan)- From PTO	C-Handumanan, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-044
Financial Assistance (Brgy. Delapa)- From PTO	Delapa, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-045
Financial Assistance (Brgy. Kiburiao)- From PTO	Kiburiao, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-046
Financial Assistance (Brgy. Libertad)- From PTO	Libertad, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-047
Financial Assistance (Brgy. Linabo)- From PTO	Linabo, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-048
Financial Assistance (Brgy. Lipa)- From PTO	Lipa, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-049
Financial Assistance (Brgy. Lumintao)- From PTO	Lumintao, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-050
Financial Assistance (Brgy. Magsaysay)- From PTO	Magsaysay, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-051
Financial Assistance (Brgy. Manuto)- From PTO	Manuto, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-052
Financial Assistance (Brgy. Minongan)- From PTO	Minongan, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-053
Financial Assistance (Brgy. Paitan)- From PTO	Paitan, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-054
Financial Assistance (Brgy. Palacapao)- From PTO	Palacapao, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-055
Financial Assistance (Brgy. Poblacion)- From PTO	Poblacion, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-056
Financial Assistance (Brgy. Puntian)- From PTO	Puntian, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-057
Financial Assistance (Brgy. San Isidro)- From PTO	San Isidro, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-058

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Financial Assistance (Brgy. Sta. Fe)- From PTO	Sta. Fe, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-059
Financial Assistance (Brgy. San Jose)- From PTO	San Jose, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-060
Construction of School Building - Kalahi	Magsaysay, Quezon, Bukidnon	957,914.25	5/23/2020	Aug-20	96%	922,603.38		on-going	425-014
SRA for RHU-Quezon (December 2020-April 2021)	From DOH-CHDNM	393,618.00	8/25/2021		0%	-		on-going	416-124
SRA for RHU-Quezon (May-June 2021)	From DOH-CHDNM	43,811.00	8/25/2021		0%	-		on-going	416-125
Financial Assistance for COVID-19	From PTO-Bukidnon	5,000,000.00	9/17/2021		0%	-		on-going	418-061

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD)
EVELYN J. BAGUIO
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