

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
2ND QUARTER, CY 2022**

Municipality of Quezon, Bukidnon

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks | |
|---|---------------------------|---------------|--------------------------|------------------------|-----------------|-----------------------------|---------------------------|-----------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | | |
| GENERAL FUND | | | | | | | | | |
| Reforestation Project-RWMHEE Project | From DOE | 3,443,021.15 | | | 34% | 1,163,121.63 | | Ongoing | 416-025 |
| Electrification Fund-COVID 19 (RWMHEEF Account) | From DOE | 3,857,857.34 | 05/10/2020 | 31/03/2021 | 100% | 3,857,065.52 | | Completed | 416-026 |
| Development Livelihood Project | From DOE- Pulangi IV- DLF | 3,075,141.55 | 01/04/2021 | | 67% | 2,073,808.35 | | Ongoing | 416-024 |
| Financial Benefits from Energy Genco | From KEGI-DLF | 28,728.32 | 30/06/2021 | | 2% | 600.00 | | Ongoing | 416-027 |
| Financial Benefits from Energy Genco | From KEGI-RWMHEEF | 28,728.32 | 30/07/2021 | | 2% | 600.00 | | Ongoing | 416-028 |
| TRUST FUND | | | | | | | | | |
| Water Supply Project | Brgy. Linabo | 8,000,000.00 | 18/10/2012 | 31/07/2014 | 100% | 7,958,416.46 | | Completed | 425-0060 |
| Community Base Monitoring System | | 2,500,000.00 | 05/10/2016 | | 98% | 2,459,967.40 | | Ongoing | 416-0059 |
| F/A for Lowan2x Eco Tourism | | 500,000.00 | 29/12/2016 | | 90% | 450,000.00 | | Ongoing | 416-0063 |
| PCB/PHIC PFPR | | 21,922,855.00 | 23/10/2012 | | 98% | 21,408,019.91 | | Ongoing | 416-38-40 |
| F/A for Manpower Training- BUB/ DOT | | 575,000.00 | 01/27/2017; 2/28/2018 | | 99% | 572,120.00 | | Completed | 416-0064 |
| Organic Native Chicken Production/ Trading | Quezon, Bukidnon | 600,000.00 | 27/01/2017 | | 88% | 529,467.00 | | Completed | 416-0073 (Unexpended fund of P8,000 returned to DOLE) |
| Organic Food Growing/ Household Gardening/ Livestock Raising/ Goat Raising | Quezon, Bukidnon | 805,000.00 | 27/01/2017 | | 100% | 804,789.50 | | Completed | 416-0077 |
| Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Borloly Making) | Quezon, Bukidnon | 1,020,000.00 | 27/01/2017 | | 93% | 951,920.00 | | Ongoing | 416-0079 |
| Soap/ Candle Making for PWDs | Quezon, Bukidnon | 600,000.00 | 27/01/2017 | | 91% | 544,218.00 | | Ongoing | 416-081 |
| Inland Fisheries (DA) | | 575,000.00 | 15/06/2017 | | 88% | 503,971.00 | | Completed | 416-083 (Unexpended fund of P25,179 returned to BFAR) |

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| Training & Support to 22 Poorest Provinces (ATI- R10) | Quezon, Bukidnon | 1,300,000.00 | 26/01/2018 | | 97% | 1,258,626.83 | | Completed | 416-088 (Unexpended fund of P41,373.17 returned to DA-ATI) |
| BUB- 2015 Livestock & Poultry Prod'n (DA-R10) | Quezon, Bukidnon | 1,850,000.00 | 26/01/2018 | | 96% | 1,781,910.00 | | Completed | 416-090 |
| Masterplan of Lowan2 Natural Spring (BUB- DOT R10) | Quezon, Bukidnon | 425,000.00 | 28/02/2018 | | 100% | 423,000.00 | | Completed | 416-093 |
| Rehab. of Slaughterhouse (D.A. R10) | Quezon, Bukidnon | 2,500,000.00 | 30/05/2018 | 28/02/2019 | 97% | 2,422,181.04 | | Ongoing | 416-0097 |
| Acquisition of Rice Thresher (D.A. R10) | Quezon, Bukidnon | 600,000.00 | 08/06/2018 | | 85% | 510,000.00 | | Ongoing | 416-0098 |
| Acquisition of Mobile Cornmill | Quezon, Bukidnon | 500,000.00 | 08/06/2018 | | 98% | 490,000.00 | | Ongoing | 416-099 |
| Acquisition of Cornsheller | Quezon, Bukidnon | 600,000.00 | 08/06/2018 | | 85% | 510,000.00 | | Ongoing | 416-0100 |
| NHA Zubiri Village I.P. Housing | Quezon, Bukidnon | 4,500,000.00 | 13/01/2020 | 31/05/2020 | 99% | 4,452,597.50 | | Completed | 416-0102 (Unexpended fund of P47,402.50 returned to NHA) |
| NHA Zubiri Village I.P. Housing P2 | Quezon, Bukidnon | 4,500,000.00 | 16/02/2021 | | 100% | 4,495,850.00 | | Completed | 416-0102 (Unexpended fund of P4,150 returned to NHA) |
| Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks | Quezon, Bukidnon | 1,000,000.00 | 25/08/2018 | | 98% | 981,758.02 | | Ongoing | 416-0103 |
| Agro Processing & Expanded Agri-Business Activities | Quezon, Bukidnon | 500,000.00 | 25/08/2018 | | 92% | 458,304.00 | | Ongoing | 416-0104 |
| Small Impounding Projects | Quezon, Bukidnon | 2,360,000.00 | 25/08/2018 | 28/04/2019 | 100% | 2,354,326.08 | | Completed | 416-0105 |
| Multi-Purpose Drying Pavements (2 units) | Quezon, Bukidnon | 500,000.00 | 11/03/2019 | 31/05/2019 | 94% | 468,900.00 | | Ongoing | 416-0106 |
| 3rd prize- Gawad Pangulo sa Kapitaligiran 2018 | PTO-Bukidnon | 30,000.00 | 23/08/2019 | | 0% | - | | Ongoing | 418-032 |
| BNS TRAVELLING ALLOWANCE | NNC | 54,000.00 | 09/02/2022 | | 0% | - | | Completed | 416-107 |
| Assistance to Municipalities (LGSF) Local Access Road | Poblacion, Quezon, Bukidnon | 12,445,000.00 | 08/01/2020 | 14/07/2020 | 100% | 12,442,897.53 | | Completed | 416-108 |
| Rehab. of Wet Market Section- F/A Sen. Bong Go | Quezon Public Market | 3,900,000.00 | 10/02/2020 | 15/05/2020 | 100% | 3,897,572.95 | | Completed | 416-109 |
| Rehab. of Dry Goods Section- F/A Sen. Bong Go | Quezon Public Market | 2,569,929.00 | 10/02/2020 | 15/07/2020 | 100% | 2,567,616.19 | | Completed | 416-110 |
| Municipal Warehouse/Storage- F/A Sen. Bong Go | Quezon Public Market | 911,122.00 | 10/02/2020 | 15/05/2020 | 100% | 910,565.79 | | Completed | 416-111 |
| Rehab. of Slaughterhouse- F/A Sen. Bong Go | Quezon Public Market | 2,618,951.00 | 10/02/2020 | 25/04/2020 | 100% | 2,607,895.07 | | Completed | 416-112 |

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| Financial Assistance for COVID-19 (Charge to Socio-Civic Projects) | From Office of the President | 3,000,000.00 | 14/04/2021 | | 99% | 2,968,329.00 | | Completed | 416-121 (Unexpended amount of P31,671 returned to Office of the President) |
| Quezon Municipal Ligtas COVID Center | From PHIC | 561,225.00 | 22/06/2021 | | 0% | - | | Ongoing | 416-122 |
| Construction of Multi-Purpose Building (PHASEII) | from PTO | 22,000,000.00 | 11/5/2020 | 8/12/2021 | 93% | 20,469,351.61 | | Ongoing | 418-036 |
| Maintenance of Provincial Roads & Bridges 2021 | from PTO | 8,974,237.94 | 5/12/2021 | | 92% | 8,301,096.81 | | Ongoing | 418-037 |
| Repair of 54 units Classroom E/S & National High School | from PTO | 2,665,990.74 | 5/12/2021 | | 99% | 2,649,589.04 | | Completed | 418-038 (Unexpended fund of P16,401.70 returned to PTO) |
| Construction of MPB #8 National Government Offices- From PTO | Libertad, Quezon, Bukidnon | 13,000,000.00 | 5/17/2021 | | 48% | 6,194,079.64 | | Ongoing | 418-039 |
| Construction of MPB #9 Heritage Hall- From PTO | Libertad, Quezon, Bukidnon | 4,000,000.00 | 5/17/2021 | | 27% | 1,093,198.10 | | Ongoing | 418-040 |
| Construction of MPB #2 Isolation Center- From PTO | Poblacion, Quezon, Bukidnon | 8,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-041 |
| Financial Assistance (Brgy. Butong)- From PTO | Butong, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 80% | 800,064.40 | | Ongoing | 418-042 |
| Financial Assistance (Brgy. Cawayan)- From PTO | Cawayan, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 73% | 732,875.00 | | Ongoing | 418-043 |
| Financial Assistance (Brgy. C-Handumanan)- From PTO | C-Handumanan, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 69% | 688,933.00 | | Ongoing | 418-044 |
| Financial Assistance (Brgy. Delapa)- From PTO | Delapa, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-045 |
| Financial Assistance (Brgy. Kiburiao)- From PTO | Kiburiao, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-046 |
| Financial Assistance (Brgy. Libertad)- From PTO | Libertad, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 98% | 980,792.00 | | Completed | 418-047 (Unexpended fund of P19,208 returned to PTO) |
| Financial Assistance (Brgy. Linabo)- From PTO | Linabo, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 27% | 271,345.10 | | Ongoing | 418-048 |
| Financial Assistance (Brgy. Lipa)- From PTO | Lipa, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-049 |
| Financial Assistance (Brgy. Lumintao)- From PTO | Lumintao, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-050 |

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| Financial Assistance (Brgy. Magsaysay)- From PTO | Magsaysay, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-051 |
| Financial Assistance (Brgy. Manuto)- From PTO | Manuto, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 100% | 998,020.00 | | Completed | 418-052 (Unexpended fund of P1,980 returned to PTO) |
| Financial Assistance (Brgy. Minongan)- From PTO | Minongan, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 95% | 945,166.00 | | Ongoing | 418-053 |
| Financial Assistance (Brgy. Paitan)- From PTO | Paitan, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | 133,275.00 | | Ongoing | 418-054 |
| Financial Assistance (Brgy. Palacapao)- From PTO | Palacapao, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-055 |
| Financial Assistance (Brgy. Poblacion)- From PTO | Poblacion, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 100% | 995,967.37 | | Completed | 418-056 |
| Financial Assistance (Brgy. Puntian)- From PTO | Puntian, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 85% | 854,865.00 | | Ongoing | 418-057 |
| Financial Assistance (Brgy. San Isidro)- From PTO | San Isidro, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 62% | 620,823.15 | | Ongoing | 418-058 |
| Financial Assistance (Brgy. Sta. Fe)- From PTO | Sta. Fe, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 100% | 999,900.00 | | Completed | 418-059 |
| Financial Assistance (Brgy. San Jose)- From PTO | San Jose, Quezon, Bukidnon | 1,000,000.00 | 5/17/2021 | | 0% | - | | Ongoing | 418-060 |
| Construction of School Building - Kalahi | Magsaysay, Quezon, Bukidnon | 957,914.25 | 5/23/2020 | Aug-20 | 96% | 922,603.38 | | Ongoing | 425-014 |
| SRA for RHU-Quezon (May-June 2021) | From DOH-CHDNM | 43,811.00 | 8/25/2021 | | 100% | 43,649.48 | | Completed | 416-125 (Unexpended amount of P161.52 returned to DOH) |
| Financial Assistance for COVID-19 | From PTO-Bukidnon | 5,000,000.00 | 9/17/2021 | | 59% | 2,927,540.00 | | Ongoing | 418-061 |
| Construction of Public Market | From LGSF (Libertad) | 2,500,000.00 | 10/5/2021 | | 53% | 1,321,128.21 | | Ongoing | 416-126 |
| Rehabilitation of MPB | From LGSF (Libertad) | 2,500,000.00 | 10/5/2021 | | 47% | 1,163,118.88 | | Ongoing | 416-127 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD)
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Local Chief Executive