

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
3RD QUARTER, CY 2022**

Municipality of Quezon, Bukidnon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
GENERAL FUND									
Reforestation Project-RWMHEE Project	From DOE	3,443,174.33			88%	3,031,889.85		Ongoing	416-025
Electrification Fund-COVID 19 (RWMHEEF Account)	From DOE	3,858,030.07	05/10/2020	31/03/2021	100%	3,857,065.52		Completed	416-026
Development Livelihood Project	From DOE- Pulangi IV- DLF	3,075,263.03	01/04/2021		74%	2,289,823.93		Ongoing	416-024
Financial Benefits from Energy Genco	From KEGI-DLF	28,731.17	30/06/2021		2%	600.00		Ongoing	416-027
Financial Benefits from Energy Genco	From KEGI-RWMHEEF	28,731.17	30/07/2021		2%	600.00		Ongoing	416-028
TRUST FUND									
Water Supply Project	Brgy. Linabo	8,000,000.00	18/10/2012	31/07/2014	100%	7,958,416.46		Completed	425-0060
Community Base Monitoring System		2,500,000.00	05/10/2016		98%	2,459,967.40		Ongoing	416-0059
F/A for Lowan2x Eco Tourism		500,000.00	29/12/2016		90%	450,000.00		Ongoing	416-0063
PCB/PHIC PFPR		21,922,855.00	23/10/2012		98%	21,408,019.91		Ongoing	416-38-40
F/A for Manpower Training- BUB/ DOT		575,000.00	01/27/2017; 2/28/2018		99%	572,120.00		Completed	416-0064
Organic Native Chicken Production/ Trading	Quezon, Bukidnon	600,000.00	27/01/2017		100%	537,467.00		Completed	416-0073 (Unexpended fund of P8,000 returned to DOLE)
Organic Food Growing/ Household Gardening/ Livestock Raising/ Goat Raising	Quezon, Bukidnon	805,000.00	27/01/2017		100%	804,789.50		Completed	416-0077
Skills Training Cum Production (Food Delicacies Making, Longganisa Making & Borloloy Making)	Quezon, Bukidnon	1,020,000.00	27/01/2017		93%	951,920.00		Ongoing	416-0079
Soap/ Candle Making for PWDs	Quezon, Bukidnon	600,000.00	27/01/2017		91%	544,218.00		Ongoing	416-081
Inland Fisheries (DA)		575,000.00	15/06/2017		92%	529,150.00		Completed	416-083 (Unexpended fund of P25,179 returned to BFAR)

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Training & Support to 22 Poorest Provinces (ATI- R10)	Quezon, Bukidnon	1,300,000.00	26/01/2018		100%	1,300,000.00		Completed	416-088 (Unexpended fund of P41,373.17 returned to DA-ATI)
BUB- 2015 Livestock & Poultry Prod'n (DA-R10)	Quezon, Bukidnon	1,850,000.00	26/01/2018		96%	1,781,910.00		Completed	416-090
Masterplan of Lowan2 Natural Spring (BUB- DOT R10)	Quezon, Bukidnon	425,000.00	28/02/2018		100%	423,000.00		Completed	416-093
Rehab. of Slaughterhouse (D.A. R10)	Quezon, Bukidnon	2,500,000.00	30/05/2018	28/02/2019	97%	2,422,181.04		Ongoing	416-0097
Acquisition of Rice Thresher (D.A. R10)	Quezon, Bukidnon	600,000.00	08/06/2018		85%	510,000.00		Ongoing	416-0098
Acquisition of Mobile Cornmill	Quezon, Bukidnon	500,000.00	08/06/2018		98%	490,000.00		Ongoing	416-099
Acquisition of Cornsheller	Quezon, Bukidnon	600,000.00	08/06/2018		85%	510,000.00		Ongoing	416-0100
NHA Zubiri Village I.P. Housing	Quezon, Bukidnon	4,500,000.00	13/01/2020	31/05/2020	100%	4,500,000.00		Completed	416-0102 (Unexpended fund of P47,402.50 returned to NHA)
NHA Zubiri Village I.P. Housing P2	Quezon, Bukidnon	4,500,000.00	16/02/2021		100%	4,500,000.00		Completed	416-0102 (Unexpended fund of P4,150 returned to NHA)
Const'n. Of Vermi Beds, Acq. Of Shredder & Vermi Stocks	Quezon, Bukidnon	1,000,000.00	25/08/2018		98%	981,758.02		Ongoing	416-0103
Agro Processing & Expanded Agri-Business Activities	Quezon, Bukidnon	500,000.00	25/08/2018		92%	458,304.00		Ongoing	416-0104
Small Impounding Projects	Quezon, Bukidnon	2,360,000.00	25/08/2018	28/04/2019	100%	2,354,326.08		Completed	416-0105
Multi-Purpose Drying Pavements (2 units)	Quezon, Bukidnon	500,000.00	11/03/2019	31/05/2019	94%	468,900.00		Ongoing	416-0106
3rd prize- Gawad Pangulo sa Kapaligiran 2018	PTO-Bukidnon	30,000.00	23/08/2019		0%	-		Ongoing	418-032
BNS TRAVELLING ALLOWANCE	NNC	54,000.00	09/02/2022		0%	-		Completed	416-107
Assistance to Municipalities (LGSF) Local Access Road	Poblacion, Quezon, Bukidnon	12,445,000.00	08/01/2020	14/07/2020	100%	12,442,897.53		Completed	416-108
Rehab. of Wet Market Section- F/A Sen. Bong Go	Quezon Public Market	3,900,000.00	10/02/2020	15/05/2020	100%	3,897,572.95		Completed	416-109
Rehab. of Dry Goods Section- F/A Sen. Bong Go	Quezon Public Market	2,569,929.00	10/02/2020	15/07/2020	100%	2,567,616.19		Completed	416-110
Municipal Warehouse/Storage- F/A Sen. Bong Go	Quezon Public Market	911,122.00	10/02/2020	15/05/2020	100%	910,565.79		Completed	416-111
Rehab. of Slaughterhouse- F/A Sen. Bong Go	Quezon Public Market	2,618,951.00	10/02/2020	25/04/2020	100%	2,607,895.07		Completed	416-112

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Financial Assistance for COVID-19 (Charge to Socio-Civic Projects)	From Office of the President	3,000,000.00	14/04/2021		100%	3,000,000.00		Completed	416-121 (Unexpended amount of P31,671 returned to Office of the President)
Quezon Municipal Ligtas COVID Center	From PHIC	561,225.00	22/06/2021		0%	-		Ongoing	416-122
Construction of Multi-Purpose Building (PHASEII)	from PTO	22,000,000.00	11/5/2020	8/12/2021	100%	21,982,559.57		Ongoing	418-036
Maintenance of Provincial Roads & Bridges 2021	from PTO	8,974,237.94	5/12/2021		95%	8,530,811.81		Ongoing	418-037
Repair of 54 units Classroom E/S & National High School	from PTO	2,665,990.74	5/12/2021		100%	2,665,990.74		Completed	418-038 (Unexpended fund of P16,401.70 returned to PTO)
Construction of MPB #8 National Government Offices- From PTO	Libertad, Quezon, Bukidnon	13,000,000.00	5/17/2021		48%	6,194,079.64		Ongoing	418-039
Construction of MPB #9 Heritage Hall- From PTO	Libertad, Quezon, Bukidnon	4,000,000.00	5/17/2021		86%	3,429,082.11		Ongoing	418-040
Construction of MPB #2 Isolation Center- From PTO	Poblacion, Quezon, Bukidnon	8,000,000.00	5/17/2021		0%	-		Ongoing	418-041
Financial Assistance (Brgy. Butong)- From PTO	Butong, Quezon, Bukidnon	1,000,000.00	5/17/2021		80%	800,064.40		Ongoing	418-042
Financial Assistance (Brgy. Cawayan)- From PTO	Cawayan, Quezon, Bukidnon	1,000,000.00	5/17/2021		84%	837,775.00		Ongoing	418-043
Financial Assistance (Brgy. C-Handumanan)- From PTO	C-Handumanan, Quezon, Bukidnon	1,000,000.00	5/17/2021		69%	688,933.00		Ongoing	418-044
Financial Assistance (Brgy. Delapa)- From PTO	Delapa, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		Ongoing	418-045
Financial Assistance (Brgy. Kiburiao)- From PTO	Kiburiao, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		Ongoing	418-046
Financial Assistance (Brgy. Libertad)- From PTO	Libertad, Quezon, Bukidnon	1,000,000.00	5/17/2021		100%	1,000,000.00		Completed	418-047 (Unexpended fund of P19,208 returned to PTO)
Financial Assistance (Brgy. Linabo)- From PTO	Linabo, Quezon, Bukidnon	1,000,000.00	5/17/2021		60%	604,802.61		Ongoing	418-048
Financial Assistance (Brgy. Lipa)- From PTO	Lipa, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		Ongoing	418-049
Financial Assistance (Brgy. Lumintao)- From PTO	Lumintao, Quezon, Bukidnon	1,000,000.00	5/17/2021		78%	776,763.07		Ongoing	418-050
Financial Assistance (Brgy. Magsaysay)- From PTO	Magsaysay, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	-		Ongoing	418-051

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Financial Assistance (Brgy. Manuto)- From PTO	Manuto, Quezon, Bukidnon	1,000,000.00	5/17/2021		100%	1,000,000.00		Completed	418-052 (Unexpended fund of P1,980 returned to PTO)
Financial Assistance (Brgy. Minongan)- From PTO	Minongan, Quezon, Bukidnon	1,000,000.00	5/17/2021		95%	945,166.00		Ongoing	418-053
Financial Assistance (Brgy. Paitan)- From PTO	Paitan, Quezon, Bukidnon	1,000,000.00	5/17/2021		0%	133,275.00		Ongoing	418-054
Financial Assistance (Brgy. Palacapao)- From PTO	Palacapao, Quezon, Bukidnon	1,000,000.00	5/17/2021		98%	980,740.00		Ongoing	418-055
Financial Assistance (Brgy. Poblacion)- From PTO	Poblacion, Quezon, Bukidnon	1,000,000.00	5/17/2021		100%	995,967.37		Completed	418-056
Financial Assistance (Brgy. Puntian)- From PTO	Puntian, Quezon, Bukidnon	1,000,000.00	5/17/2021		98%	981,688.50		Ongoing	418-057
Financial Assistance (Brgy. San Isidro)- From PTO	San Isidro, Quezon, Bukidnon	1,000,000.00	5/17/2021		62%	620,823.15		Ongoing	418-058
Financial Assistance (Brgy. Sta. Fe)- From PTO	Sta. Fe, Quezon, Bukidnon	1,000,000.00	5/17/2021		100%	999,900.00		Completed	418-059
Financial Assistance (Brgy. San Jose)- From PTO	San Jose, Quezon, Bukidnon	1,000,000.00	5/17/2021			-		Ongoing	418-060
Construction of School Building - Kalahi	Magsaysay, Quezon, Bukidnon	957,914.25	5/23/2020	Aug-20	96%	922,603.38		Ongoing	425-014
SRA for RHU-Quezon (May-June 2021)	From DOH-CHDNM	43,811.00	8/25/2021		100%	43,811.00		Completed	416-125 (Unexpended amount of P161.52 returned to DOH)
Financial Assistance for COVID-19	From PTO- Bukidnon	5,000,000.00	9/17/2021		70%	3,522,290.00		Ongoing	418-061
Construction of Public Market	From LGSF (Libertad)	2,500,000.00	10/5/2021		100%	2,494,505.68		Ongoing	416-126
Rehabilitation of MPB	From LGSF (Libertad)	2,500,000.00	10/5/2021		100%	2,493,905.68		Ongoing	416-127
One COVID Allowance - January- February 2022	DOH R-10	1,434,125.00	7/29/2022		100%	1,434,125.00		Completed	416-128
Medical Assistance to Indigent Patients	DOH-CHD 10 NM	2,475,000.00	9/19/2022			-		Ongoing	416-129

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD)
EVELYN J. BAGUIO
Municipal Budget Officer

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JULIETA D. ROLDAN, CPA
Municipal Accountant
Page 4 of 4

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PABLO LORENZO III
Local Chief Executive