

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
1ST QUARTER, CY 2022**

Municipality of Quezon, Bukidnon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
GENERAL FUND									
Reforestation Project-RWMHEE Project	From DOE	3,442,862.96			6%	220,500.00		on-going	416-025
Electrification Fund-COVID 19 (RWMHEEF Account)	From DOE	3,857,678.95	05/10/2020	31/03/2021	100%	3,857,065.52		Completed	416-026
Development Livelihood Project	From DOE- Pulangi IV- DLF	3,074,986.46	01/04/2021		56%	1,713,782.39		on-going	416-024
Financial Benefits from Energy Genco	From KEGI-DLF	28,723.82	30/06/2021		2%	600.00		on-going	416-027
Financial Benefits from Energy Genco	From KEGI-RWMHEEF	28,723.82	30/07/2021		2%	600.00		on-going	416-028
TRUST FUND									
Water Supply Project	Brgy. Linabo	8,000,000.00	18/10/2012	31/07/2014	100%	7,958,416.46		Completed	425-0060
Community Base Monitoring System		2,500,000.00	05/10/2016		98%	2,459,967.40		on-going	416-0059
F/A for Lowan2x Eco Tourism		500,000.00	29/12/2016		90%	450,000.00		on-going	416-0063
PCB/PHIC PFPR		21,922,855.00	23/10/2012		98%	21,408,019.91		on-going	416-38-40
F/A for Manpower Training- BUB/ DOT		575,000.00	01/27/2017; 2/28/2018		99%	572,120.00		Completed	416-0064
Organic Native Chicken Production/ Trading	Quezon, Bukidnon	600,000.00	27/01/2017		88%	529,467.00		on-going	416-0073
Organic Food Growing/ Household Gardening/ Livestock Raising/ Goat Raising	Quezon, Bukidnon	805,000.00	27/01/2017		100%	804,789.50		Completed	416-0077
Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Borloly Making)	Quezon, Bukidnon	1,020,000.00	27/01/2017		93%	951,920.00		on-going	416-0079
Soap/ Candle Making for PWDs	Quezon, Bukidnon	600,000.00	27/01/2017		91%	544,218.00		on-going	416-081
Inland Fisheries (DA)		575,000.00	15/06/2017		88%	503,971.00		on-going	416-083
Training & Support to 22 Poorest Provinces (ATI- R10)	Quezon, Bukidnon	1,300,000.00	26/01/2018		97%	1,258,626.83		on-going	416-088
BUB- 2015 Livestock & Poultry Prod'n (DA-R10)	Quezon, Bukidnon	1,850,000.00	26/01/2018		96%	1,781,910.00		Completed	416-090

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Masterplan of Lowan2 Natural Spring (BUB- DOT R10)	Quezon, Bukidnon	425,000.00	28/02/2018		100%	423,000.00		Completed	416-093

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Rehab. of Slaughterhouse (D.A. R10)	Quezon, Bukidnon	2,500,000.00	30/05/2018	28/02/2019	97%	2,422,181.04		on-going	416-0097
Acquisition of Rice Thresher (D.A. R10)	Quezon, Bukidnon	600,000.00	08/06/2018		85%	510,000.00		on-going	416-0098
Acquisition of Mobile Cornmill	Quezon, Bukidnon	500,000.00	08/06/2018		98%	490,000.00		on-going	416-099
Acquisition of Cornsheller	Quezon, Bukidnon	600,000.00	08/06/2018		85%	510,000.00		on-going	416-0100
NHA Zubiri Village I.P. Housing	Quezon, Bukidnon	4,500,000.00	13/01/2020	31/05/2020	99%	4,452,597.50		Completed	416-0102
NHA Zubiri Village I.P. Housing P2	Quezon, Bukidnon	4,500,000.00	16/02/2021		100%	4,495,850.00		on-going	416-0102
Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks	Quezon, Bukidnon	1,000,000.00	25/08/2018		98%	981,758.02		on-going	416-0103
Agro Processing & Expanded Agri-Business Activities	Quezon, Bukidnon	500,000.00	25/08/2018		92%	458,304.00		on-going	416-0104
Small Impounding Projects	Quezon, Bukidnon	2,360,000.00	25/08/2018	28/04/2019	100%	2,354,326.08		Completed	416-0105
Multi-Purpose Drying Pavements (2 units)	Quezon, Bukidnon	500,000.00	11/03/2019	31/05/2019	94%	468,900.00		on-going	416-0106
3rd prize- Gawad Pangulo sa Kapitaligiran 2018	PTO-Bukidnon	30,000.00	23/08/2019		0%	-		on-going	418-032
BNS TRAVELLING ALLOWANCE	NNC	54,000.00	09/02/2022		0%	-		Completed	416-107
Assistance to Municipalities (LGSF) Local Access Road	Poblacion, Quezon, Bukidnon	12,445,000.00	08/01/2020	14/07/2020	100%	12,442,897.53		Completed	416-108
Rehab. of Wet Market Section- F/A Sen. Bong Go	Quezon Public Market	3,900,000.00	10/02/2020	15/05/2020	100%	3,897,572.95		Completed	416-109
Rehab. of Dry Goods Section- F/A Sen. Bong Go	Quezon Public Market	2,569,929.00	10/02/2020	15/07/2020	100%	2,567,616.19		Completed	416-110
Municipal Warehouse/Storage- F/A Sen. Bong Go	Quezon Public Market	911,122.00	10/02/2020	15/05/2020	100%	910,565.79		Completed	416-111
Rehab. of Slaughterhouse- F/A Sen. Bong Go	Quezon Public Market	2,618,951.00	10/02/2020	25/04/2020	100%	2,607,895.07		Completed	416-112
Performance Challenge Fund (2020)	Luan2 Spring, Quezon, Bukidnon	2,300,000.00	22/12/2020		100%	2,294,574.38		Completed	416-113 (Unexpended Amount of P5,425.62 returned to DILG)
AM2020 Concreting of FMR Poblacion	Quezon, Bukidnon	8,052,000.00	09/11/2020		100%	8,051,999.96		Completed	416-114 (Unexpended Amount of P0.04 returned to DILG)
AM2020 CONST.1U 4MX4M BOX CULVERT	Quezon, Bukidnon	4,500,000.00	03/12/2020		100%	4,494,791.66		Completed	416-115 (Unexpended Amount of P5,208.34 returned to DILG)

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Financial Assistance for COVID-19 (Charge to Socio-Civic Projects)	From Office of the President	3,000,000.00	14/04/2021		99%	2,968,329.00		on-going	416-121
Quezon Municipal Ligtas COVID Center	From PHIC	561,225.00	22/06/2021		0%	-		on-going	416-122
Construction of Multi-Purpose Building (PHASEII)	from PTO	22,000,000.00	11/5/2020	8/12/2021	93%	20,469,351.61		on-going	418-036
Maintenance of Provincial Roads & Bridges 2021	from PTO	8,974,237.94	5/12/2021		89%	8,021,497.04		on-going	418-037
Repair of 54 units Classroom E/S & National High School	from PTO	2,665,990.74	5/12/2021		74%	1,963,875.40		on-going	418-038
Construction of MPB #8 National Government Offices- From PTO	Libertad, Quezon, Bukidnon	13,000,000.00	5/17/2021		37%	4,862,045.72		on-going	418-039
Construction of MPB #9 Heritage Hall- From PTO	Libertad, Quezon, Bukidnon	4,000,000.00	5/17/2021		0%	-		on-going	418-040
Construction of MPB #2 Isolation Center- From PTO	Poblacion, Quezon, Bukidnon	8,000,000.00	5/17/2021		0%	-		on-going	418-041
Financial Assistance (Brgy. Butong)- From PTO	Butong, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-042
Financial Assistance (Brgy. Cawayan)- From PTO	Cawayan, Quezon, Bukidnon	1,000,000.00	5/17/2021		73%	732,875.00		on-going	418-043
Financial Assistance (Brgy. C-Handumanan)- From PTO	C-Handumanan, Quezon, Bukidnon	1,000,000.00	5/17/2021		69%	688,933.00		on-going	418-044
Financial Assistance (Brgy. Delapa)- From PTO	Delapa, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-045
Financial Assistance (Brgy. Kiburiao)- From PTO	Kiburiao, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-046
Financial Assistance (Brgy. Libertad)- From PTO	Libertad, Quezon, Bukidnon	1,000,000.00	5/17/2021		98%	980,792.00		on-going	418-047
Financial Assistance (Brgy. Linabo)- From PTO	Linabo, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-048
Financial Assistance (Brgy. Lipa)- From PTO	Lipa, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-049
Financial Assistance (Brgy. Lumintao)- From PTO	Lumintao, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-050
Financial Assistance (Brgy. Magsaysay)- From PTO	Magsaysay, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-051
Financial Assistance (Brgy. Manuto) From PTO	Manuto, Quezon, Bukidnon	1,000,000.00	5/17/2021		100%	998,020.00		on-going	418-052
Financial Assistance (Brgy. Minongan)- From PTO	Minongan, Quezon, Bukidnon	1,000,000.00	5/17/2021		80%	797,766.00		on-going	418-053

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Financial Assistance (Brgy. Paitan)- From PTO	Paitan, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-054
Financial Assistance (Brgy. Palacapao)- From PTO	Palacapao, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-055
Financial Assistance (Brgy. Poblacion)- From PTO	Poblacion, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-056
Financial Assistance (Brgy. Puntian) From PTO	Puntian, Quezon, Bukidnon	1,000,000.00	5/17/2021		85%	854,865.00		on-going	418-057
Financial Assistance (Brgy. San Isidro)- From PTO	San Isidro, Quezon, Bukidnon	1,000,000.00	5/17/2021		30%	298,200.00		on-going	418-058
Financial Assistance (Brgy. Sta. Fe)- From PTO	Sta. Fe, Quezon, Bukidnon	1,000,000.00	5/17/2021		100%	999,900.00		Completed	418-059
Financial Assistance (Brgy. San Jose)- From PTO	San Jose, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		on-going	418-060
Construction of School Building - Kalahi	Magsaysay, Quezon, Bukidnon	957,914.25	5/23/2020	Aug-20	96%	922,603.38		on-going 96.31%	425-014
SRA for RHU-Quezon (December 2020-April 2021)	From DOH-CHDNM	393,618.00	8/25/2021		100%	393,618.00		Completed	416-124
SRA for RHU-Quezon (May-June 2021)	From DOH-CHDNM	43,811.00	8/25/2021		100%	43,649.48		Completed	416-125
Financial Assistance for COVID-19	From PTO- Bukidnon	5,000,000.00	9/17/2021		24%	1,213,790.00		on-going	418-061
Construction of Public Market	LGSF (Libertad)	2,500,000.00	10/5/2021		0%	-		on-going	416-126
Rehabilitation of MPB	LGSF (Libertad)	2,500,000.00	10/5/2021		0%	-		on-going	416-127

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EVELYN J. BAGUIO

Municipal Budget Officer

JULIETA D. ROLDAN, CPA

Municipal Accountant

PABLO LORENZO III

Local Chief Executive